

Virginia Transit Performance Report (FY 2002 – FY 2006)



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Executive Summary

The Virginia Transit Performance Report is a new annual report developed by the Virginia Department of Rail and Public Transportation (DRPT) to improve the level of information available regarding transit system performance and to increase the accountability of both the DRPT and transit operators for the investment of public funds. The report provides an analysis of key transit performance indicators in the Commonwealth against the national average, neighboring states, and the leading state for each indicator using FY2002-FY2006 data. The source of data for the report is the National Transit Database. The National Transit Database is the Federal Transit Administration's primary national database for statistics on the transit industry. Recipients of funding from the Federal Transit Administration's Urbanized Area Formula Program and Nonurbanized Area Formula Program are required by statute to submit data to the National Transit Database (note: prior to FY2006, nonurbanized (rural) transit providers were not required to submit information to the National Transit Database). Overall results reflected in this report indicate that the Commonwealth is experiencing continued growth in transit ridership and service effectiveness, with transit operators outperforming the national averages on key performance indicators.

In addition to the comparison of Virginia to other states and the national average, this report also includes a customized profile for each Virginia operator that provides an overview of its key features and performance indicators. This report does not provide information to support the comparison of transit operators to each other within Virginia.

The Role of Federal, State, and Local Governments in Virginia Transit

The Federal Transit Administration (FTA) is the lead federal agency responsible for supporting locally planned and operated public transit systems throughout the United States. This includes support to 556 local public transit operators that provide services in 408 urbanized areas with populations over 50,000, 1,215 operators providing services in nonurbanized (rural) areas and 3,673 organizations providing specialized services to the elderly and disabled. The FTA provides technical and financial support through 19 major grant programs authorized by the *Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*.

DRPT is the lead state agency for supporting the Commonwealth's transit systems. The agency provides financial assistance to transit systems in the Commonwealth by serving as the designated recipient and administrator of federal funds for FTA grant programs and state grant programs. DRPT also provides technical assistance to transit systems in the areas of: key corridor and system specific capital and operations planning, financial planning, vehicle purchases and inspections, federal and state program compliance, marketing, training, program management, project management and project development.

Local governments in the Commonwealth are typically the direct owners and operators of the transit systems and they also provide significant financial support. The federal government and DRPT frequently provide a greater share of capital funding, while local governments support more of the operating costs. However, transit funding in Virginia is changing as the Commonwealth, regions and localities recognize the need for increased funding support for transportation. A key example is the enactment of House Bill 3202 in the 2007 General Assembly Session, whereby Governor Kaine and the General Assembly dramatically increased funding to support capital and operating expenses for transit through a number of mechanisms at the state and regional level.

Why is Transit Performance Important?

In many areas of the Commonwealth, transit services are an essential part of the transportation infrastructure. Transit increases access and mobility for Virginia residents by enabling more efficient use of the transportation network, saving time, conserving energy, and providing economic benefits to the customers and communities served. Transit performance information is an important factor for DRPT and local decision makers to consider in determining the relative success of transit systems, where improvements may be needed and how funding should be allocated.

How Does Virginia Compare to Other States and the Nation?

This section illustrates trends for a variety of key transit performance indicators, including discussion of each indicator in detail as well as comparisons to national trends, leading states and the neighboring states of Maryland, North Carolina and Tennessee.¹ The neighboring states selected are the same as those used for comparison purposes on the Commonwealth's "Virginia Performs" website. The purpose of Virginia Performs is to inform citizens on how the Commonwealth measures its current performance, plans for the future and monitors its progress.

As indicated in Table 1, trends in Virginia show improvement across all performance indicators from FY2002-FY2006 with the exception of farebox recovery, which remained flat. The remainder of this report discusses the performance indicators in detail.

¹ Virginia's data includes routes operated in Northern Virginia by the Washington Metropolitan Area Transit Authority (WMATA). It should be noted, however, that Maryland's data does not include routes in Maryland operated by WMATA.

Table 1: Trends for Transit Performance Indicators in Virginia

Performance Indicator	Trend
Ridership	↑
Total Transit Miles Operated	↑
System Efficiency	↑
System Effectiveness	↑
State Government Funding	↑
Local Government Funding	↑
Farebox Recovery	—
Average Age of Vehicles	↓

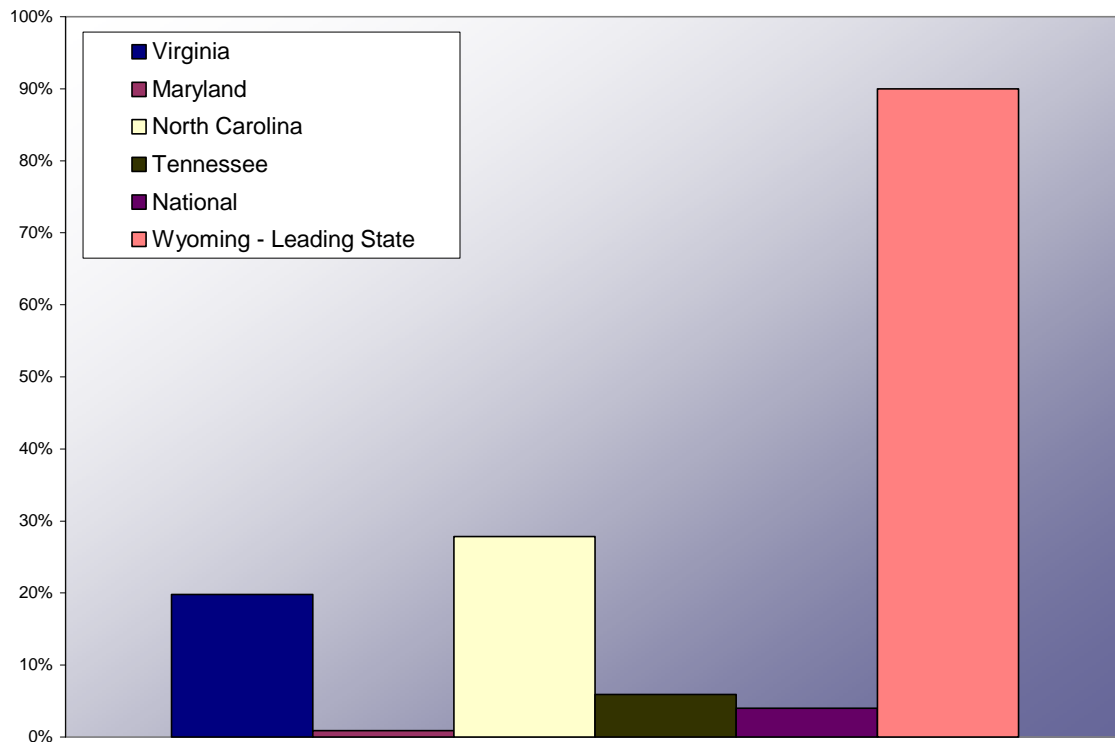
Ridership

Transit ridership in Virginia has been growing at a fast pace over the past five years. Between FY2002 and FY2006, ridership grew by 20 percent, or 30 million trips. This compares to a national growth trend of only 4 percent during the same period.

Of the neighboring states, ridership growth in North Carolina came closest, at 28 percent. However, it should be noted that North Carolina started with a smaller base than Virginia, so its net increase in riders (10.9 million) represents slightly more than one-third of Virginia's increase in riders. Passenger trips also grew in Tennessee by six percent and in Maryland by one percent.

In the United States, the most significant percentage increase in ridership was in Wyoming where passenger trips grew by 90 percent. However, Wyoming started from a low base and its growth totaled only 164,000 trips, whereas New York, the highest total ridership growth state saw ridership increase by 139 million trips between FY2002 and FY2006. Given New York's large base, this amounted to only a 4 percent growth in ridership. Figure 1 shows the percentage growth in ridership between FY2002 and FY2006 for the nation, Virginia, neighboring states, and Wyoming.

Figure 1: Percentage Change in Ridership (FY2002-FY2006)



Some transit agencies in Virginia saw extremely high ridership growth between FY2002 and FY2006. Among Virginia transit agencies reporting to the National Transit Database, Williamsburg Area Transport had the highest ridership growth during this period, at 2,875 percent with ridership growing from 94,100 annual passenger trips in FY2002 to 2.8 million annual passenger trips in FY2006. Much of this growth is attributable to the fact that in FY2002, James City County Transit became Williamsburg Area Transport and added the College of William and Mary transit service. Williamsburg Area Transport has also increased its service area, the number of routes operated and the number of services available during this period.

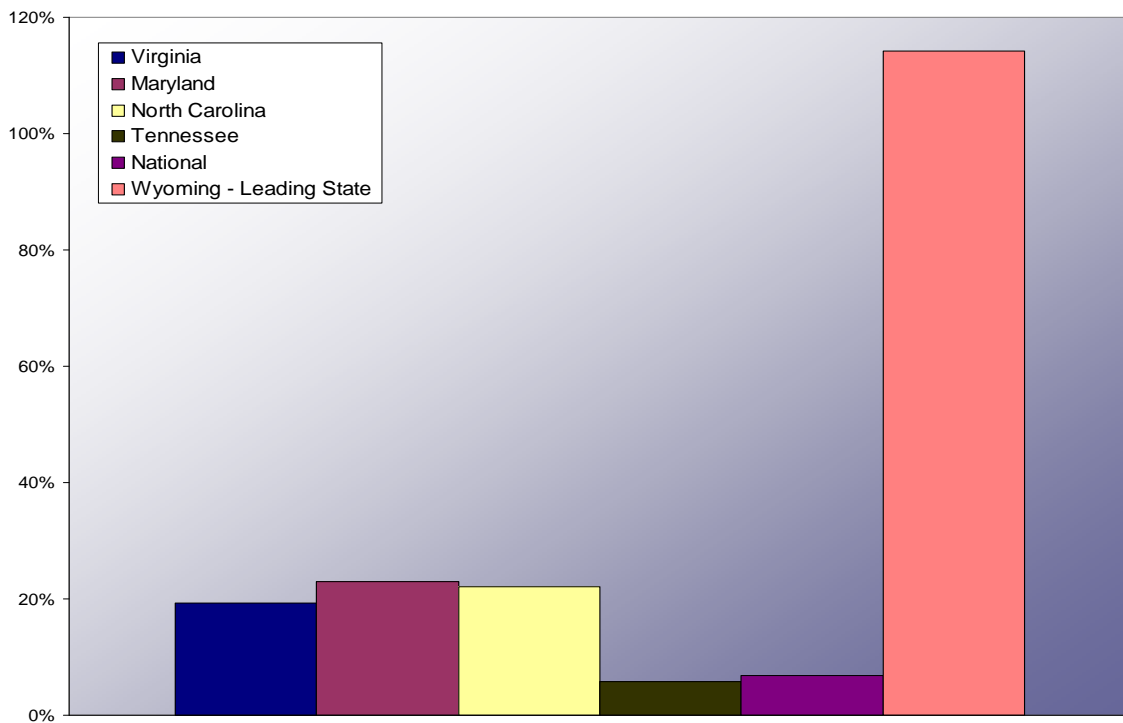
Loudoun County Transit had the next highest ridership growth, at 184 percent. The Virginia system with the most annual passenger trips in FY2006 was the Washington Metropolitan Area Transit Authority (WMATA). WMATA's Northern Virginia operations alone carried 115.7 million passenger trips. The next highest ridership among Virginia transit operators was Hampton Roads Transit with 21.2 million passenger trips in FY2006.

Total Statewide Transit Miles Operated

The total transit miles operated in Virginia, as measured in vehicle revenue miles, grew by 13.1 million, or 20 percent, between FY2002 and FY2006. This growth was greater than the seven percent increase in vehicle revenue miles nationally. Total

transit miles operated also grew faster in Virginia than in Tennessee, which saw six percent growth between FY2002 and FY2006. However, total transit miles operated in Virginia grew more slowly than in Maryland (23 percent) and North Carolina (22 percent). Wyoming had the highest growth in vehicle revenue miles between FY2002 and FY2006, at 114 percent.

Figure 2: Percentage Change in Transit Miles Operated (FY2002 - FY2006)

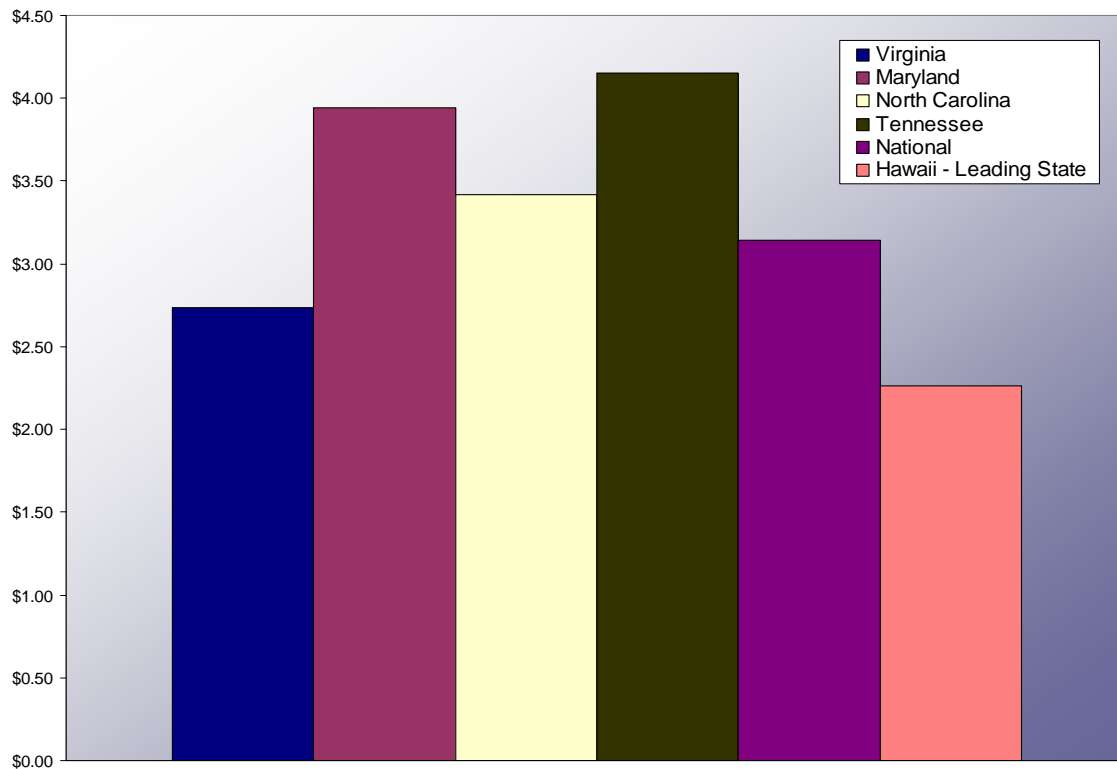


System Efficiency

A key measure of system efficiency is the operating cost per passenger trip. Systems which serve passengers at a lower operating cost are considered more efficient. The operating cost per passenger trip is lower in Virginia than in the three neighboring states. In Virginia, the operating cost per passenger trip in FY2006 was \$2.73 compared to \$3.42 in North Carolina, \$3.95 in Maryland and \$4.15 in Tennessee. The operating cost per passenger trip nationally was also 15 percent higher than in Virginia at \$3.14 per trip. The state with the lowest operating cost per passenger trip in FY2006 was Hawaii, at \$2.26 per trip.

Among Virginia agencies reporting to the National Transit Database, Williamsburg Area Transport had the lowest operating cost per passenger trip, at \$1.13. Figure 3 compares the operating cost per passenger trip in Virginia, Hawaii, neighboring states and nationally.

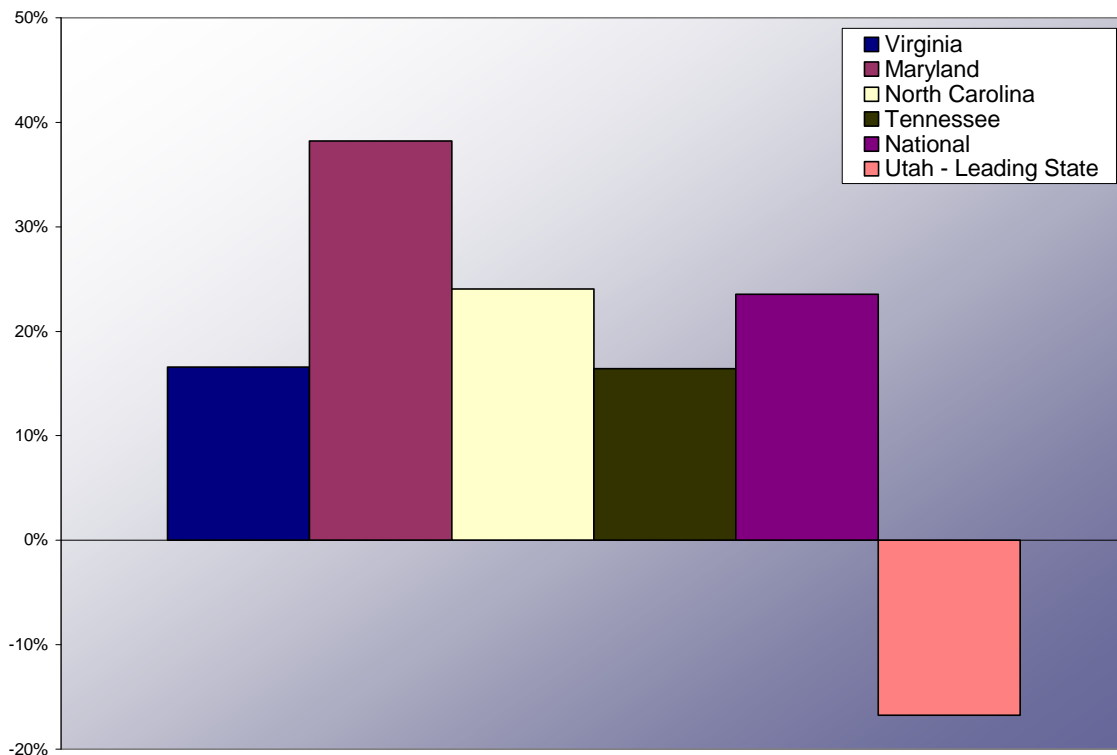
Figure 3: Operating Cost Per Passenger Trip (FY2006)



The trend for service efficiency from FY2002-FY2006 indicates that Virginia's operating cost per passenger trip grew steadily. The cost per trip in FY2006 (\$2.73) was 17 percent higher than in FY2002 (\$2.34). This was a slower increase than seen nationally, however, where the operating cost per passenger trip increased by 24 percent from FY2002 to FY2006. For the same period, Maryland experienced a 38 percent increase, and North Carolina saw a 24 percent increase. Of the neighboring states, only Tennessee saw a slightly slower increase, at 16 percent. Utah saw the most improvement in operating cost per trip nationally between FY2002 and FY2006 with a 16.8 percent decrease.

Among Virginia transit operators reporting to the National Transit Database, Williamsburg Area Transport achieved an 89 percent decrease in the operating cost per passenger trip between FY2002 and FY2006 with the cost per trip falling from \$10.63 per trip to \$1.13 per trip. Loudoun County Transit also saw a significant decrease in the operating cost per passenger trip at 39 percent.

Figure 4: Percentage Change in Operating Cost Per Passenger Trip (FY2002-FY2006)

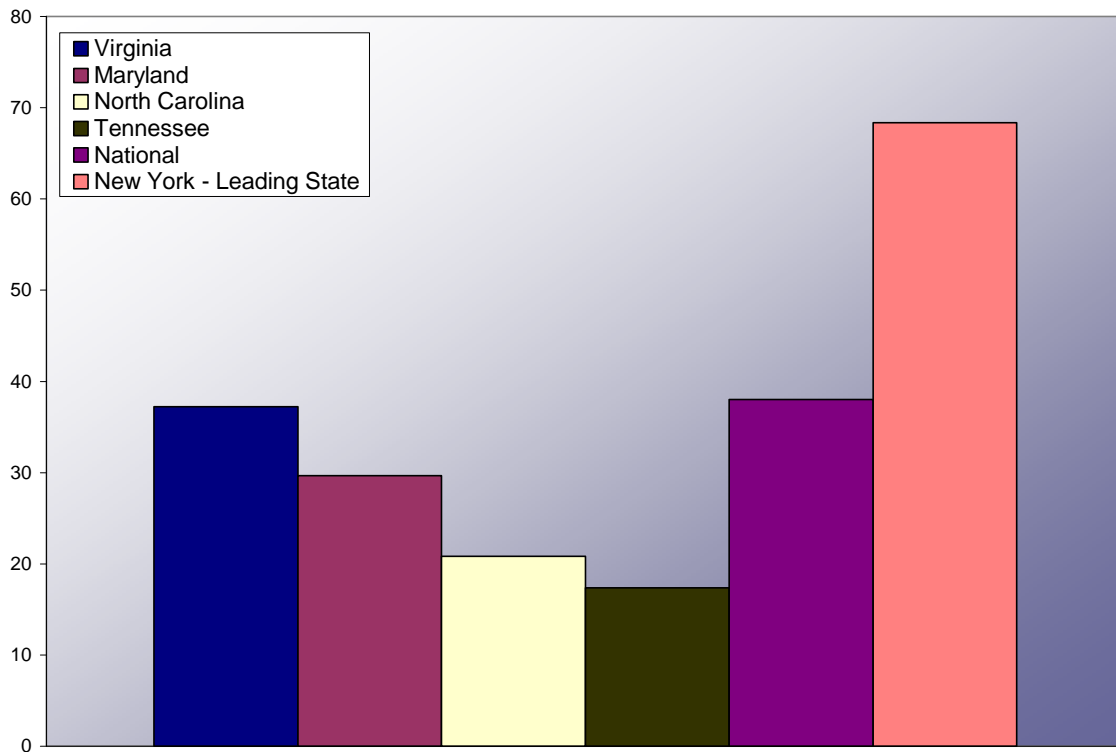


System Effectiveness

System effectiveness is measured in terms of the number of passenger trips served per vehicle revenue hour – the more trips served per hour, the more effective the transit system. In FY2006, Virginia transit operators served an average of 37 passenger trips per vehicle revenue hour. Virginia operators served roughly the same number of trips per hour as the national average (38 trips per vehicle revenue hour), but served fewer trips per hour than the leading state (New York at 68 trips per hour). Virginia operators also served more trips per hour than transit operators in Maryland (30 trips per hour), North Carolina (21 trips per hour) and Tennessee (17 trips per hour).

Among Virginia transit agencies reporting to the National Transit Database, Virginia Railway Express (VRE) had the highest number of trips served per hour at 63 passenger trips per vehicle hour. Among Virginia bus operators, Williamsburg Area Transport had the greatest system effectiveness with 44 trips served per hour.

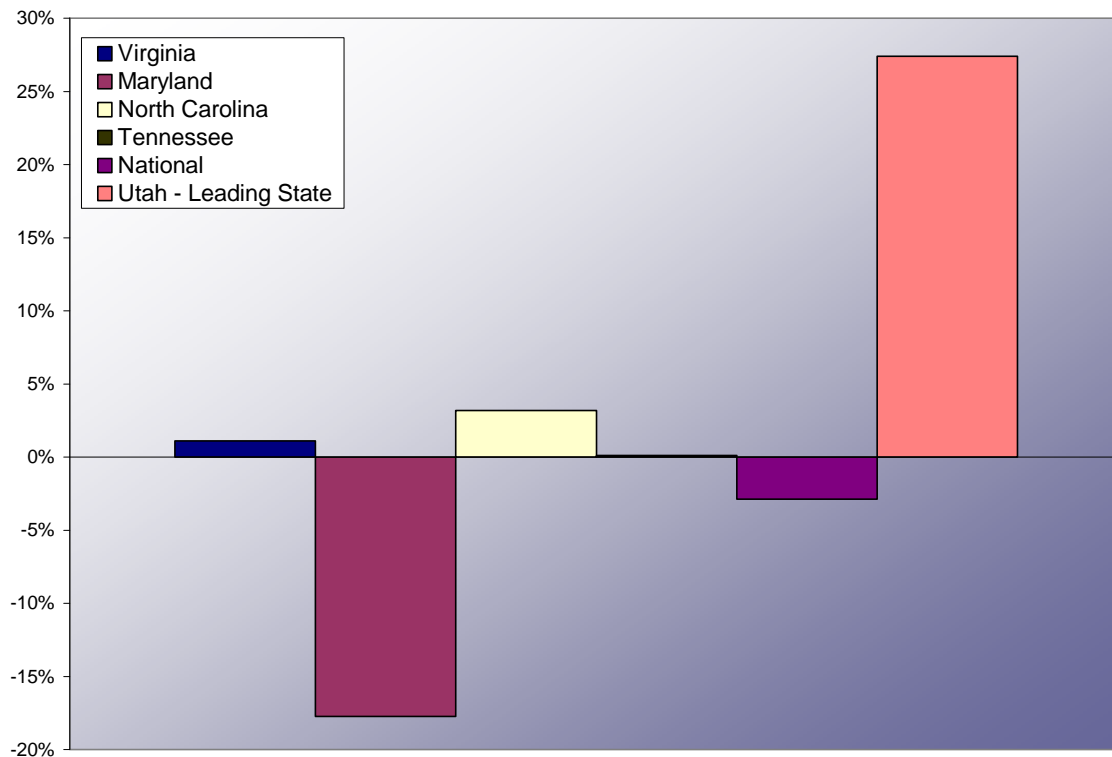
Figure 5: Passenger Trips Served Per Vehicle Revenue Hour (FY2006)



Between FY2002 and FY2006, passenger trips per vehicle revenue hour in Virginia remained steady, with an increase of one percent. As shown in Figure 6, this compares favorably with the national trend and trends in neighboring states, where service effectiveness decreased or remained steady. Nationally, passenger trips per vehicle revenue hour dropped from FY2002-FY2006 by three percent, from 39 to 38 trips. In Maryland, service effectiveness decreased 18 percent, from 36 trips per vehicle revenue hour in FY2002 to 30 trips in FY2006. Service effectiveness between FY2002 and FY2006 grew by three percent in North Carolina (20 trips per vehicle revenue hour in FY2002 as compared to 21 trips in FY2006), while it remained steady in Tennessee (17 trips per vehicle revenue hour). While transit operators in New York had the highest level of service effectiveness nationally (68 trips per hour in FY2006), this represented little change from FY2002 (a slight decrease of 0.3 percent). The greatest increase in service effectiveness nationally was in Utah, where trips per hour grew 26 percent from 19 in FY2002 to 24 in FY2006.

Among Virginia transit operators reporting to the National Transit Database in FY2002 and FY2006, Williamsburg Area Transport and Loudoun County Transit saw the greatest increase in passenger trips per vehicle hour, at 529 percent and 127 percent, respectively. Passenger trips per hour served by Williamsburg Area Transport grew from seven to 44. Passenger trips per hour served by Loudoun County Transit grew from 11 to 25.

Figure 6: Percent Change in Passenger Trips Per Vehicle Revenue Hour (FY2002-FY2006)



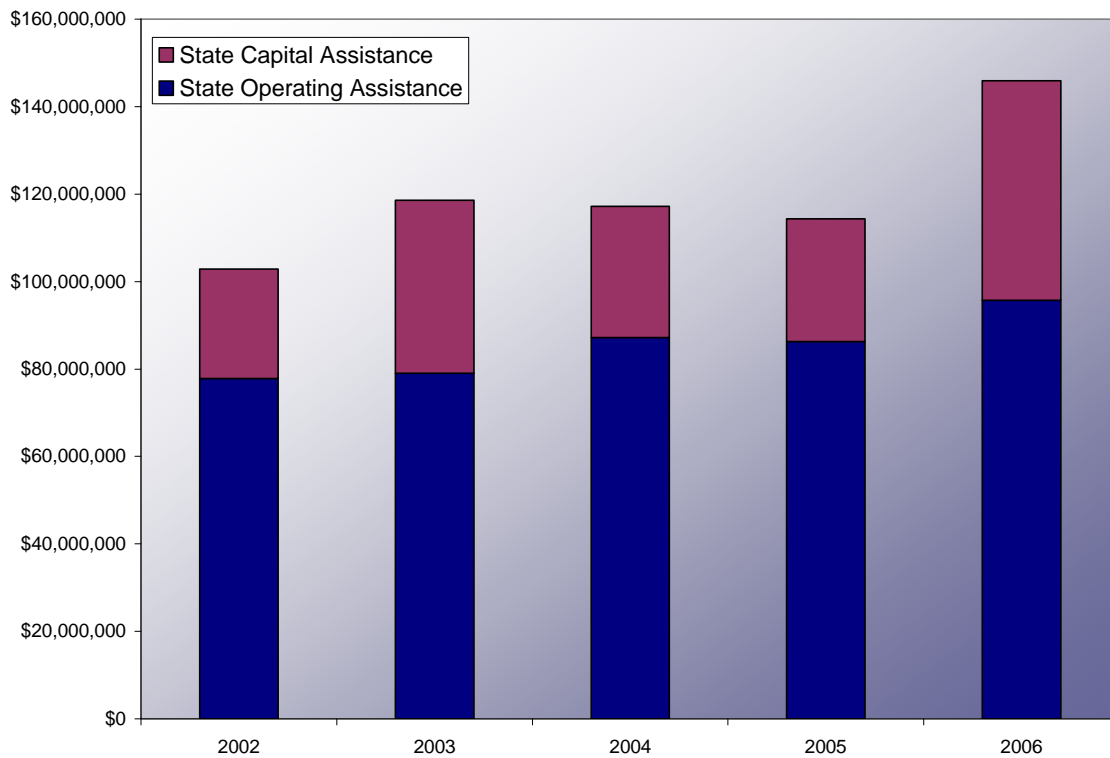
State Government Funding

Overall, the level of state government funding available to transit operators in Virginia was 42 percent higher in FY2006 than in FY2002. However, as shown in Figure 7, state operating and capital funding levels have fluctuated from year to year. For example, state capital funding was higher in FY2003 (\$39.6 million) than in FY2005 (\$28 million), before rising again in FY2006 to \$50.2 million. Nationally, state funding available to transit operators grew 13 percent between FY2002 and FY2006. Growth in state funding varied among the states neighboring Virginia. State funds for transit operators in Maryland grew much faster than national trends, with 61 percent growth. In North Carolina, growth was even higher at 260 percent; growth was also higher than the national average in Tennessee, where state transit funding grew 69 percent between FY2002 and FY2006.

Future editions of this report will reflect the significant increase in funding anticipated as a result of actions taken by Governor Kaine and the General Assembly during the 2007 Session. House Bill 3202 has provided record increases for statewide and regional transit to begin in FY2009. It is anticipated that there will be approximately \$103 million in new statewide transit funds available, representing a 42% increase in transit operating funds. House Bill 3202 also dedicates a minimum of 20% of bond proceeds to major transit capital projects statewide. The

Appropriations Act calls for an additional \$70 million in one-time transit funding for FY2008, including \$19 million for new statewide transit capital, \$20 million for Washington Metropolitan Area Transit Authority railcars, \$15 million for Virginia Railway Express railcars, \$10 million for Norfolk Light Rail Transit and \$6 million for hybrid electric NET buses in Norfolk.

Figure 7: State Funds Available to Virginia Transit Operators (FY2002-FY2006)



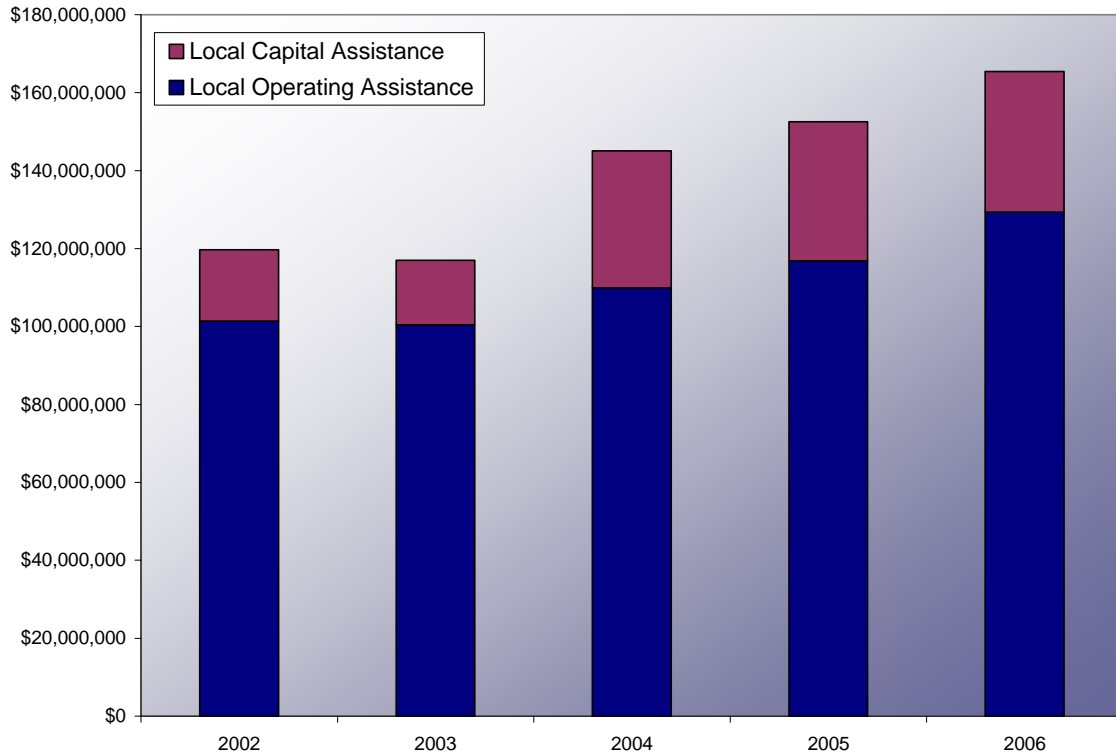
Local Government Funding

When combined, local government capital and operating funds available for transit operators in Virginia grew by 38 percent between FY2002 and FY2006. It should be noted that by combining local capital and operating funds, this measure obscures the differences between the two types of funding as follows: available local operating funds grew fairly steadily, with a slight dip in FY2003, for a total growth of 28 percent between FY2002 and FY2006, while available capital funds from local governments grew by 98 percent. The level of available local capital funds can vary widely depending on whether or not transit operators anticipate large capital investments in any given year. This is evident in Figure 8, which shows the relative growth in local capital and operating funds available by year.

Nationally, local government funding for transit operators grew by 20 percent, with an 18 percent decline in capital funds and a 40 percent increase in operating funds. In

Maryland, local government funding for transit operators varied widely from year to year between FY2002 and FY2006. Although local government funding grew by 883 percent in that time frame, this was due to a jump in both the available capital and operating funds between FY2005 and FY2006.² Local government funding rose by 66 percent in North Carolina and 44 percent in Tennessee between FY2002 and FY2006.

Figure 8: Local Government Funding for Virginia Transit Operators (FY2002-FY2006)



Farebox Recovery

In FY2006, transit operators in Virginia paid for approximately 41 percent of their operating costs through fares collected. This was equal to the percentage of costs paid out of fares nationally (41 percent), and was higher than the farebox recovery of transit operators in Maryland (24 percent), North Carolina (19 percent) and Tennessee (20 percent). The highest farebox recovery was in New York State, where transit operators covered 54 percent of operating costs with fare revenues.

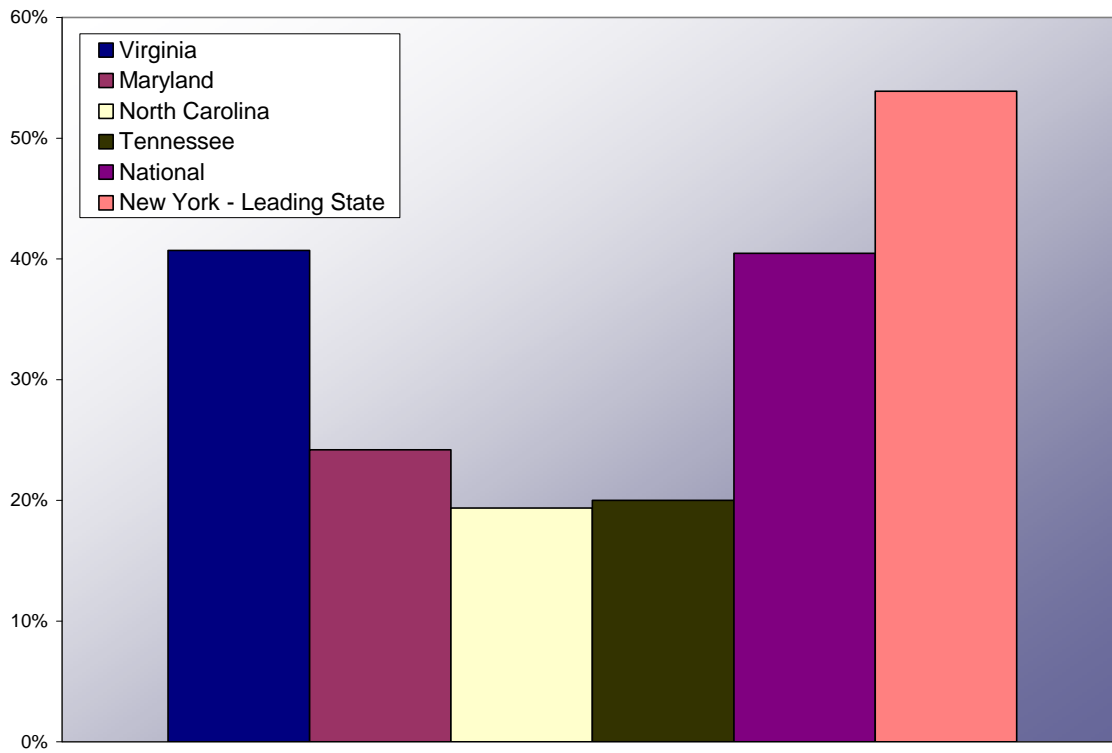
Among Virginia transit agencies reporting to the National Transit Database, Loudoun County Transit had the highest rate of farebox recovery at 77 percent. Figure 9 shows

² Due to a similar jump in operating assistance in FY2003, the change in local government assistance in Maryland between FY2003 and FY2006 was only 3 percent.

the percentage of operating costs covered by fares for Virginia, neighboring states, New York, and nationally.

It is important to note that farebox recovery is significantly impacted by fare policies adopted by local elected officials and transit operator boards. For example, not every operator in Virginia charges a fare for their service, while others may have a policy to keep the fares as low as possible rather than charging a market rate.

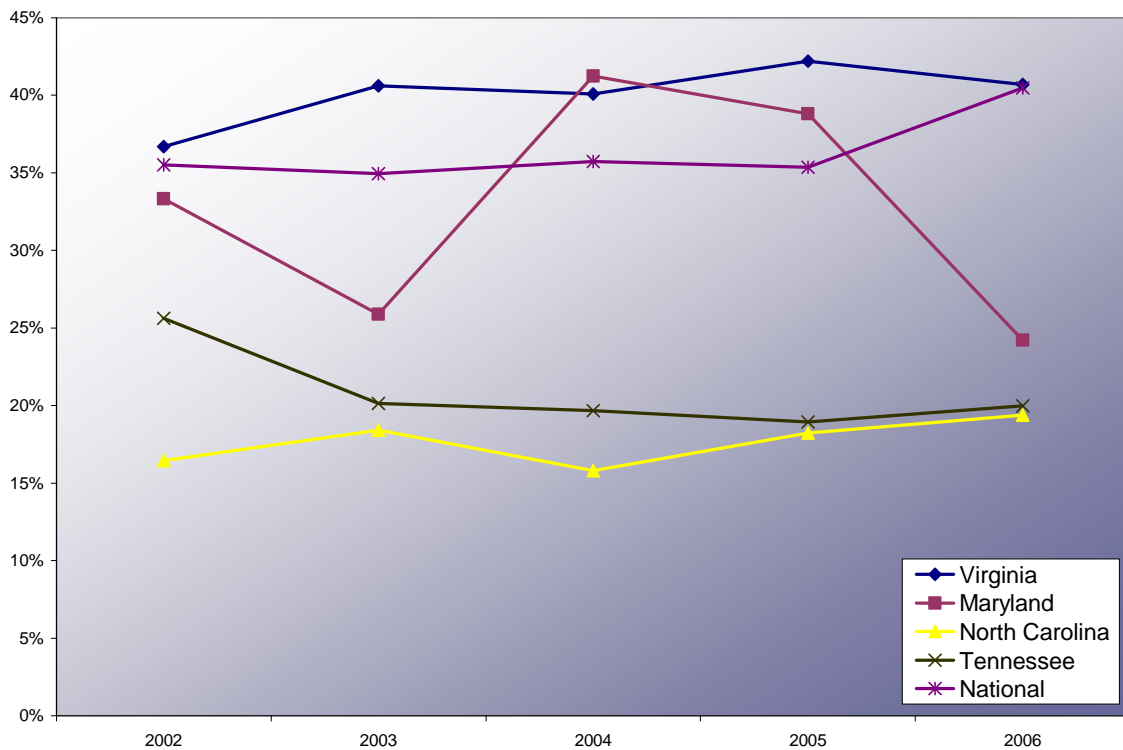
Figure 9: Percentage of Farebox Recovery (FY2006)



The portion of operating expenses in Virginia covered by transit fares grew by 11 percent between FY2002 and FY2006, with most of the growth occurring between FY2002 and FY2003 when the percentage of operating expenses covered by fare revenues rose from 36.7 to 40.6. Farebox recovery fluctuated in Maryland, where fares collected covered 24.2 percent of operating expenses in FY2006, as compared to 33.3 percent of operating expenses in FY2002 (farebox recovery reached a high of 41.2 percent in 2004). Farebox recovery rose from 16.5 percent to 18.2 percent in North Carolina between FY2002 and FY2006, also with fluctuations, and dropped from 25.6 percent to 20 percent in Tennessee over the same time period. Nationally, the portion of operating expenses covered by fares rose from 35.5 percent to 40.5 percent between FY2002 and FY2006.

Among Virginia transit operators reporting to the National Transit Database from FY2002 to FY2006, the City of Fairfax CUE bus system showed the greatest increase in the percentage of operating expenses covered by fares collected at 98 percent, going from 10.3 percent to 20.5 percent of operating expenses covered by fares. Williamsburg Area Transport also saw a significant increase of 93 percent to 14.6 percent of operating expenses covered by fare revenues in FY2006 compared to 7.6 percent covered in FY2002.³

Figure 10: Farebox Recovery Trends (FY2002 - FY2006)



Statewide Average Age of Vehicles

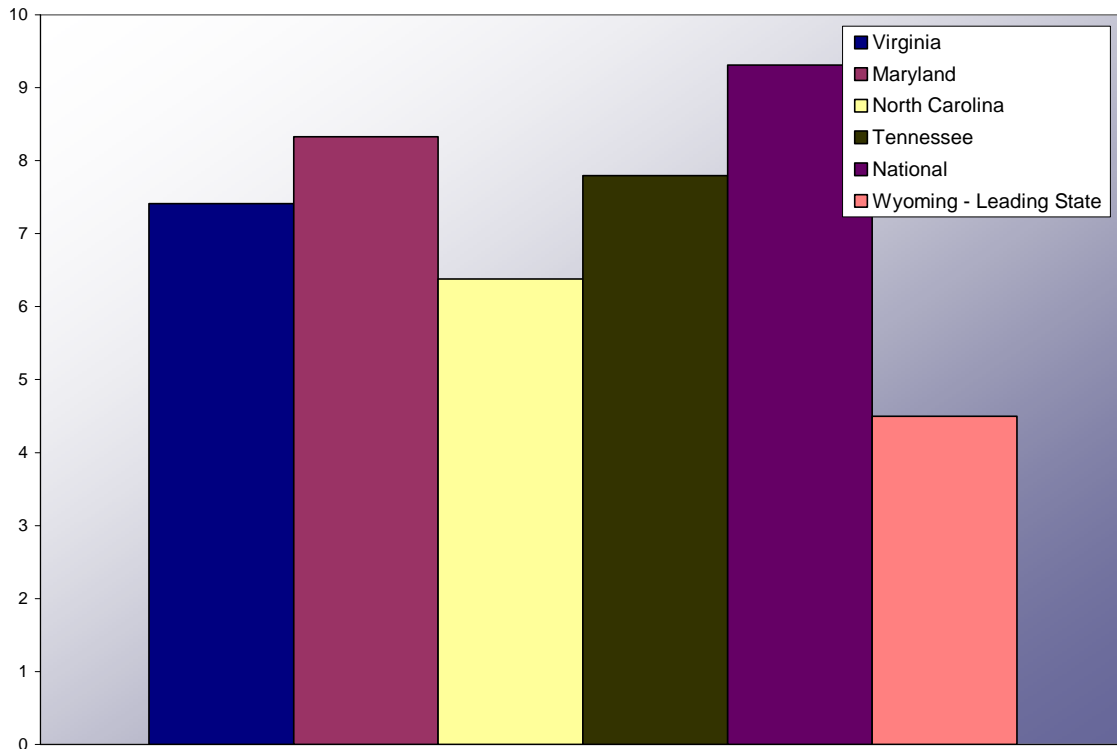
Overall, the average age of vehicles in Virginia rose by 22 percent between FY2002 and FY2006 from 6.1 to 7.4 years.⁴ The average age of vehicles in Virginia in FY2006 was lower than the national average of 9.4 years. In Maryland, the average age of vehicles was closer to the national average at 8.3 years, while the average age

³ Loudoun County Transit, Potomac Rappahannock Transit Commission, and Virginia Railway Express all showed extremely high growth in farebox recovery between FY2002 and FY2006. However, this is because all three agencies reported abnormally low fare revenue in FY2002. Loudoun County Transit reported no fare revenue at all, while PRTC and VRE reported no fare revenue from directly operated service.

⁴ The average age of vehicles in Virginia does not include vehicles operated in Northern Virginia by WMATA. WMATA does not assign vehicles to a specific jurisdiction.

of vehicles in Tennessee was roughly the same as in Virginia, at 7.8 years. North Carolina had the lowest average age of vehicles among neighboring states, at 6.4 years. In FY2006, Wyoming had the lowest average vehicle age in the United States, at 4.5 years.

Figure 11: Average Age of Transit Vehicles (FY2006)



Conclusion

Results of the 2007 Virginia Transit Performance Report confirm that that Virginia's transit operators are performing well against the national average and neighboring states. Recent actions taken by Governor Kaine, the General Assembly and local governments will further improve Virginia's transit performance against other states and the national average in the years to come. The Virginia Department of Rail and Public Transportation is very proud to support Virginia's transit operators, and the agency looks forward to continuing to identify new ways to maximize performance and deliver high quality transit service to the citizens of the Commonwealth.

Glossary

Term	Definition
Active Vehicles	The vehicles available to operate in revenue service, including: <ul style="list-style-type: none">• Spares• Vehicles temporarily out of service for routine maintenance and minor repairs.
Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Lifts	Public transportation revenue vehicles, which do not restrict access, are usable, and provide allocated space and / or priority seating for individuals who use wheelchairs, and which are accessible using lifts.
Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles with Ramps / Low Floor	Public transportation revenue vehicles, which do not restrict access, are usable, and provide allocated space and / or priority seating for individuals who use wheelchairs, and which are accessible using ramps.
Average Trip Length	The average distance ridden for an unlinked passenger trip (UPT) by time period (weekday, Saturday, Sunday) computed as passenger miles (PM) divided by unlinked passenger trips (UPT).
Bus (MB)	A transit mode comprised of rubber-tired passenger vehicles operating on fixed routes and schedules over roadways. Vehicles are powered by: <ul style="list-style-type: none">• Diesel• Gasoline• Battery, or• Alternative fuel engines contained within the vehicle.
Capital Assistance	Financial funding to help cover the costs of equipment necessary to support transit services. Equipment is tangible property having a useful life of more than one year, e.g., vehicles, buildings, passenger stations and fixed guideway (FG) facilities.
Capital Costs	The expenses incurred within the year related to the purchase of facilities, vehicles and equipment.

Term	Definition
Commuter Rail (CR)	<p>A transit mode that is an electric or diesel propelled railway for urban passenger train service consisting of local short distance travel operating between a central city and adjacent suburbs. Service must be operated on a regular basis by or under contract with a transit operator for the purpose of transporting passengers within urbanized areas (UZAs), or between urbanized areas and outlying areas. Such rail service, using either locomotive hauled or self-propelled railroad passenger cars, is generally characterized by:</p> <ul style="list-style-type: none"> • Multi-trip tickets • Specific station to station fares • Railroad employment practices, and • Usually only one or two stations in the central business district. <p>It does not include:</p> <ul style="list-style-type: none"> • Heavy rail (HR) rapid transit, or • Light rail (LR) / streetcar transit service. <p>Intercity rail service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly commuter a service means that for any given trip segment (i.e., distance between any two stations), more than 50 percent of the average daily ridership travels on the train at least three times a week. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining commuter rail (CR) route miles.</p>
Cost per Revenue Vehicle Hour	<p>A measure of cost efficiency.</p> <p>Cost efficiency is the relationship of service inputs such as labor, operating and/or capital investment to service outputs such as miles and hours of service. Cost per Revenue Vehicle Hour is calculated by dividing total operating cost by Vehicle Revenue Hours.</p>
Cost per Revenue Vehicle Mile	<p>A measure of cost efficiency. (See Cost per Revenue Vehicle Hour). Cost per Vehicle Revenue Mile is calculated by dividing total operating cost by Vehicle Revenue Miles.</p>
Cost per Unlinked Passenger Trip	<p>A measure of cost effectiveness.</p> <p>Cost effectiveness is the relationship of service inputs such as labor, operating and/or capital investment to service consumption such as linked or unlinked trips, and passenger miles. Cost per Unlinked Passenger Trip is calculated by dividing total operating cost by Unlinked Passenger trips.</p>

Term	Definition
Demand Response (DR)	<p>A transit mode comprised of passenger cars, vans or small buses operating in response to calls from passengers or their agents to the transit operator, who then dispatches a vehicle to pick up the passengers and transport them to their destinations. A demand response (DR) operation is characterized by the following:</p> <ul style="list-style-type: none"> a. The vehicles do not operate over a fixed route or on a fixed schedule except, perhaps, on a temporary basis to satisfy a special need, and b. Typically, the vehicle may be dispatched to pick up several passengers at different pick-up points before taking them to their respective destinations and may even be interrupted en route to these destinations to pick up other passengers. <p>The following types of operations fall under the above definitions provided they are not on a scheduled fixed route basis:</p> <ul style="list-style-type: none"> • Many origins — many destinations • Many origins — one destination • One origin — many destinations, and • One origin — one destination.
Fare Revenues	All income received directly from passengers, either paid in cash or through pre-paid tickets, passes, etc. It includes donations from those passengers who donate money on the vehicle. It includes the reduced fares paid by passengers in a user-side subsidy arrangement.
Farebox Recovery	The ratio of fare revenues per operating expense. Farebox Recovery is calculated by dividing Farebox Revenue by operating expense.
Federal Operating Assistance	Financial assistance from the Federal Transit Administration to assist in paying the operating and administrative costs of providing transit service.
Ferryboat (FB)	<p>A transit mode comprised of vessels carrying passengers and / or vehicles over a body of water that are generally steam or diesel powered.</p> <p>Intercity ferryboat (FB) service is excluded, except for that portion of such service that is operated by or under contract with a public transit agency for predominantly commuter services. Predominantly commuter a service means that for any given trip segment (i.e., distance between any two piers), more than 50 percent of the average daily ridership travels on the ferryboat on the same day. Only the predominantly commuter service portion of an intercity route is eligible for inclusion when determining ferryboat (FB) route miles.</p>
Full-Time Employee Equivalents (FTE)	The sum of full-time and part-time employee hours divided by an assumed full-time employee-year conversion factor. For Virginia, the factor is assumed to be 2,080 hours per full-time employee-year.
Institutional Structure	The type of governance of a transit agency.
Labor Efficiency	A measure of service efficiency. Revenue Hours per employee equivalents (assuming 2080 hours per employee-year).

Term	Definition
Local Operating Assistance	<p>Financial assistance from local entities that support the operation of the transit system. They include, but are not limited to:</p> <ul style="list-style-type: none"> • Tax levies – A specified amount from local levies that is dedicated to supporting public transit system operating costs. • General funds – Transfers from the general fund of local governments to cover the Local Share portion of the transit system budget. • Specified contributions – Contributions from city, county or other municipal government towards the Local Share portion of the transit system budget. • Donations – Donations from individuals or organizations to help cover the costs of providing transit service but which are not related to specific passengers or trips. • Other – Other revenues such as advertising.
Non-Fare Revenues	<p>Directly generated funds other than fare revenues such as concessions, advertising revenues, non-transportation funds, auxiliary transportation funds, and other funds.</p>
Operating Assistance	<p>Financial funding to help cover the operating costs of providing transit services. Operating costs are classified by function or activity and the goods and services purchased. The basic functions and object classes are detailed in the Operating Expenses form (F-30) and are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA).</p>
Operating Expenses (OE) (Operating Costs)	<p>The expenses associated with the operation of the transit agency, and classified by function or activity, and the goods and services purchased. The basic functions and object classes are defined in Section 5.2 and 6.2 of the Uniform System of Accounts (USOA).</p> <p>These are consumable items with a useful life of less than one year or an acquisition cost which equals the lesser of:</p> <ul style="list-style-type: none"> • The capitalization level established by the government unit for financial statement purposes or • \$5,000.
Organization Type	<p>Identification of a transit agency as public or private, and if public, whether all the service is directly operated (produced by the agency itself) or purchased.</p>
Other Funds	<p>Any state government or any local government funding sources that are not dedicated to transit at their source or are not included in the budgeting process of general revenue funds.</p> <p>These funds include:</p> <ul style="list-style-type: none"> • Vehicle licensing and registration fees • Communications access fees, surcharges, taxes • Lottery and casino proceeds • Sale of property and assets • Other.

Term	Definition
Passenger	A person who is: <ul style="list-style-type: none"> • On-board • Boarding, or • Alighting from a transit vehicle for the purpose of: • Travel, without participating in its operation.
Passenger Miles (PM)	The cumulative sum of the distances ridden by each passenger.
Personal Vehicles in Service	Vehicles that are used by the transit provider to transport passengers in revenue service but are owned by private individuals, typically an employee of the agency or a volunteer driver.
Ridership per Capita	The ratio of annual unlinked trips per service area population.
Service Area	A measure of access to transit service in terms of population served and area coverage (square miles). The reporting transit agency determines the service area boundaries and population for most transit services using the definitions contained in the Americans with Disabilities Act of 1990 (ADA). Transit agency reporters are required to submit service area information on the Identification form (B-10).
Special Transit Fares	The revenues earned for rides given in regular transit revenue service, but paid for by some organization rather than by the rider, and for rides given along special routes for which revenue may be guaranteed by a beneficiary of the service. Special transit fares include: <ul style="list-style-type: none"> • Providing rides for letter carriers with payments being made directly from the U.S. Postal Service • Providing rides for police with payments being made directly from the police authority • Industrial firms, shopping centers, public and private universities, etc., to guarantee a minimum revenue on a line operated especially for the benefit of the payer • Contractual arrangements with state or local governments • Contractual arrangements from non-government entities for special transit fares and from providing special service rides for sporting events, sightseeing, etc., where fares are not guaranteed on a contractual basis.
State Operating Assistance	Financial assistance from any state agency that supports the operation of the transit system. It includes, but is not limited to: <ul style="list-style-type: none"> • Tax levies – A specified amount from state levies that is dedicated to supporting public transit system operating costs. • General funds – Transfers from the general fund of state governments to cover the Local Share portion of the transit system budget. • Specified contributions – Contributed from the state towards the Local Share portion of the transit system budget.
Unlinked Passenger Trips (UPT)	The number of passengers who board public transportation vehicles. Passengers are counted each time they board vehicles no matter how many vehicles they use to travel from their origin to their destination.

Term	Definition
Unlinked Passenger Trips per Vehicle Revenue Hour	A measure of service effectiveness. Service effectiveness is the relationship of service outputs such as miles and hours of service to service consumption, such as linked or unlinked trips, and passenger miles. Unlinked Passenger Trips per Revenue Vehicle Hour is calculated by dividing unlinked passenger trips by Vehicle Revenue Hours.
Vanpool (VP)	<p>A transit mode comprised of vans, small buses and other vehicles operating as a ride sharing arrangement, providing transportation to a group of individuals traveling directly between their homes and a regular destination within the same geographical area. The vehicles shall have a minimum seating capacity of seven persons, including the driver. For inclusion in the NTD, it is considered mass transit service if it:</p> <ul style="list-style-type: none"> • Is operated by a public entity, or • Is one in which a public entity owns, purchases, or leases the vehicle(s). <p>Vanpool(s) must also be in compliance with mass transit rules including Americans with Disabilities Act (ADA) provisions, and be open to the public and that availability must be made known. Other forms of public participation to encourage ridesharing arrangements, such as:</p> <ul style="list-style-type: none"> • The provision of parking spaces • Use of high occupancy vehicle (HOV) lanes • Coordination or clearing house service, do not qualify as public vanpools.
Vehicle Revenue Hours (VRH)	<p>The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include:</p> <ul style="list-style-type: none"> • Layover / recovery time <p>But exclude:</p> <ul style="list-style-type: none"> • Deadhead • Operator training, and • Vehicle maintenance testing, as well as • School bus and charter services.
Vehicle Revenue Miles (VRM)	<p>The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles excludes:</p> <ul style="list-style-type: none"> • Deadhead • Operator training, and • Vehicle maintenance testing, as well as • School bus and charter services.
Vehicles Operated in Annual Maximum Service (VOMS)	<p>The number of revenue vehicles operated to meet the annual maximum service requirement. This is the revenue vehicle count during the peak season of the year, on the week and day that maximum service is provided. Vehicles operated in maximum service (VOMS) exclude:</p> <ul style="list-style-type: none"> • Atypical days, or • One-time special events.

Virginia Agencies – Statistical Summary Totals by Mode

Mode

Bus	2002	2003	2004	2005	2006
Operating Cost (000)	\$199,009	\$203,602	\$221,754	\$243,359	\$273,802
Ridership (000)	69,444	67,576	70,212	79,476	84,213
Farebox Recovery (000)	0.26	0.26	0.26	0.27	0.26
Cost per Trip (000)	\$2.87	\$3.01	\$3.16	\$3.06	\$3.25
Trips per Hour (000)	24.06	22.94	23.78	24.89	24.74
Heavy Rail					
Operating Cost (000)	\$126,071	\$133,842	\$145,944	\$160,451	\$173,526
Ridership (000)	80,009	83,530	87,818	89,624	94,642
Farebox Recovery (000)	0.64	0.63	0.64	0.68	0.65
Cost per Trip (000)	\$1.58	\$1.60	\$1.66	\$1.79	\$1.83
Trips per Hour (000)	106.98	108.48	108.39	105.44	102.87
Commuter Rail					
Operating Cost (000)	\$23,107	\$27,361	\$35,765	\$40,071	\$41,039
Ridership (000)	2,735	3,180	3,448	3,654	3,570
Farebox Recovery (000)	0.55	0.55	0.47	0.49	0.47
Cost per Trip (000)	\$8.45	\$8.60	\$10.37	\$10.97	\$11.50
Trips per Hour (000)	54.87	61.77	65.27	69.01	62.62
Demand Response					
Operating Cost (000)	\$14,135	\$16,838	\$17,862	\$18,559	\$20,939
Ridership (000)	743	734	744	789	819
Farebox Recovery (000)	0.14	0.06	0.06	0.06	0.07
Cost per Trip (000)	\$19.03	\$22.94	\$24.01	\$23.52	\$25.58
Trips per Hour (000)	1.74	1.66	1.63	1.84	1.61
Ferryboat					
Operating Cost (000)	\$741	\$610	\$675	\$759	\$735
Ridership (000)	384	341	368	355	353
Farebox Recovery (000)	0.00	0.00	0.47	0.35	0.41
Cost per Trip (000)	\$1.93	\$1.79	\$1.83	\$2.14	\$2.08
Trips per Hour (000)	50.17	58.15	59.19	57.77	57.69
Vanpool					
Operating Cost (000)	\$465	\$589	\$644	\$678	\$826
Ridership (000)	242	331	299	317	335
Farebox Recovery (000)	0.48	0.54	0.54	0.45	0.50
Cost per Trip (000)	\$1.92	\$1.78	\$2.15	\$2.14	\$2.47
Trips per Hour (000)	4.86	6.41	5.57	5.46	7.50



2100 Clarendon Boulevard
Arlington VA 22201

(703) 228-3725

General Description

Comments

System Characteristics

Active Fleet

2006

Demand Response	409
Bus - Fixed Route	31
Total Active Vehicles	440
ADA Accessible Vehicles	440

Volunteer

Personal Vehicles in Service	6
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Service Area

Service Area	County
Population	200,226
Agency Website	http://www.commuterpage.com

Employee Data

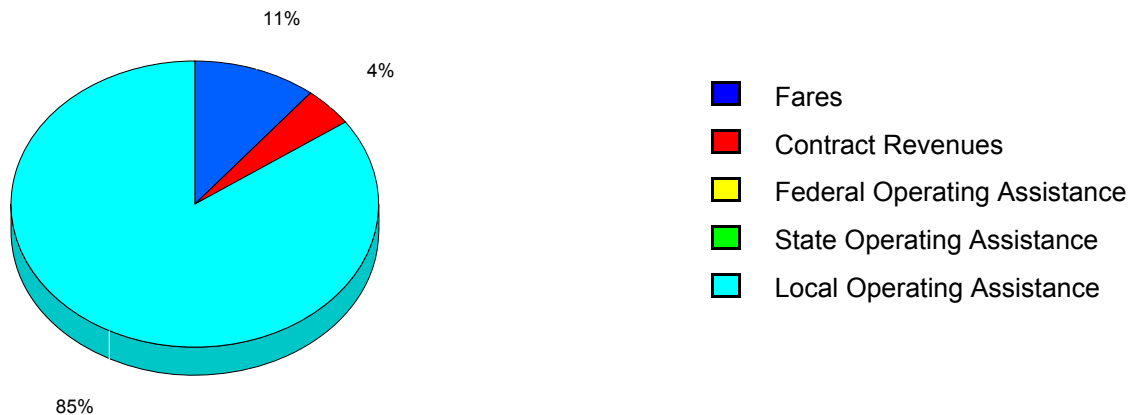
	Part Time	Full Time	Volunteer
Drivers	26	429	N/A
Maintenance	1	6	N/A
Administrative	1	6	N/A
Other	2	7	N/A

System Wide Service Data

Total

Total Vehicles	440
Total Vehicles Operated in Peak Service	61
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	1,674,067
Total Vehicle Revenue Hours	125,266
Total Unlinked Passenger Trips	1,055,524
Total Passenger Miles	2,143,812

Operating Fare Revenue





Arlington County - ART

System-Wide Budget

		2006
Operating Costs		
Demand Response		\$3,648,425
Bus - Fixed Route		\$3,352,207
Total		\$7,000,632
Operating Fare Revenue		
Demand Response		\$237,900
Bus - Fixed Route		\$625,822
Total		\$863,722
Operating Assistance		
Local Funds		\$6,674,930
State Funds		\$N/A
Federal Funds		\$N/A
Capital Funds		
Annual Capital Costs		\$N/A
Annual Capital Funds		\$N/A
Capital Assistance		
Local Funds		\$N/A
State Funds		\$N/A
Federal Funds		\$N/A

Arlington County - ART

Demand Response

Operating Data

2006

Total Vehicles	409
Vehicles Operated in Peak Service	42
Average Fleet Age (Years)	3

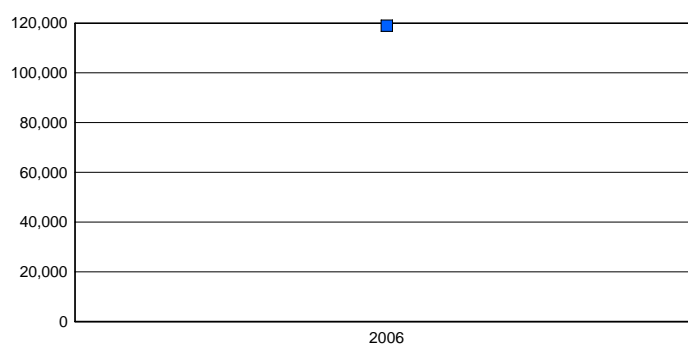
Performance Indicators

Total Passenger Miles	1,209,042
Total Vehicle Revenue Miles	1,209,042
Total Vehicle Revenue Hours	80,603
Total Unlinked Passenger Trips	118,950
Cost per Passenger	\$30.67
Cost per Passenger Mile	\$3.02
Cost per Vehicle Revenue Mile	\$3.02
Cost per Vehicle Revenue Hour	\$45.26

Operating Cost



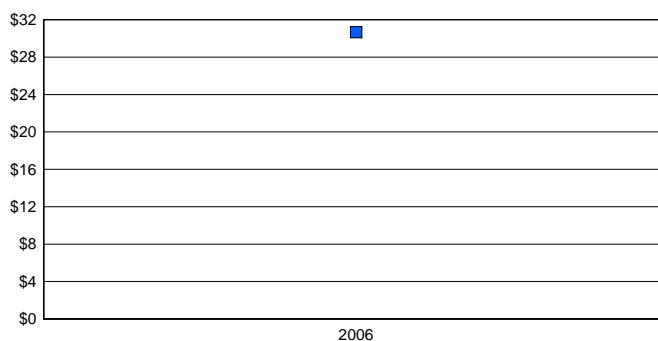
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.00	2.00
Senior Fare	2.00	2.00
Student Fare	2.00	2.00
Special Ride Fare	2.00	2.00

Safety and Security

2006

Accidents Reported	N/A
Injuries Reported	N/A
Fatalities Reported	N/A

Arlington County - ART

Bus - Fixed Route

Operating Data

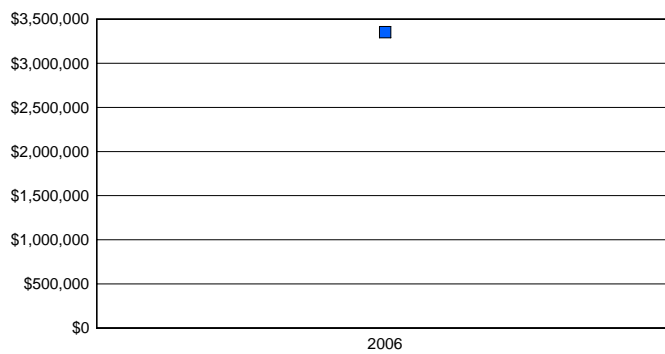
2006

Total Vehicles	31
Vehicles Operated in Peak Service	19
Average Fleet Age (Years)	4

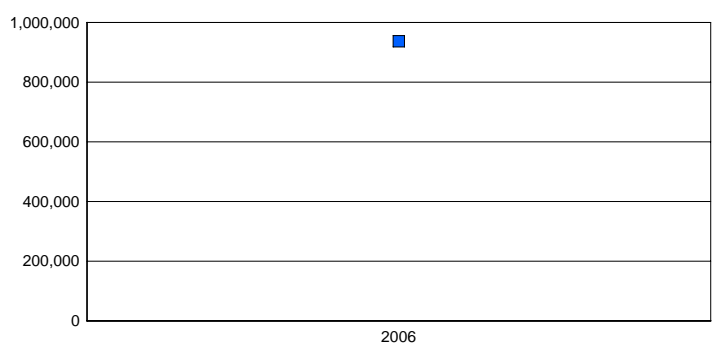
Performance Indicators

Total Passenger Miles	934,770
Total Vehicle Revenue Miles	465,025
Total Vehicle Revenue Hours	44,663
Total Unlinked Passenger Trips	936,574
Cost per Passenger	\$3.58
Cost per Passenger Mile	\$3.59
Cost per Vehicle Revenue Mile	\$7.21
Cost per Vehicle Revenue Hour	\$75.06

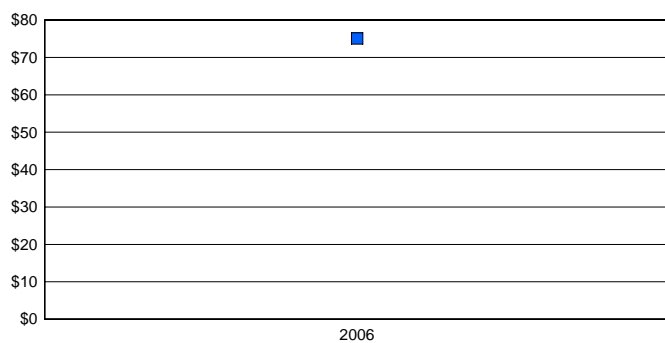
Operating Cost



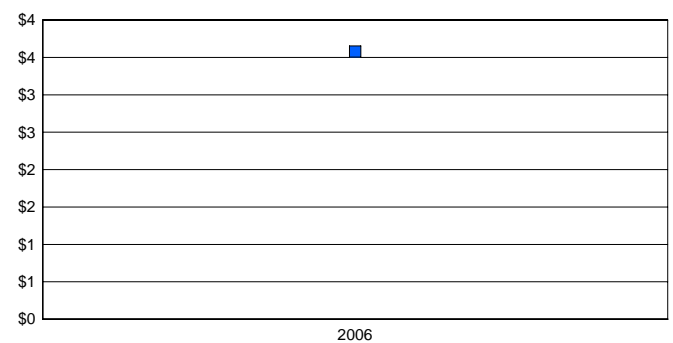
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.25	1.25
Senior Fare	0.60	0.60
Student Fare	1.25	1.25
Special Ride Fare	1.25	0.35

Safety and Security

2006

Accidents Reported	19
Injuries Reported	N/A
Fatalities Reported	N/A



2800 Commerce Street
Blacksburg, VA 24060

(540) 961-1130

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

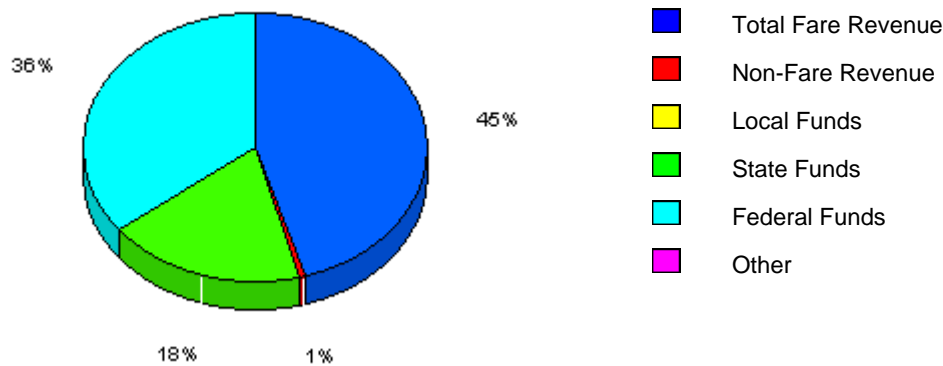
System Characteristics

Active Fleet	Vans	9
	Buses	33
Hours of Operation		
Monday - Friday	06:30 am	01:00 am
Saturday	07:30 am	03:00 am
Sunday	09:30 am	11:45 pm

Service Area

Square Miles	28
Population	56,260
Ridership per Capita	44
Agency Website	www.btransit.org
Fare Structure	www.btransit.org/cms.php/general_info/fares.html

Operating Revenue





Blacksburg Transit

System-Wide Budget

Operating Costs (000)	2005	2006
Bus	\$2,706	\$2,957
Demand Response	\$358	\$410
Total Operating Costs	\$3,064	\$3,368
Operating Revenue (000)		
Farebox		
Bus	\$1,764	\$1,899
Demand Response	\$9	\$11
Total Farebox Revenue (*)	\$1,773	\$1,910
Fare Revenues (000)	\$1,432	\$1,482
Non-Fare Revenues (000) (**)	\$42	\$0
Local Funds (000)	\$0	\$0
State Funds (000)	\$539	\$643
Federal Transit Grants (000)	\$1,051	\$1,242
Other (000) (***)	\$0	\$0
Total Revenue (*) (000)	\$3,064	\$3,367

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Demand Response

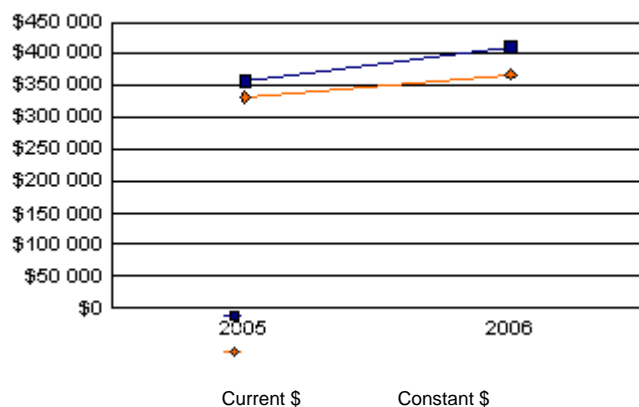
Operating Data

	2005	2006
Total Unlinked Trips (000)	11	15
Revenue Vehicle Miles (000)	56	64
Revenue Vehicle Hours (000)	6	6
Employee Equivalents (FTE)	7	8

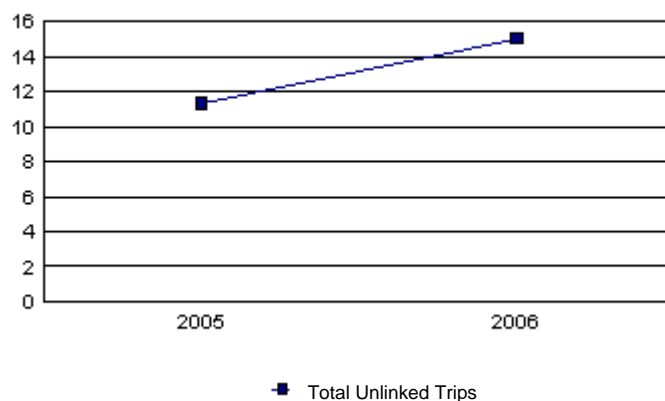
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$60.8	\$63.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$56.4	\$57.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$31.6	\$27.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$29.3	\$24.4
Unlinked Passenger Trips per Revenue Hour	1.9	2.3
Unlinked Passenger Trips per Revenue Mile	0.2	0.2
Labor Efficiency (000)	0.84	0.82
Farebox Recovery	2.5%	2.8%

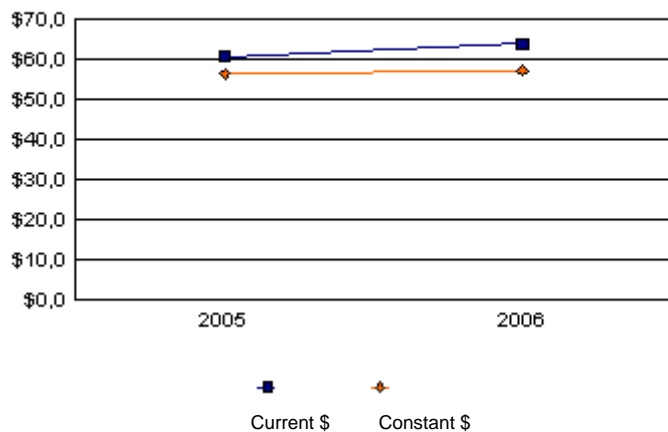
Operating Cost



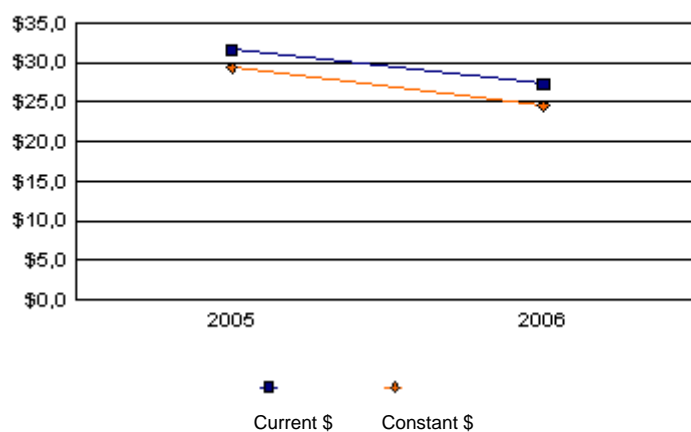
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips

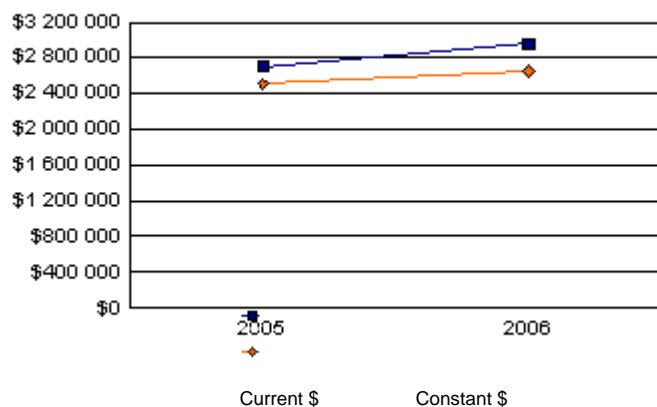
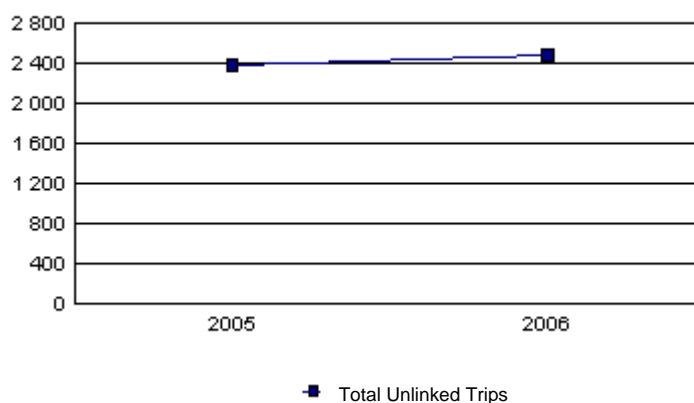
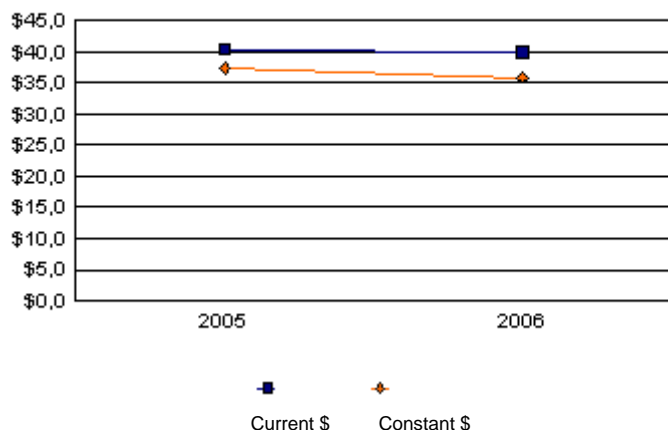
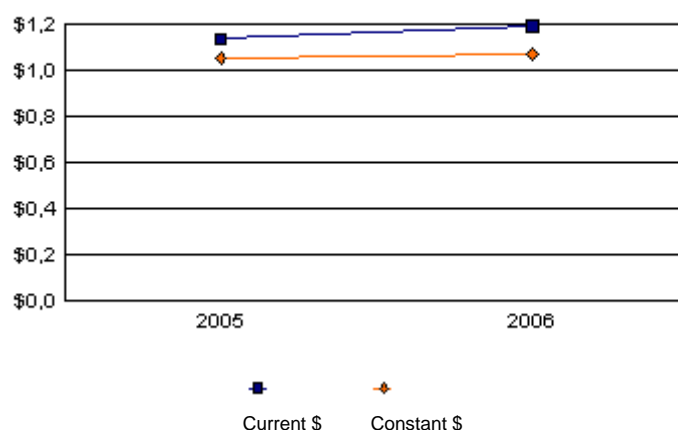


Operating Data

	2005	2006
Total Unlinked Trips (000)	2,385	2,483
Revenue Vehicle Miles (000)	663	740
Revenue Vehicle Hours (000)	67	74
Employee Equivalents (FTE)	65	65

Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$40.3	\$40.0
Operating Cost per Revenue Hour (Constant FY02 \$)	\$37.4	\$35.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.1	\$1.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.1	\$1.1
Unlinked Passenger Trips per Revenue Hour	35.6	33.5
Unlinked Passenger Trips per Revenue Mile	3.6	3.4
Labor Efficiency (000)	1.03	1.13
Farebox Recovery	65.2%	64.2%

Operating Cost

Total Unlinked Trips (000)

Operating Cost/Revenue Hour

Operating Cost/Unlinked Trips




**Charlottesville
Transit Service (CTS)**

315 Fourth Street, N.W.
Charlottesville, VA 22902

(434)970-3840

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

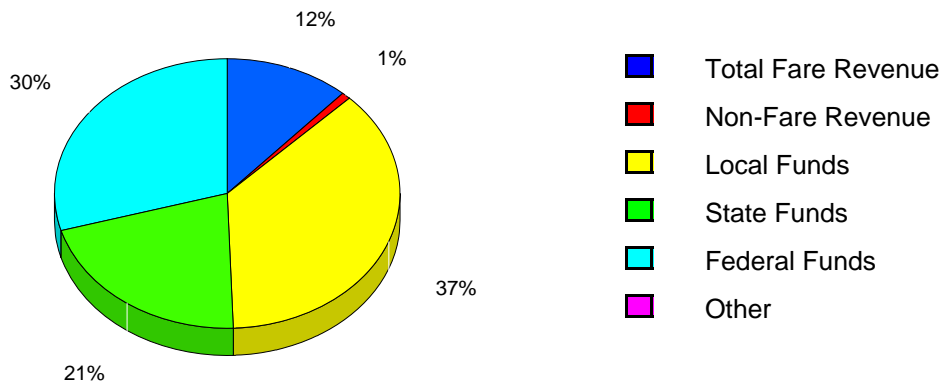
System Characteristics

Active Fleet	Automobiles	1
	Vans	12
	Other	56
Hours of Operation	Buses	28
	Monday - Friday	06:00 am 11:53 pm
	Saturday	06:00 am 11:53 pm
	Sunday	07:00 am 10:00 pm

Service Area

Square Miles	38
Population	81,449
Ridership per Capita	19
Agency Website	www.charlottesville.org/transit
Fare Structure	www.charlottesville.org/Index.aspx?page=667

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service

JAUNT, Inc.

Demand Response

26



Charlottesville Transit Service

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$3,044	\$3,284	\$3,651	\$3,968	\$4,192
Demand Response	\$780	\$907	\$874	\$967	\$1,112
Total Operating Costs	\$3,823	\$4,191	\$4,525	\$4,935	\$5,304
Operating Revenue (000)					
Farebox					
Bus	\$443	\$441	\$392	\$403	\$421
Demand Response	\$92	\$98	\$91	\$95	\$121
Total Farebox Revenue (*)	\$536	\$540	\$483	\$498	\$542
Fare Revenues (000)	\$536	\$540	\$483	\$498	\$542
Non-Fare Revenues (000) (**)	\$0	\$0	\$52	\$88	\$55
Local Funds (000)	\$1,487	\$1,662	\$1,606	\$1,620	\$1,748
State Funds (000)	\$826	\$785	\$980	\$1,213	\$1,025
Federal Transit Grants (000)	\$974	\$1,204	\$1,405	\$1,516	\$1,934
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$3,823	\$4,191	\$4,526	\$4,935	\$5,304

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Charlottesville Transit Service

Demand Response

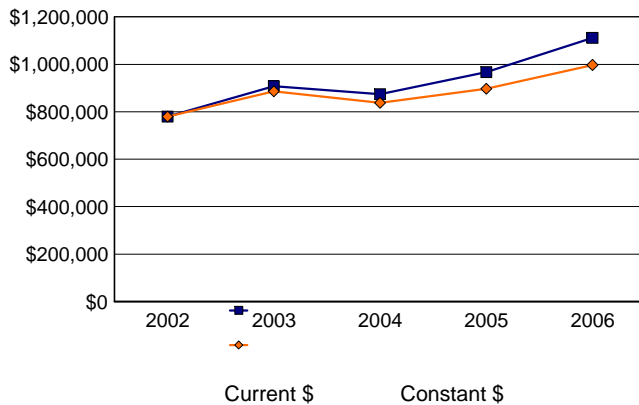
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	65	61	62	63	79
Revenue Vehicle Miles (000)	490	387	430	439	446
Revenue Vehicle Hours (000)	22	23	22	22	22
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

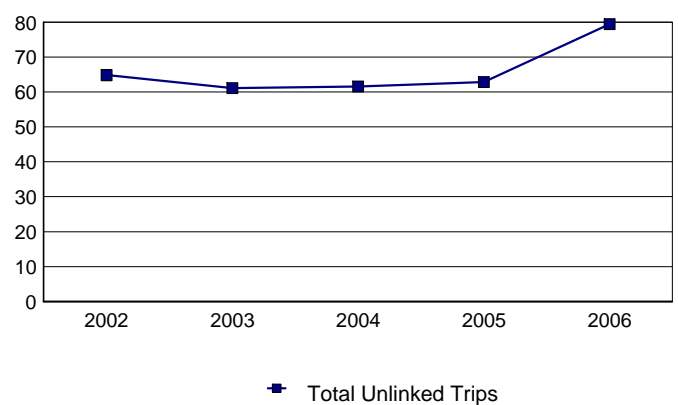
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$35.5	\$40.3	\$39.8	\$43.2	\$50.1
Operating Cost per Revenue Hour (Constant FY02 \$)	\$35.5	\$39.3	\$38.2	\$40.0	\$44.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$12.0	\$14.8	\$14.2	\$15.4	\$14.0
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$12.0	\$14.5	\$13.6	\$14.3	\$12.5
Unlinked Passenger Trips per Revenue Hour	3.0	2.7	2.8	2.8	3.6
Unlinked Passenger Trips per Revenue Mile	0.1	0.2	0.1	0.1	0.2
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	11.9%	10.9%	10.4%	9.8%	10.9%

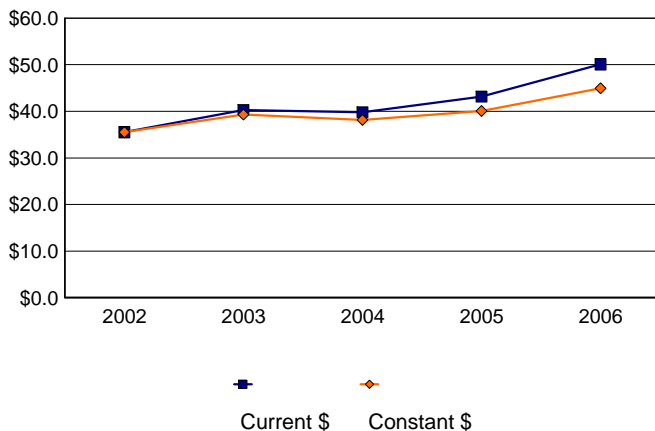
Operating Cost



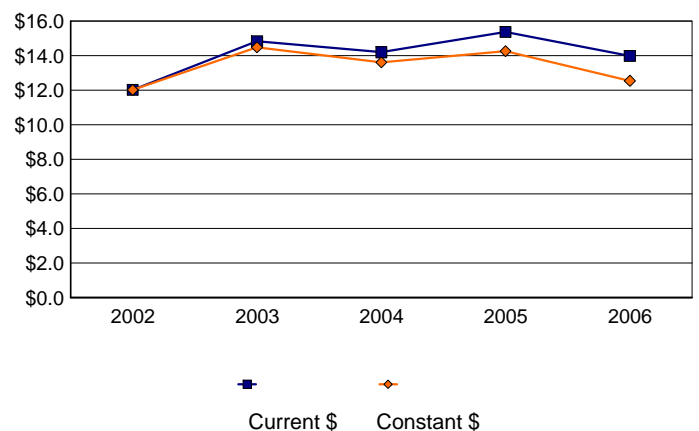
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



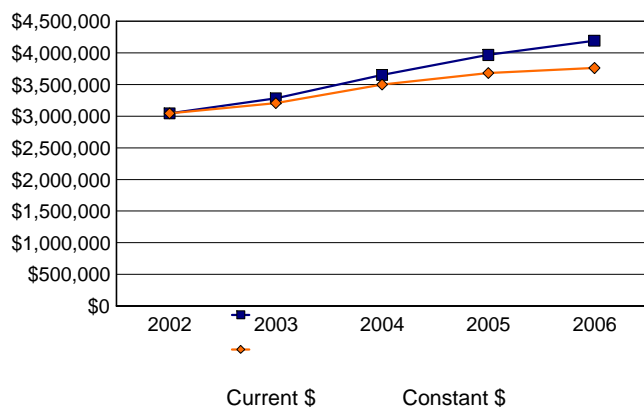
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,239	1,285	1,286	1,385	1,452
Revenue Vehicle Miles (000)	948	936	942	901	899
Revenue Vehicle Hours (000)	78	78	78	75	79
Employee Equivalents (FTE)	61	61	63	60	61

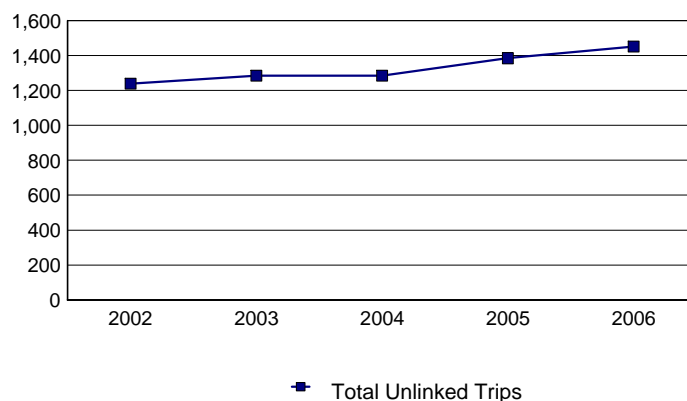
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$39.0	\$41.9	\$46.6	\$52.9	\$53.2
Operating Cost per Revenue Hour (Constant FY02 \$)	\$39.0	\$40.9	\$44.6	\$49.1	\$47.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.5	\$2.6	\$2.8	\$2.9	\$2.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.5	\$2.5	\$2.7	\$2.7	\$2.6
Unlinked Passenger Trips per Revenue Hour	15.9	16.4	16.4	18.5	18.4
Unlinked Passenger Trips per Revenue Mile	1.3	1.4	1.4	1.5	1.6
Labor Efficiency (000)	1.29	1.28	1.25	1.25	1.30
Farebox Recovery	14.6%	13.4%	10.7%	10.1%	10.0%

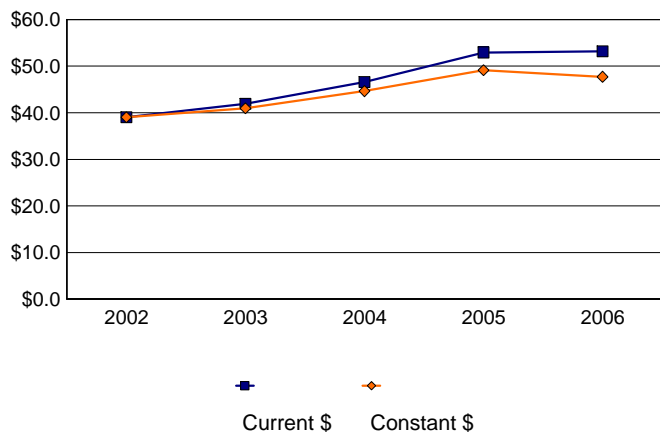
Operating Cost



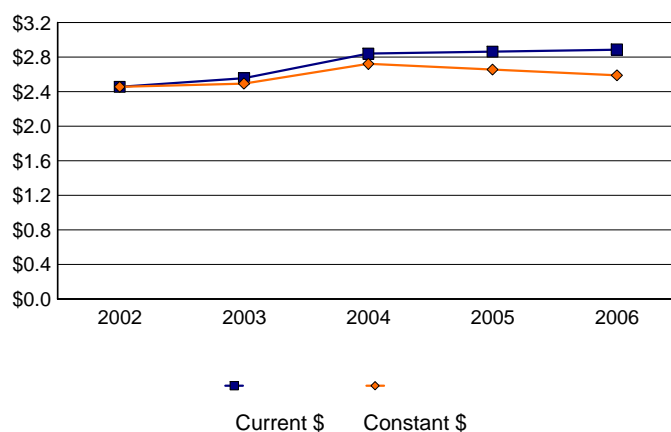
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





116 South Quaker Lane
Alexandria, VA 22314 - 4526

(703)838-7455

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

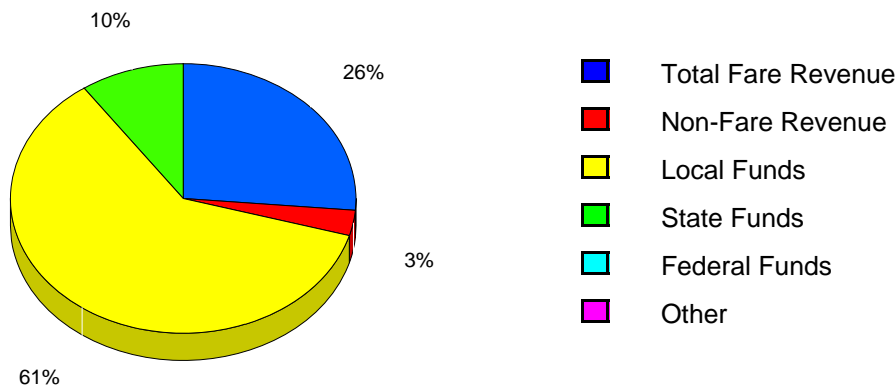
System Characteristics

Active Fleet	Buses	57
Hours of Operation		
Monday - Friday	05:00 am	00:30 am
Saturday	06:22 am	00:00 am
Sunday	07:08 am	11:26 pm

Service Area

Square Miles	16
Population	135,000
Ridership per Capita	26
Agency Website	www.dashbus.com
Fare Structure	www.dashbus.com/s01_fares.html

Operating Revenue





City of Alexandria - DASH

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$5,535	\$6,643	\$7,105	\$8,099	\$8,551
Total Operating Costs	\$5,535	\$6,643	\$7,105	\$8,099	\$8,551
Operating Revenue (000)					
Farebox					
Bus	\$1,616	\$1,708	\$1,807	\$1,887	\$2,242
Total Farebox Revenue (*)	\$1,616	\$1,708	\$1,807	\$1,887	\$2,242
Fare Revenues (000)	\$1,616	\$1,708	\$1,807	\$1,887	\$2,242
Non-Fare Revenues (000) (**)	\$80	\$85	\$401	\$354	\$398
Local Funds (000)	\$3,762	\$4,714	\$4,881	\$5,802	\$5,896
State Funds (000)	\$77	\$136	\$18	\$61	\$17
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$5,535	\$6,643	\$7,107	\$8,104	\$8,553

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Bus

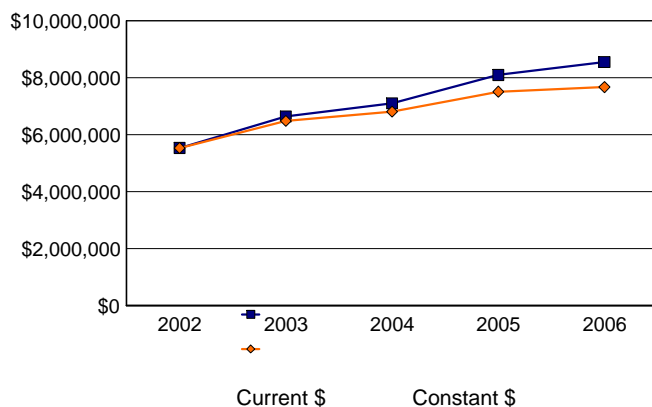
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	2,737	2,987	3,131	3,323	3,556
Revenue Vehicle Miles (000)	1,096	1,181	1,198	1,208	1,226
Revenue Vehicle Hours (000)	103	115	120	123	127
Employee Equivalents (FTE)	87	96	104	109	115

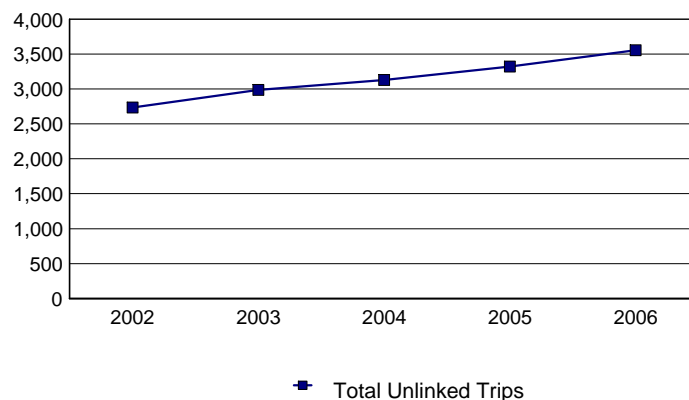
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$53.9	\$58.0	\$59.2	\$65.7	\$67.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$53.9	\$56.7	\$56.7	\$61.0	\$60.6
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.0	\$2.2	\$2.3	\$2.4	\$2.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.0	\$2.2	\$2.2	\$2.3	\$2.2
Unlinked Passenger Trips per Revenue Hour	26.6	26.1	26.1	27.0	28.1
Unlinked Passenger Trips per Revenue Mile	2.5	2.5	2.6	2.8	2.9
Labor Efficiency (000)	1.19	1.19	1.16	1.13	1.10
Farebox Recovery	29.2%	25.7%	25.4%	23.3%	26.2%

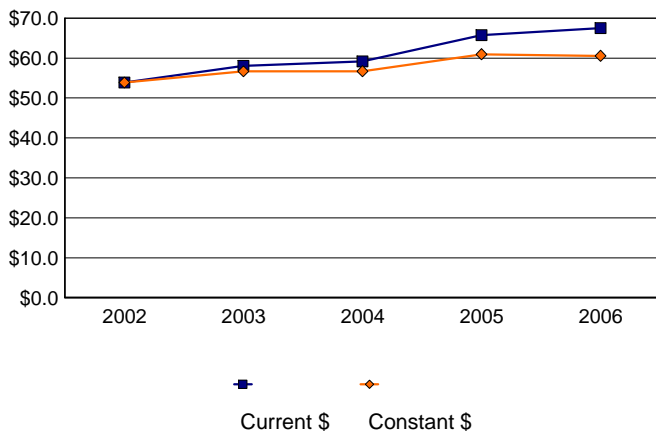
Operating Cost



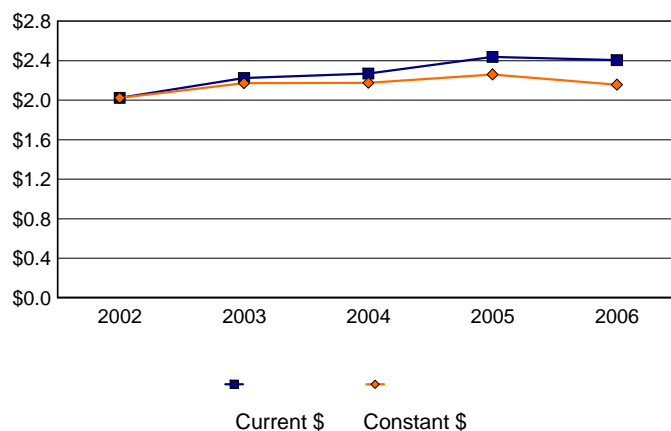
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



BRISTOL TRANSIT

711 Oakview Avenue
Bristol, VA 24201

(276) 645-7474

General Description

Comments Reported under a Nine or Fewer Vehicle Waiver.

System Characteristics

Active Fleet	2006
Demand Response	1
Bus - Fixed Route	5
Total Active Vehicles	6
ADA Accessible Vehicles	4
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Municipal
Population	17,367
Agency Website	http://www.bristolva.org

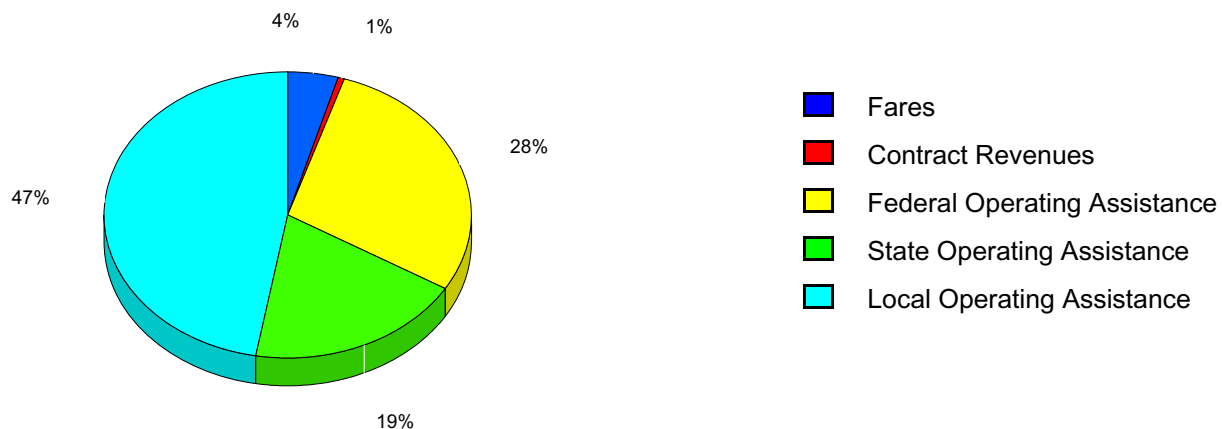
Employee Data

	Part Time	Full Time	Volunteer
Drivers	4	N/A	N/A
Maintenance	1	1	N/A
Administrative	2	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	6
Total Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	84,291
Total Vehicle Revenue Hours	8,836
Total Unlinked Passenger Trips	53,039
Total Passenger Miles	230,000

Operating Funding Sources





City of Bristol - Bristol Transit

System-Wide Budget

Operating Costs

2006

Demand Response	\$14,289
Bus - Fixed Route	\$483,173
Total	\$497,462

Operating Fare Revenue

Demand Response	\$1,065
Bus - Fixed Route	\$22,295
Total	\$23,360

Contract Revenues

\$3,192

Operating Assistance

Local Funds	\$247,218
State Funds	\$101,244
Federal Funds	\$149,000

Total Operating Funding

\$524,014

Capital Funds

Annual Capital Costs	\$31,617
Annual Capital Funds	\$31,617

Capital Assistance

Local Funds	\$3,794
State Funds	\$2,529
Federal Funds	\$25,294

City of Bristol - Bristol Transit

Demand Response

Operating Data

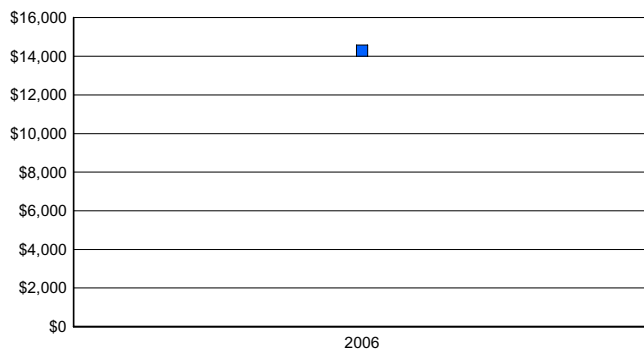
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	1

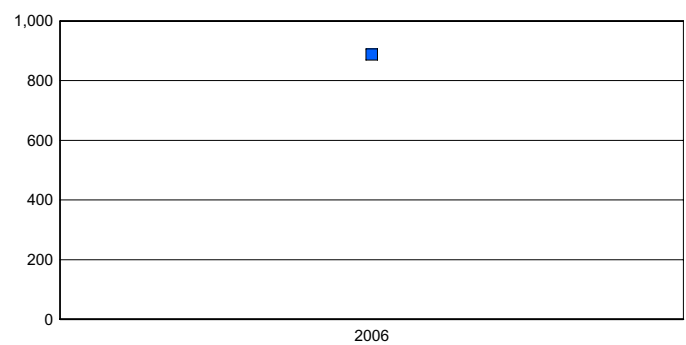
Performance Indicators

Total Passenger Miles	10,578
Total Vehicle Revenue Miles	10,578
Total Vehicle Revenue Hours	900
Total Unlinked Passenger Trips	888
Cost per Trip	\$16.09
Cost per Passenger Mile	\$1.35
Cost per Vehicle Revenue Mile	\$1.35
Cost per Vehicle Revenue Hour	\$15.88

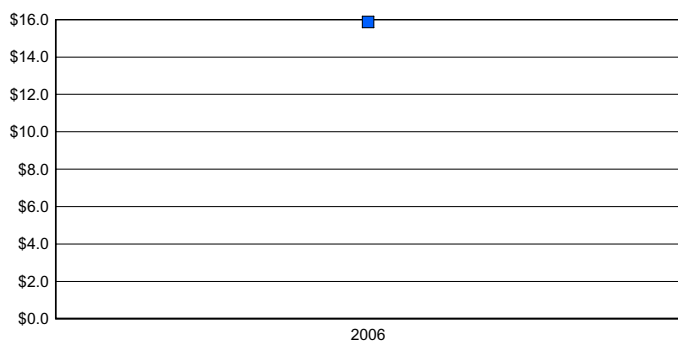
Operating Cost



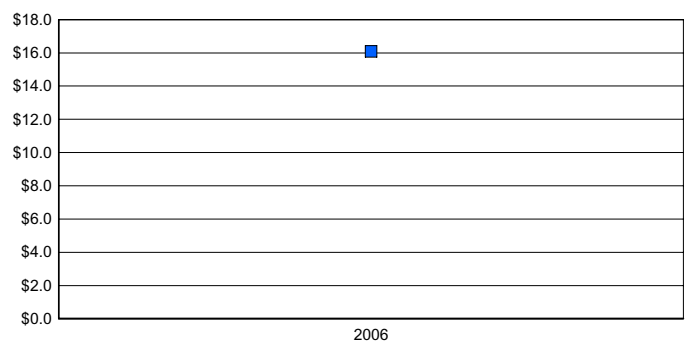
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.20	1.20
Senior Fare	1.20	1.20
Student Fare	1.20	1.20
Special Ride Fare	1.20	1.20

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

City of Bristol - Bristol Transit

Bus - Fixed Route

Operating Data

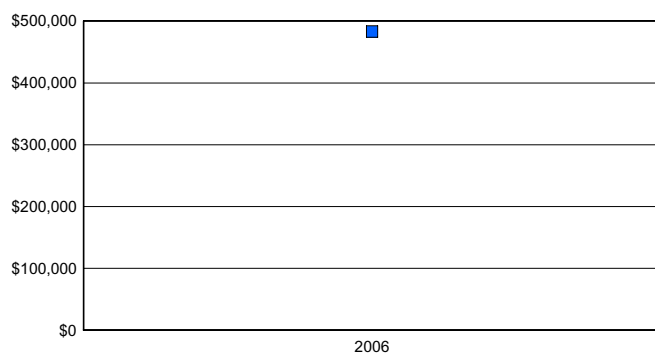
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	5

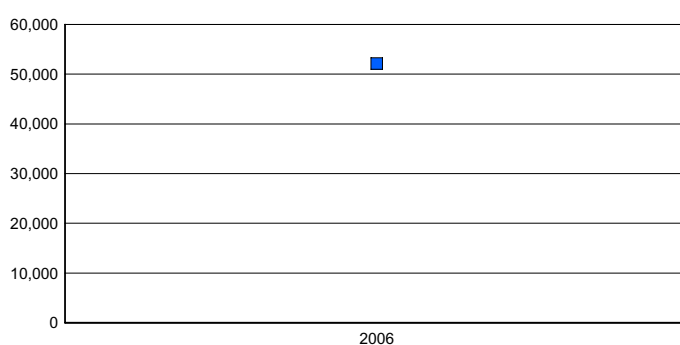
Performance Indicators

Total Passenger Miles	219,422
Total Vehicle Revenue Miles	73,713
Total Vehicle Revenue Hours	7,936
Total Unlinked Passenger Trips	52,151
Cost per Trip	\$9.26
Cost per Passenger Mile	\$2.20
Cost per Vehicle Revenue Mile	\$6.55
Cost per Vehicle Revenue Hour	\$60.88

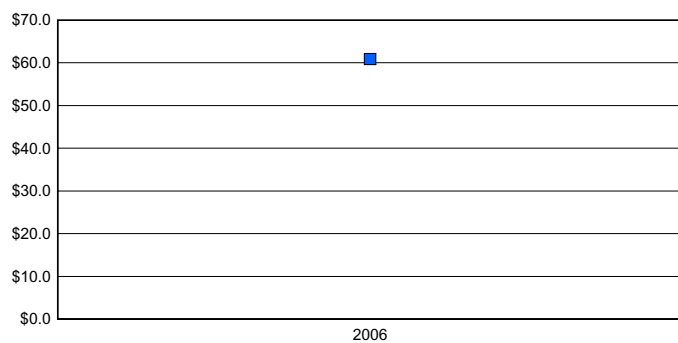
Operating Cost



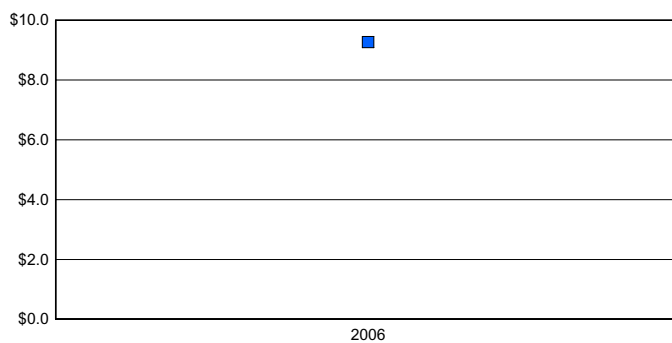
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.60	0.60
Senior Fare	0.30	0.60
Student Fare	N/A	N/A
Special Ride Fare	N/A	0.10

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



427 Patton Street
Danville, VA 24541

(434)799-5100

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

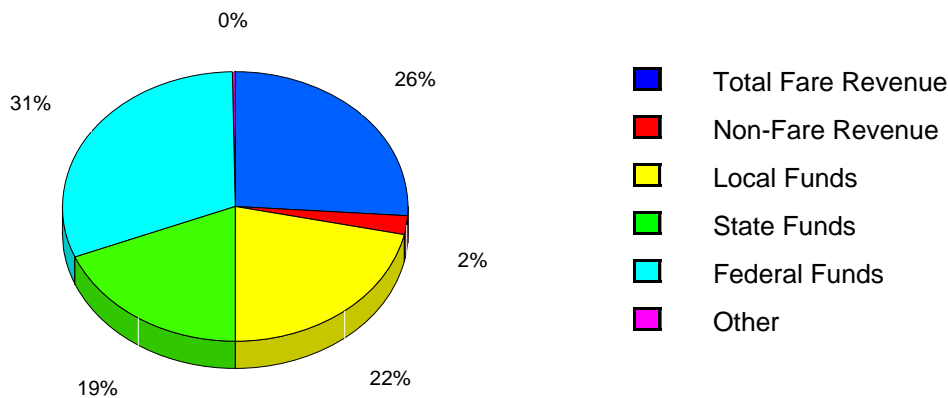
System Characteristics

Active Fleet	Buses	19
Hours of Operation		
Monday - Friday	04:00 am	01:00 am
Saturday	04:00 am	01:00 am
Sunday	N/A	N/A

Service Area

Square Miles	25
Population	48,411
Ridership per Capita	5
Agency Website	www.danville-va.gov
Fare Structure	N/A

Operating Revenue





City of Danville Transit System

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$631	\$663	\$693	\$740	\$784
Demand Response	\$172	\$178	\$169	\$183	\$202
Total Operating Costs	\$803	\$841	\$862	\$923	\$986
Operating Revenue (000)					
Farebox					
Bus	\$181	\$190	\$187	\$189	\$207
Demand Response	\$41	\$38	\$33	\$41	\$42
Total Farebox Revenue (*)	\$222	\$228	\$220	\$230	\$249
Fare Revenues (000)	\$222	\$228	\$220	\$230	\$249
Non-Fare Revenues (000) (**)	\$17	\$23	\$25	\$20	\$23
Local Funds (000)	\$178	\$180	\$180	\$210	\$213
State Funds (000)	\$158	\$144	\$158	\$169	\$187
Federal Transit Grants (000)	\$228	\$266	\$280	\$293	\$314
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$803	\$841	\$863	\$922	\$986

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

City of Danville Transit System

Demand Response

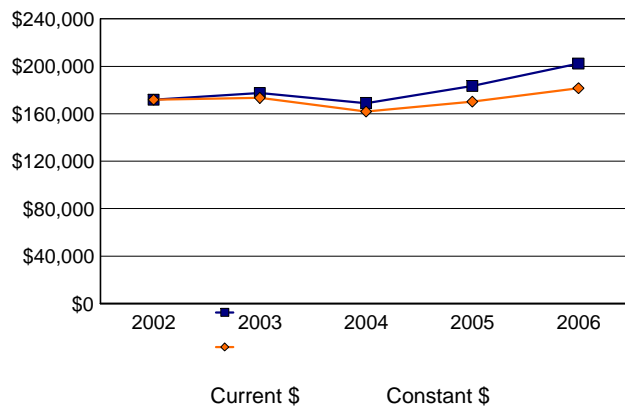
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	17	16	14	18	17
Revenue Vehicle Miles (000)	59	59	52	56	60
Revenue Vehicle Hours (000)	4	4	4	4	4
Employee Equivalents (FTE)	3	3	3	3	3

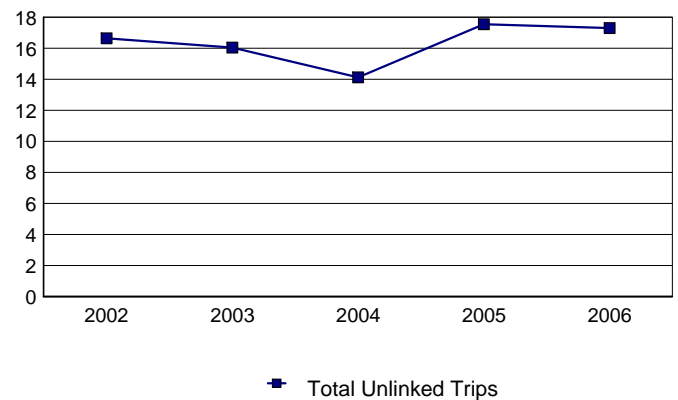
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$41.4	\$42.9	\$46.9	\$50.0	\$54.4
Operating Cost per Revenue Hour (Constant FY02 \$)	\$41.4	\$41.9	\$45.0	\$46.4	\$48.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$10.3	\$11.1	\$12.0	\$10.5	\$11.7
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$10.3	\$10.8	\$11.5	\$9.7	\$10.5
Unlinked Passenger Trips per Revenue Hour	4.0	3.9	3.9	4.8	4.7
Unlinked Passenger Trips per Revenue Mile	0.3	0.3	0.3	0.3	0.3
Labor Efficiency (000)	1.23	1.23	1.11	1.09	1.12
Farebox Recovery	23.7%	21.5%	19.5%	22.6%	21.0%

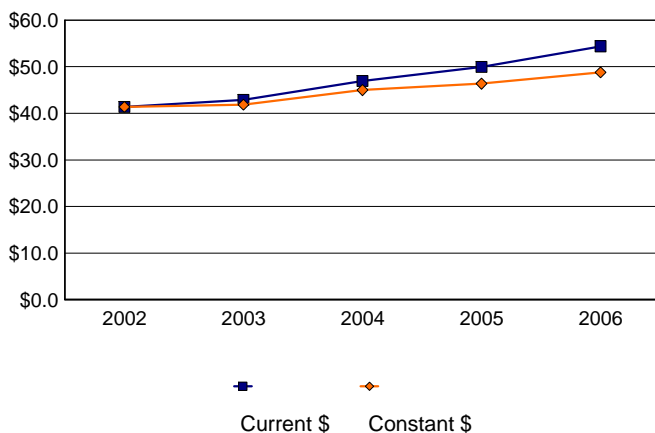
Operating Cost



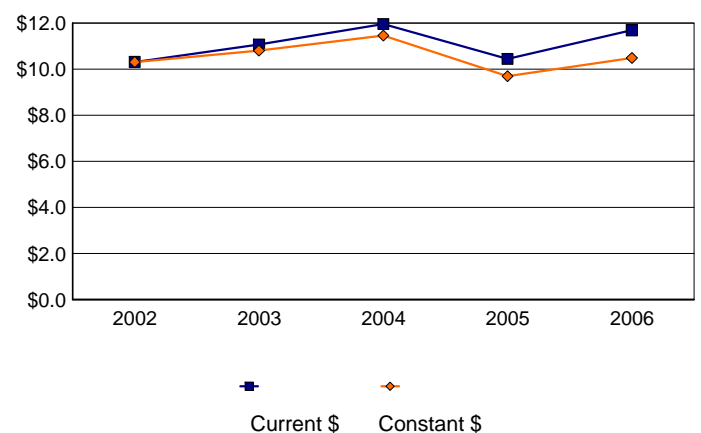
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



City of Danville Transit System

Bus

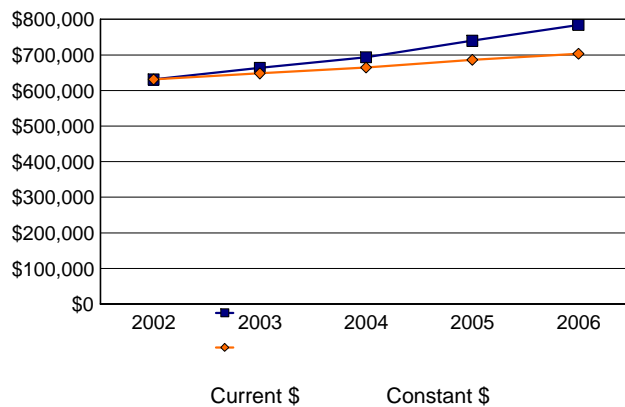
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	209	204	198	204	215
Revenue Vehicle Miles (000)	248	256	260	260	262
Revenue Vehicle Hours (000)	17	18	18	18	18
Employee Equivalents (FTE)	11	11	11	12	12

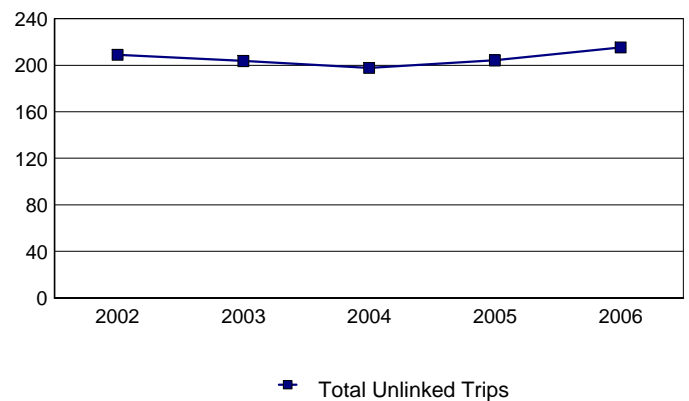
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$36.3	\$36.3	\$37.6	\$40.1	\$42.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$36.3	\$35.4	\$36.0	\$37.2	\$38.2
Operating Cost per Unlinked Passenger Trip (Current \$)	\$3.0	\$3.3	\$3.5	\$3.6	\$3.6
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$3.0	\$3.2	\$3.4	\$3.4	\$3.3
Unlinked Passenger Trips per Revenue Hour	12.0	11.1	10.7	11.1	11.7
Unlinked Passenger Trips per Revenue Mile	0.8	0.8	0.8	0.8	0.8
Labor Efficiency (000)	1.61	1.66	1.63	1.60	1.51
Farebox Recovery	28.7%	28.6%	26.9%	25.5%	26.4%

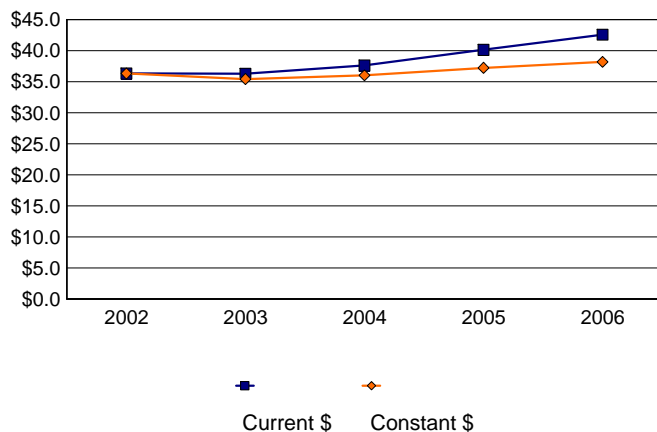
Operating Cost



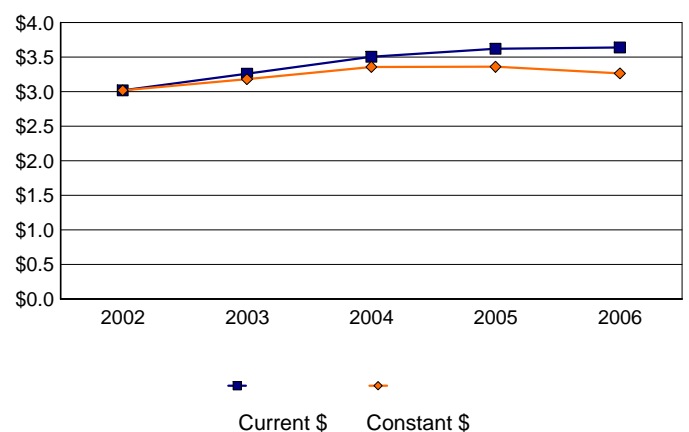
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





10455 Armstrong Street
Fairfax, VA 22030

(703)385-7850

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

System Characteristics

Active Fleet	Buses	12
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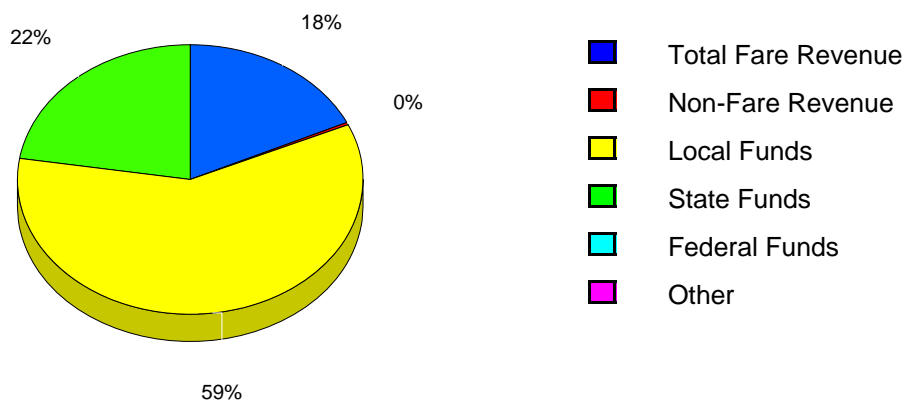
Hours of Operation

Monday - Friday	05:15 am	11:46 pm
Saturday	08:00 am	8:52 pm
Sunday	09:33 am	6:28 pm

Service Area

Square Miles	6
Population	21,000
Ridership per Capita	52
Agency Website	www.CueBus.org
Fare Structure	www.cuebus.org/

Operating Revenue





City of Fairfax - CUE

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$2,029	\$2,062	\$2,231	\$2,404	\$2,686
Total Operating Costs	\$2,029	\$2,062	\$2,231	\$2,404	\$2,686
Operating Revenue (000)					
Farebox					
Bus	\$199	\$226	\$550	\$447	\$549
Total Farebox Revenue (*)	\$199	\$226	\$550	\$447	\$549
Fare Revenues (000)	\$199	\$226	\$550	\$447	\$549
Non-Fare Revenues (000) (**)	\$10	\$11	\$11	\$14	\$9
Local Funds (000)	\$2,029	\$1,855	\$1,314	\$1,358	\$1,059
State Funds (000)	\$0	\$0	\$620	\$754	\$1,068
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$2,238	\$2,092	\$2,495	\$2,573	\$2,685

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Bus

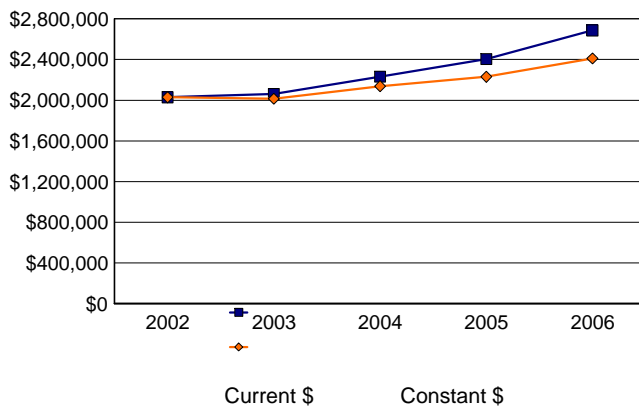
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	920	0	986	1,062	1,094
Revenue Vehicle Miles (000)	490	509	426	457	444
Revenue Vehicle Hours (000)	42	47	30	35	34
Employee Equivalents (FTE)	32	34	29	30	30

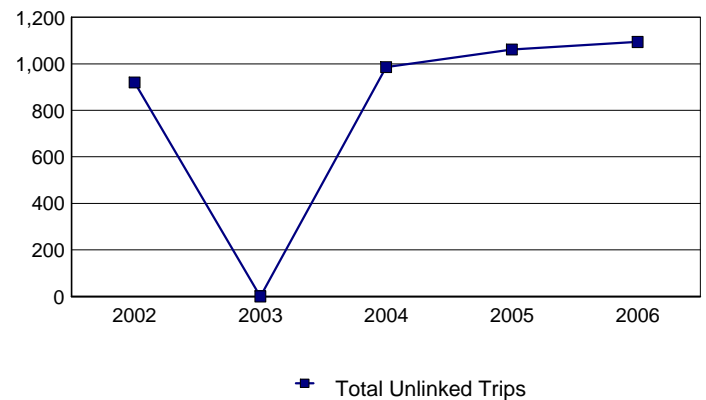
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$48.8	\$44.3	\$75.6	\$68.3	\$79.0
Operating Cost per Revenue Hour (Constant FY02 \$)	\$48.8	\$43.2	\$72.4	\$63.4	\$70.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.2	\$0.0	\$2.3	\$2.3	\$2.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.2	\$0.0	\$2.2	\$2.1	\$2.2
Unlinked Passenger Trips per Revenue Hour	22.1	0.0	33.4	30.2	32.2
Unlinked Passenger Trips per Revenue Mile	1.9	0.0	2.3	2.3	2.5
Labor Efficiency (000)	1.32	1.36	1.01	1.18	1.14
Farebox Recovery	9.8%	11.0%	24.6%	18.6%	20.4%

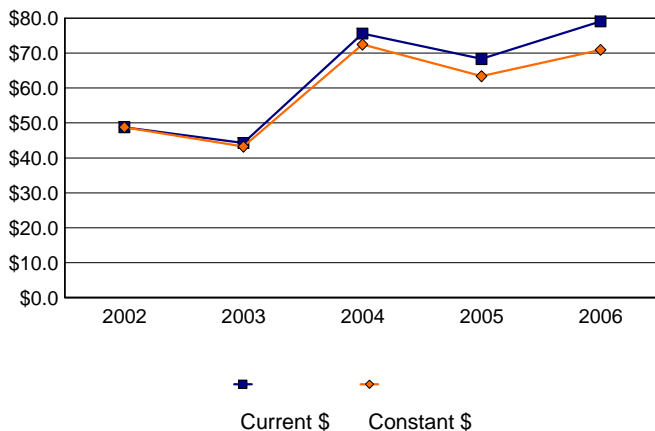
Operating Cost



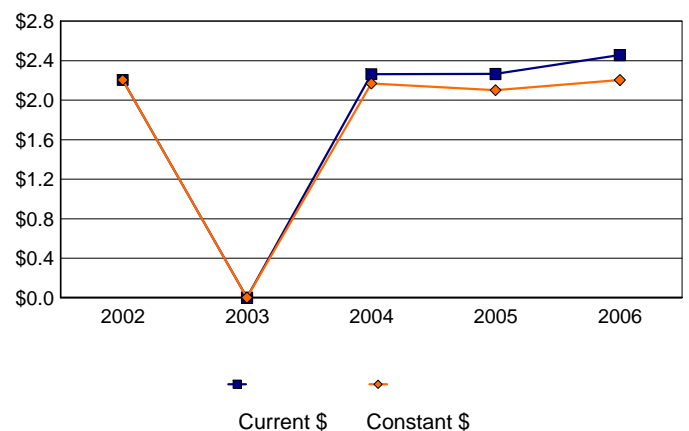
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



City of Winchester - Winchester Transit



Fiscal Year **2006**
FY End Date 06/30/2006

301 East Cork Street
Winchester, VA 22601

(540) 667-1815

General Description

Comments Service Area population increased due to added service to Frederick County. Will report as Urban in RY 2007.

System Characteristics

		2006
Active Fleet		
Demand Response		2
Bus - Fixed Route		5
Trolleybus		5
Total Active Vehicles		12
ADA Accessible Vehicles		12
Volunteer		
Personal Vehicles in Service		1

Service Area

Service Area	Municipal
Population	100,000
Agency Website	n/a

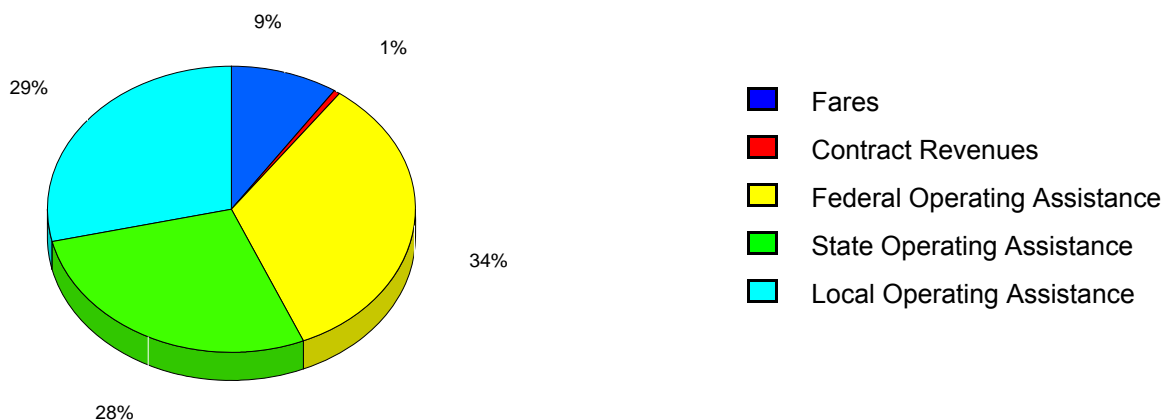
Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	11	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	12
Total Vehicles Operated in Peak Service	7
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	154,445
Total Vehicle Revenue Hours	15,464
Total Unlinked Passenger Trips	149,784
Total Passenger Miles	293,847

Operating Funding Sources





City of Winchester - Winchester Transit

System-Wide Budget

Operating Costs

2006

Demand Response	\$133,439
Bus - Fixed Route	\$632,227
Trolleybus	\$155,959
Total	\$921,625

Operating Fare Revenue

Demand Response	\$3,039
Bus - Fixed Route	\$56,352
Trolleybus	\$4,493
Total	\$63,884

Contract Revenues

\$4,500

Operating Assistance

Local Funds	\$210,177
State Funds	\$202,306
Federal Funds	\$247,000

Total Operating Funding

\$732,477

Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$84,668

Capital Assistance

Local Funds	\$6,759
State Funds	\$6,759
Federal Funds	\$71,150

City of Winchester - Winchester Transit

Demand Response

Operating Data

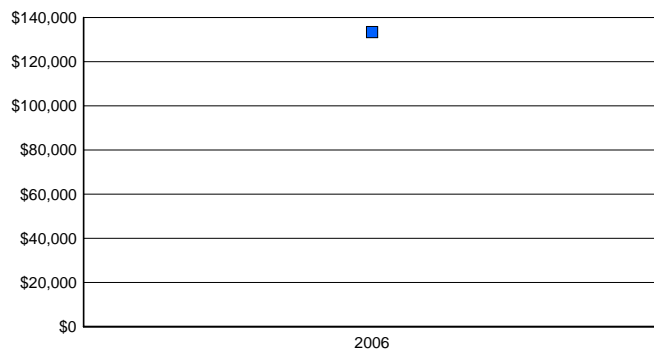
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	5

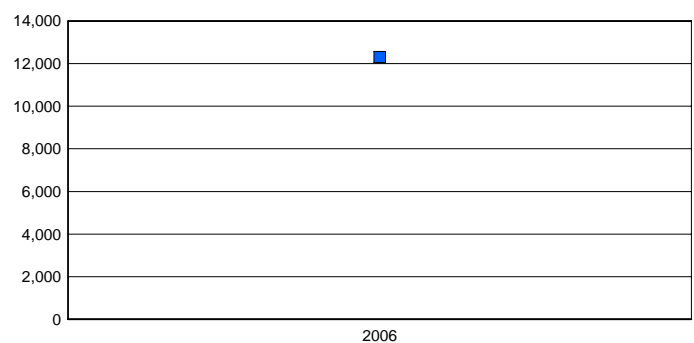
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	24,551
Total Vehicle Revenue Hours	3,398
Total Unlinked Passenger Trips	12,306
Cost per Trip	\$10.84
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$5.44
Cost per Vehicle Revenue Hour	\$39.27

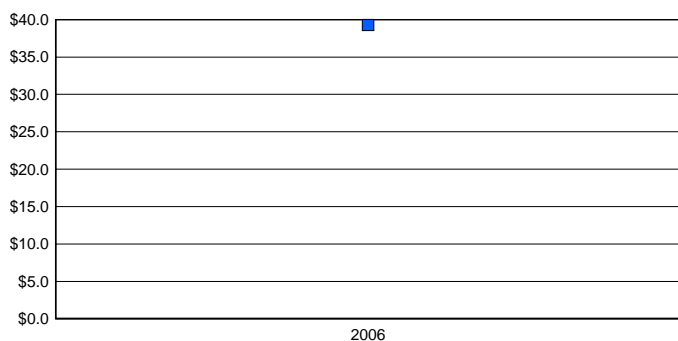
Operating Cost



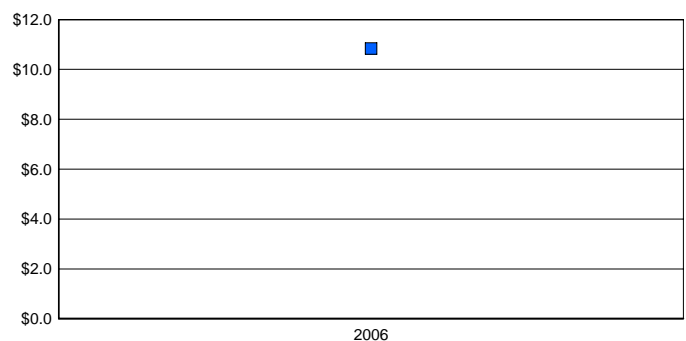
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.25	0.25
Student Fare	0.35	0.35
Special Ride Fare	0.35	1.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

City of Winchester - Winchester Transit

Bus - Fixed Route

Operating Data

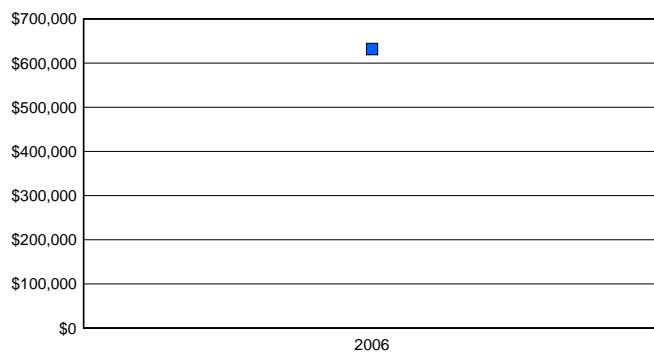
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	5

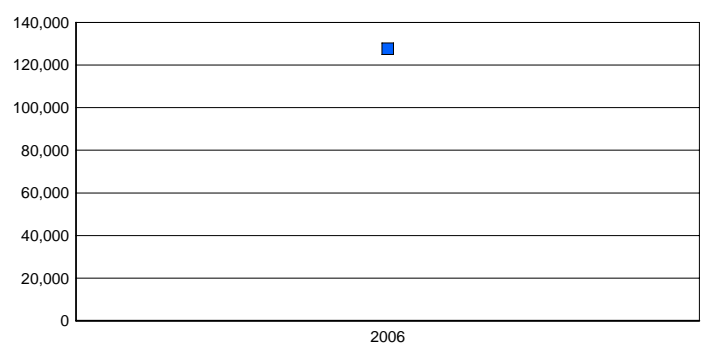
Performance Indicators

Total Passenger Miles	273,255
Total Vehicle Revenue Miles	109,302
Total Vehicle Revenue Hours	10,194
Total Unlinked Passenger Trips	127,680
Cost per Trip	\$4.95
Cost per Passenger Mile	\$2.31
Cost per Vehicle Revenue Mile	\$5.78
Cost per Vehicle Revenue Hour	\$62.02

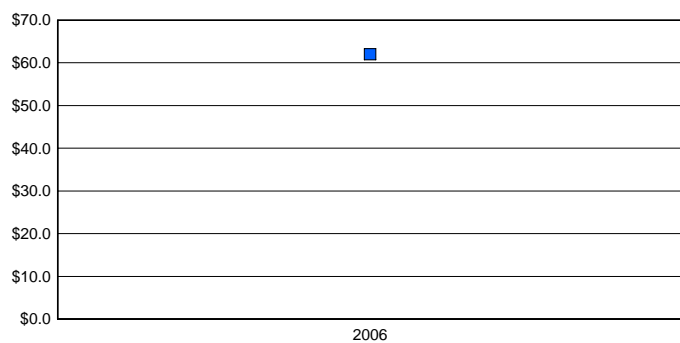
Operating Cost



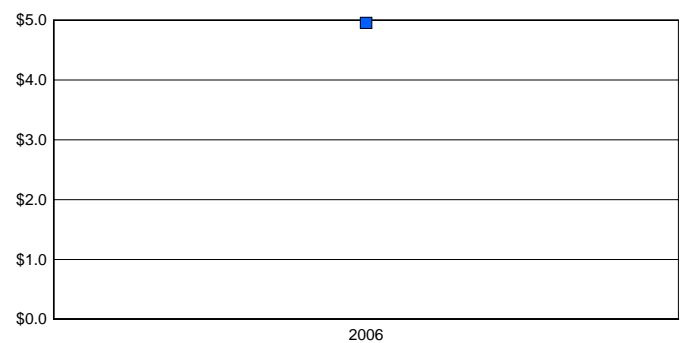
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.25	0.25
Student Fare	0.35	0.35
Special Ride Fare	0.35	1.00

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Trolleybus

Operating Data

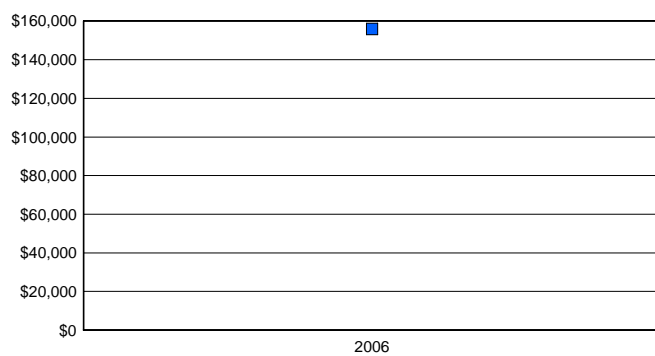
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	2

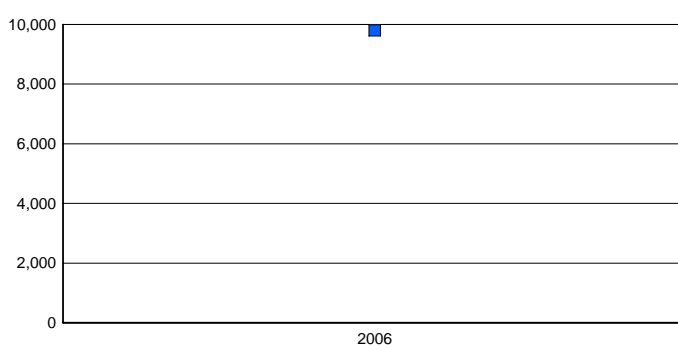
Performance Indicators

Total Passenger Miles	20,592
Total Vehicle Revenue Miles	20,592
Total Vehicle Revenue Hours	1,872
Total Unlinked Passenger Trips	9,798
Cost per Trip	\$15.92
Cost per Passenger Mile	\$7.57
Cost per Vehicle Revenue Mile	\$7.57
Cost per Vehicle Revenue Hour	\$83.31

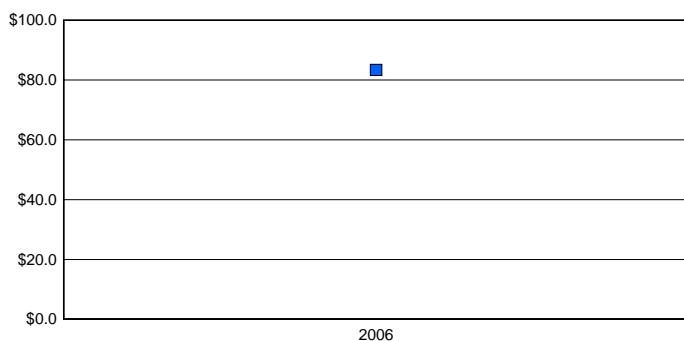
Operating Cost



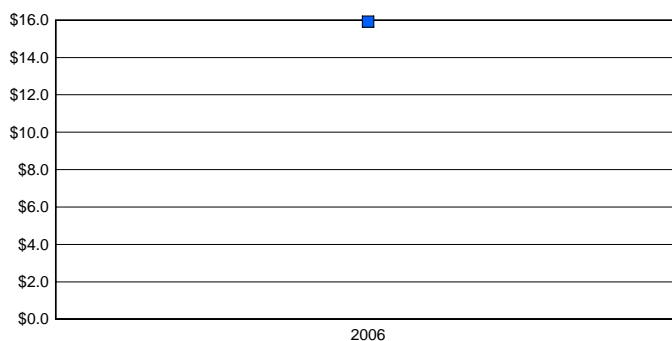
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.25	0.25
Student Fare	0.35	0.35
Special Ride Fare	0.35	1.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



12055 Government Center Parkway, Suite 1034
Fairfax, VA 22035 - 5511

(703)324-1100

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of County Government

System Characteristics

Active Fleet	Buses	177
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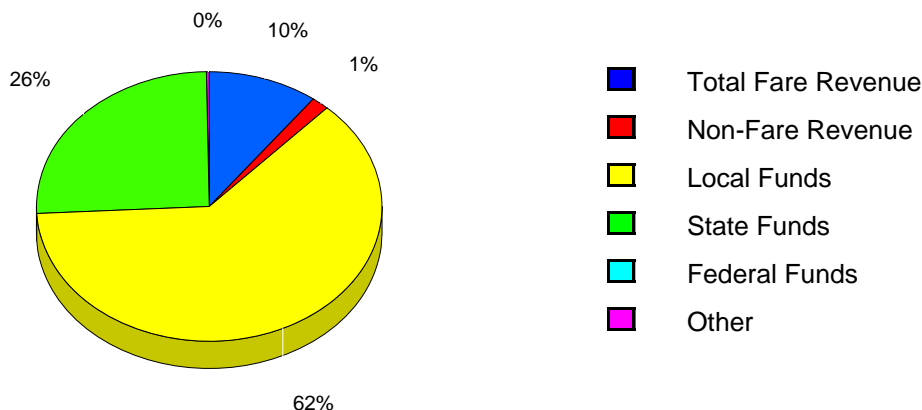
Hours of Operation

Monday - Friday	03:23 am	02:31 am
Saturday	05:40 am	03:02 am
Sunday	05:40 am	01:11 am

Service Area

Square Miles	399
Population	1,004,435
Ridership per Capita	9
Agency Website	www.fairfaxconnector.com
Fare Structure	www.fairfaxcounty.gov/connector/fare.html

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus
Veolia Transportation - Reston / Herndon	72
Veolia Transportation, Inc. - Huntington	70



Fairfax Connector Bus System

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$22,323	\$21,793	\$25,400	\$30,413	\$36,906
Total Operating Costs	\$22,323	\$21,793	\$25,400	\$30,413	\$36,906
Operating Revenue (000)					
Farebox					
Bus	\$2,694	\$1,910	\$3,217	\$4,555	\$5,307
Total Farebox Revenue (*)	\$2,694	\$1,910	\$3,217	\$4,555	\$5,307
Fare Revenues (000)	\$2,694	\$1,910	\$0	\$4,555	\$5,307
Non-Fare Revenues (000) (**)	\$0	\$0	\$856	\$884	\$669
Local Funds (000)	\$14,694	\$13,717	\$16,494	\$16,834	\$24,001
State Funds (000)	\$6,283	\$7,514	\$8,126	\$8,140	\$6,645
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$284
Total Revenue (*) (000)	\$23,671	\$23,141	\$25,476	\$30,413	\$36,906

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Fairfax Connector Bus System

Bus

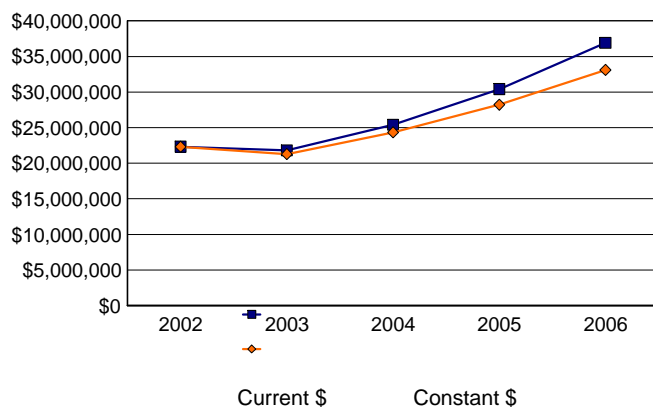
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	6,831	7,595	7,991	8,474	9,529
Revenue Vehicle Miles (000)	5,830	5,948	5,966	6,941	7,145
Revenue Vehicle Hours (000)	372	382	380	448	468
Employee Equivalents (FTE)	313	N/A	N/A	N/A	N/A

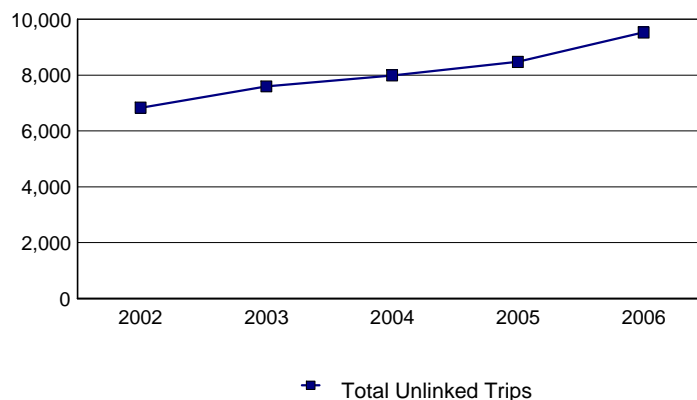
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$60.0	\$57.0	\$66.8	\$67.9	\$78.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$60.0	\$55.6	\$64.0	\$63.0	\$70.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$3.3	\$2.9	\$3.2	\$3.6	\$3.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$3.3	\$2.8	\$3.0	\$3.3	\$3.5
Unlinked Passenger Trips per Revenue Hour	18.4	19.9	21.0	18.9	20.4
Unlinked Passenger Trips per Revenue Mile	1.2	1.3	1.3	1.2	1.3
Labor Efficiency (000)	1.19	0.00	0.00	0.00	0.00
Farebox Recovery	12.1%	8.8%	12.7%	15.0%	14.4%

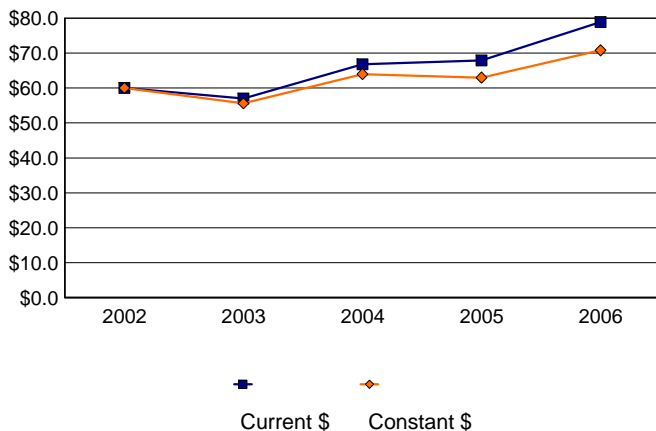
Operating Cost



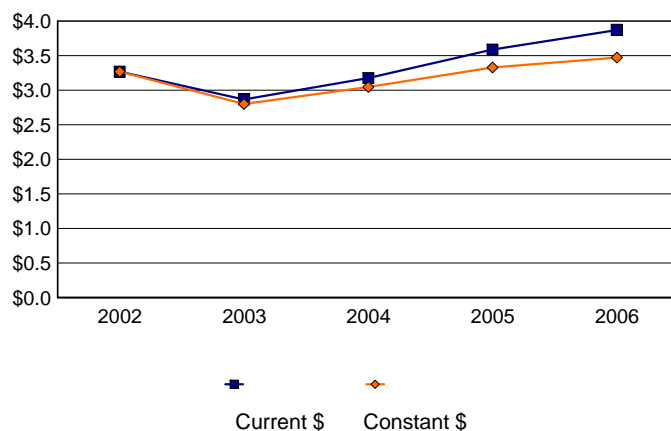
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





2217 Princess Anne Street, Suite 110-1
Fredericksburg, VA 22401

(540)372-1010

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

System Characteristics

Active Fleet	Buses	21
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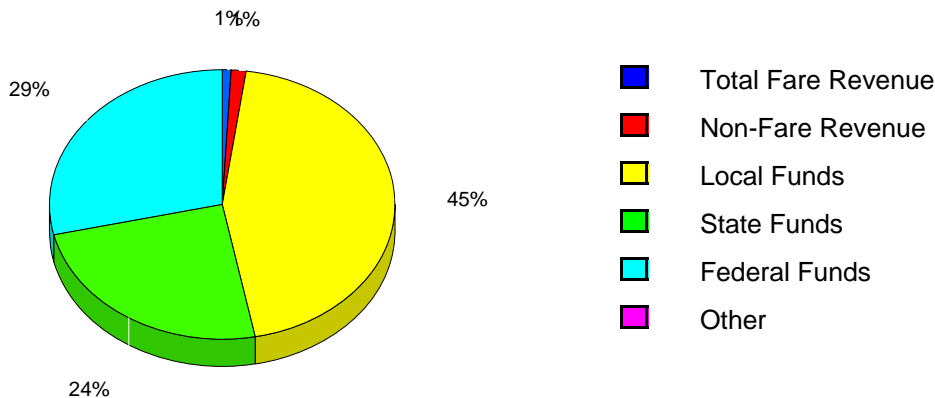
Hours of Operation

Monday - Friday	06:00 am	8:30 pm
Saturday	09:00 am	01:00 am
Sunday	10:00 am	7:00 pm

Service Area

Square Miles	242
Population	113,716
Ridership per Capita	3
Agency Website	www.fredericksburgva.gov
Fare Structure	www.fredericksburgva.gov/transit/fares.asp#fare

Operating Revenue





Fredericksburg Regional Transit

System-Wide Budget

Operating Costs (000)	2003	2004	2005	2006
Bus	\$1,085	\$1,156	\$1,441	\$1,828
Total Operating Costs	\$1,085	\$1,156	\$1,441	\$1,828
Operating Revenue (000)				
Farebox				
Bus	\$29	\$32	\$46	\$50
Total Farebox Revenue (*)	\$29	\$32	\$46	\$50
Fare Revenues (000)	\$0	\$0	\$0	\$50
Non-Fare Revenues (000) (**)	\$0	\$0	\$0	\$74
Local Funds (000)	\$407	\$547	\$799	\$761
State Funds (000)	\$436	\$282	\$275	\$382
Federal Transit Grants (000)	\$243	\$327	\$390	\$655
Other (000) (***)	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$1,086	\$1,156	\$1,464	\$1,922

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Fredericksburg Regional Transit

Bus

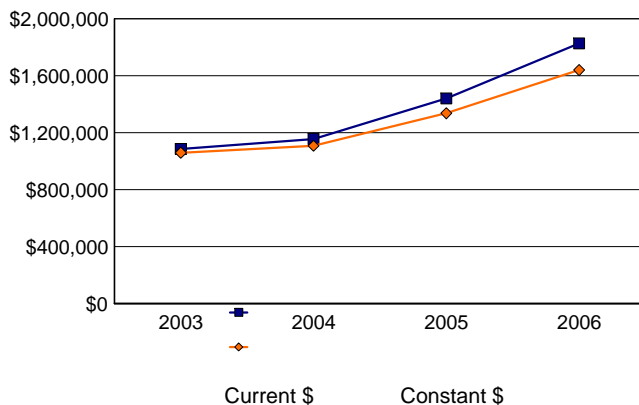
Operating Data

	2003	2004	2005	2006
Total Unlinked Trips (000)	236	277	329	354
Revenue Vehicle Miles (000)	426	432	590	832
Revenue Vehicle Hours (000)	27	27	38	49
Employee Equivalents (FTE)	22	22	28	35

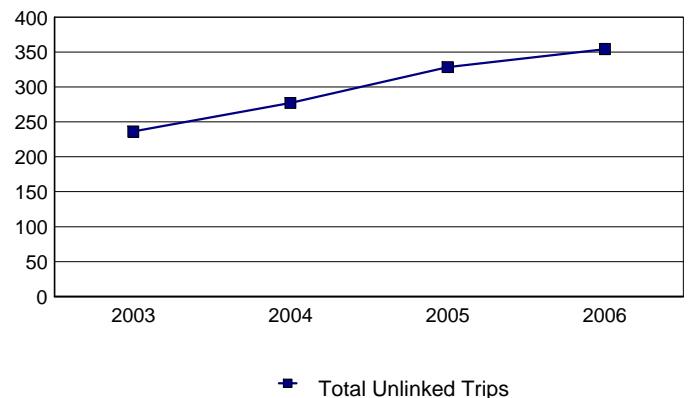
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$40.7	\$43.1	\$37.6	\$37.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$39.8	\$41.3	\$34.8	\$33.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$4.6	\$4.2	\$4.4	\$5.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$4.5	\$4.0	\$4.1	\$4.6
Unlinked Passenger Trips per Revenue Hour	8.9	10.3	8.6	7.3
Unlinked Passenger Trips per Revenue Mile	0.6	0.6	0.6	0.4
Labor Efficiency (000)	1.19	1.22	1.37	1.39
Farebox Recovery	2.6%	2.8%	3.2%	2.8%

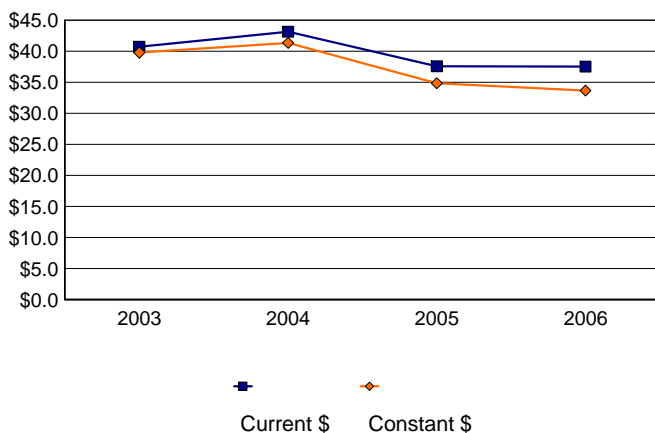
Operating Cost



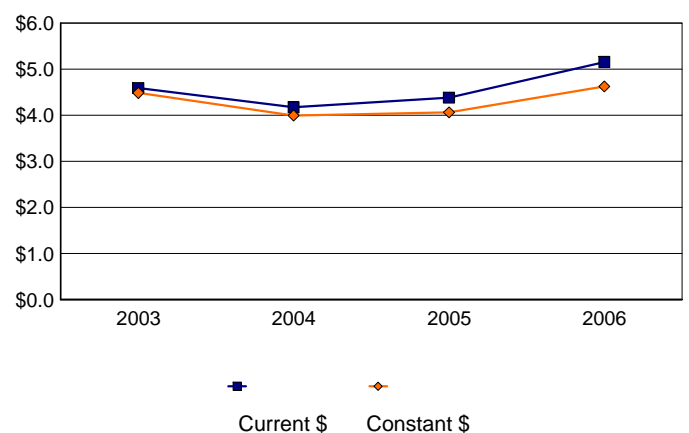
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





1301 Kemper Street
Lynchburg, VA 24505 - 0797

(434)455-5084

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

System Characteristics

Active Fleet	Buses	29
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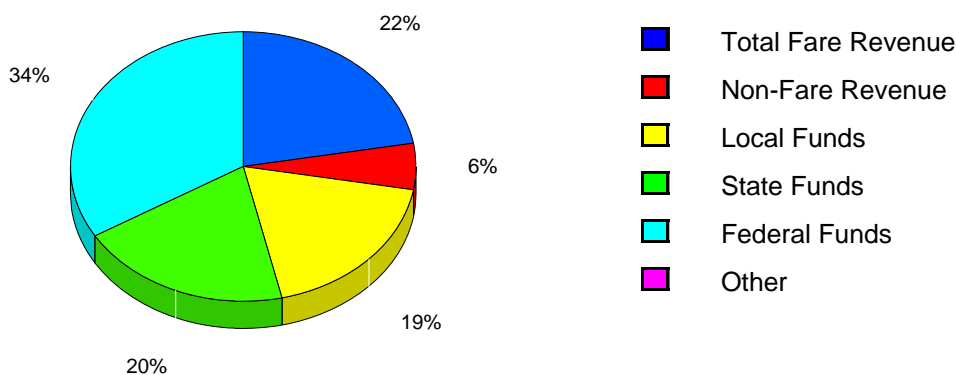
Hours of Operation

Monday - Friday	05:15 am	10:45 pm
Saturday	05:15 am	10:45 pm
Sunday	09:45 am	6:20 pm

Service Area

Square Miles	72
Population	80,846
Ridership per Capita	13
Agency Website	www.gltconline.com
Fare Structure	N/A

Operating Revenue





Greater Lynchburg Transit Company

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$3,005	\$3,281	\$3,435	\$3,543	\$3,974
Demand Response	\$125	\$149	\$160	\$179	\$211
Total Operating Costs	\$3,130	\$3,430	\$3,595	\$3,722	\$4,185
Operating Revenue (000)					
Farebox					
Bus	\$701	\$760	\$709	\$769	\$819
Demand Response	\$22	\$21	\$31	\$34	\$32
Total Farebox Revenue (*)	\$722	\$781	\$740	\$803	\$852
Fare Revenues (000)	\$722	\$781	\$740	\$803	\$852
Non-Fare Revenues (000) (**)	\$182	\$207	\$187	\$204	\$137
Local Funds (000)	\$607	\$549	\$637	\$706	\$949
State Funds (000)	\$691	\$661	\$730	\$709	\$807
Federal Transit Grants (000)	\$927	\$1,233	\$1,302	\$1,302	\$1,439
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$3,129	\$3,431	\$3,596	\$3,724	\$4,184

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Greater Lynchburg Transit Company

Demand Response

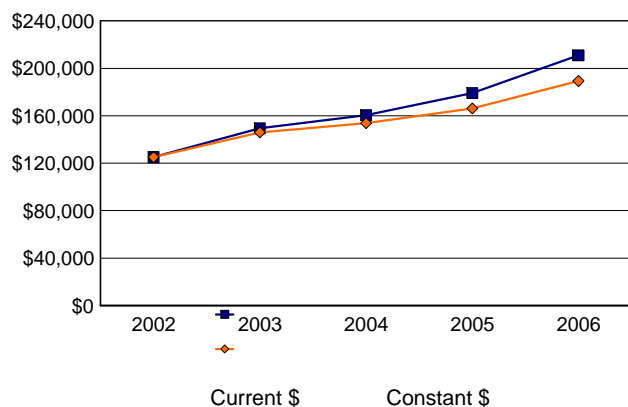
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	12	13	14	14	12
Revenue Vehicle Miles (000)	98	99	99	99	89
Revenue Vehicle Hours (000)	5	5	5	5	5
Employee Equivalents (FTE)	4	4	4	5	4

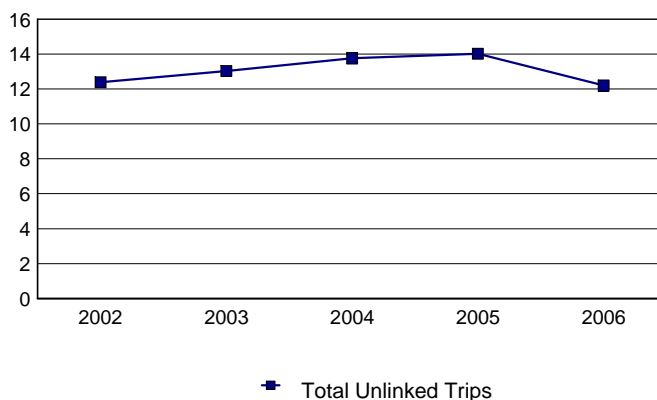
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$26.7	\$29.5	\$31.3	\$33.8	\$40.7
Operating Cost per Revenue Hour (Constant FY02 \$)	\$26.7	\$28.8	\$30.0	\$31.3	\$36.5
Operating Cost per Unlinked Passenger Trip (Current \$)	\$10.1	\$11.5	\$11.7	\$12.8	\$17.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$10.1	\$11.2	\$11.2	\$11.8	\$15.5
Unlinked Passenger Trips per Revenue Hour	2.6	2.6	2.7	2.6	2.4
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	1.24	1.30	1.32	1.15	1.23
Farebox Recovery	17.4%	14.1%	19.3%	18.9%	15.4%

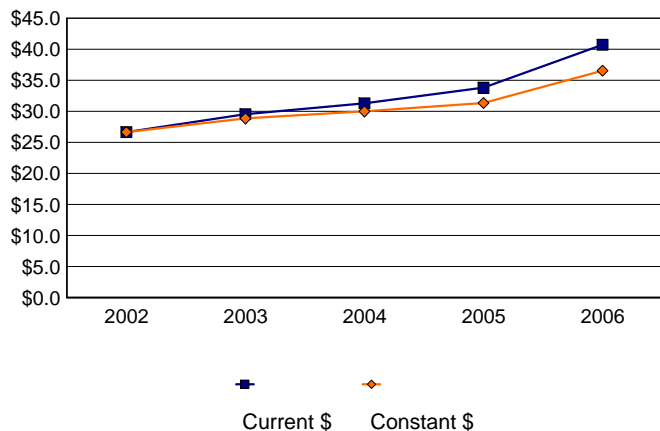
Operating Cost



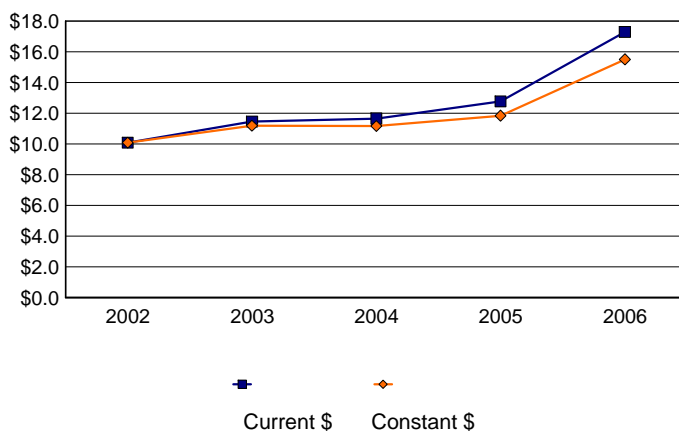
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



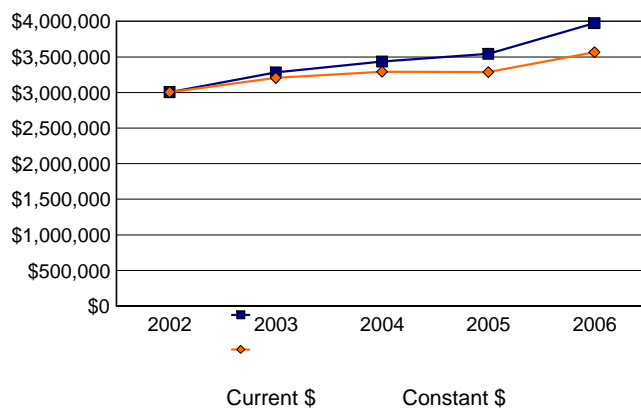
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,091	1,106	1,104	1,104	1,025
Revenue Vehicle Miles (000)	1,023	1,027	1,032	1,033	952
Revenue Vehicle Hours (000)	68	69	69	70	64
Employee Equivalents (FTE)	64	63	98	59	54

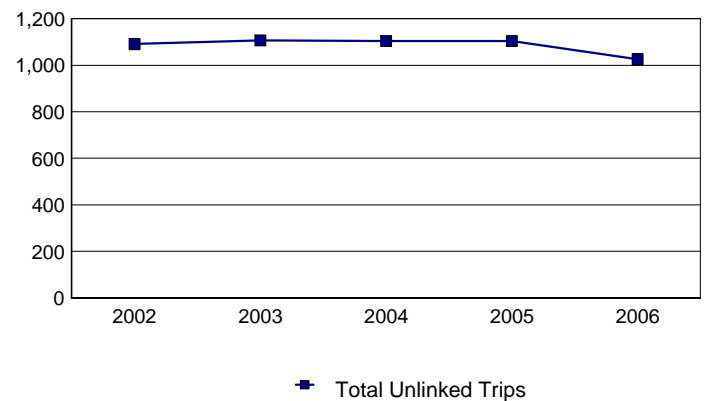
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$44.0	\$47.7	\$49.5	\$50.6	\$62.3
Operating Cost per Revenue Hour (Constant FY02 \$)	\$44.0	\$46.6	\$47.4	\$46.9	\$55.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.8	\$3.0	\$3.1	\$3.2	\$3.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.8	\$2.9	\$3.0	\$3.0	\$3.5
Unlinked Passenger Trips per Revenue Hour	16.0	16.1	15.9	15.8	16.1
Unlinked Passenger Trips per Revenue Mile	1.1	1.1	1.1	1.1	1.1
Labor Efficiency (000)	1.08	1.09	0.71	1.19	1.18
Farebox Recovery	23.3%	23.2%	20.6%	21.7%	20.6%

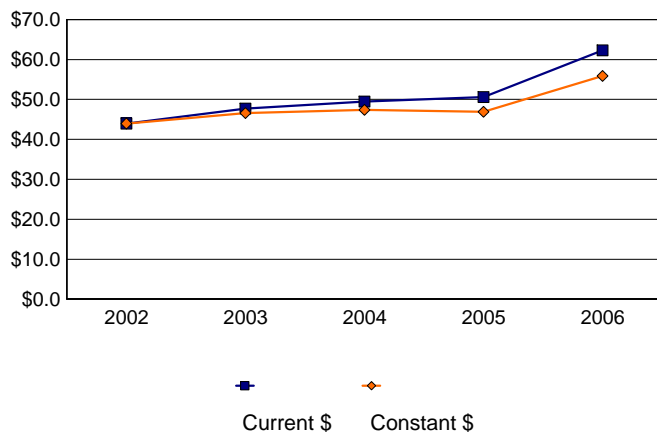
Operating Cost



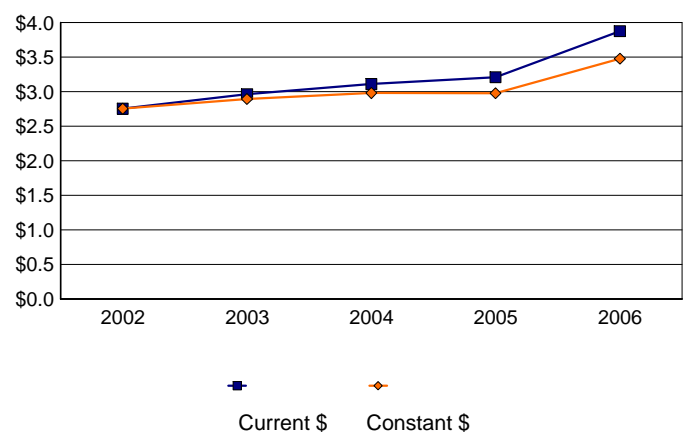
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





101 South Davis Avenue
Richmond, VA 23261

(804)358-3871

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an elected Board of Directors

System Characteristics

Active Fleet	Vans	119
	Buses	156

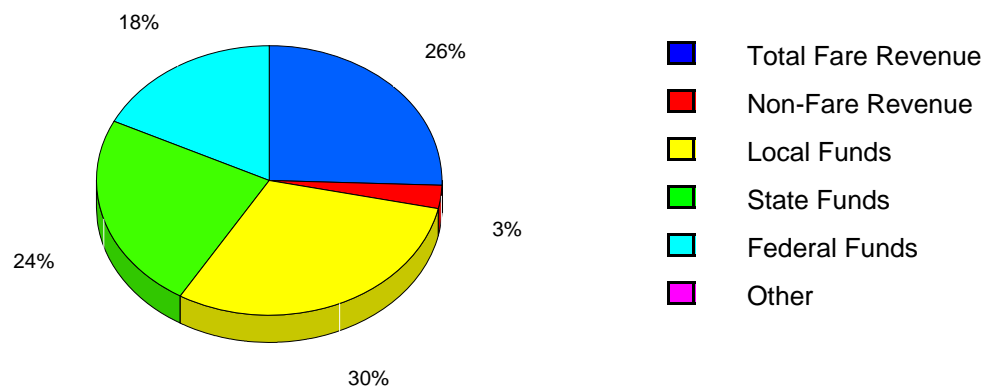
Hours of Operation

Monday - Friday	04:45 am	01:07 am
Saturday	04:45 am	01:17 am
Sunday	04:58 am	01:17 am

Service Area

Square Miles	227
Population	449,572
Ridership per Capita	31
Agency Website	www.ridegrtc.com
Fare Structure	www.ridegrtc.com/FrontEnd/HTML/index.html?html/Get_A_Ticket.html

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Demand Response	Vanpool
K&K Commuter Vanpools		7
Laidlaw Transit Services	50	
VPSI Commuter Vanpools		39



Greater Richmond Transit Company

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$25,158	\$26,595	\$27,091	\$27,885	\$30,714
Demand Response	\$3,310	\$3,436	\$3,407	\$3,395	\$3,409
Vanpool	\$340	\$443	\$497	\$481	\$592
Total Operating Costs	\$28,809	\$30,474	\$30,995	\$31,761	\$34,714
Operating Revenue (000)					
Farebox					
Bus	\$7,850	\$7,302	\$7,331	\$8,855	\$8,719
Demand Response	\$501	\$484	\$491	\$476	\$471
Vanpool	\$222	\$316	\$345	\$303	\$413
Total Farebox Revenue (*)	\$8,572	\$8,102	\$8,168	\$9,634	\$9,603
Fare Revenues (000)	\$8,572	\$7,727	\$7,950	\$7,077	\$8,177
Non-Fare Revenues (000) (**)	\$929	\$592	\$699	\$695	\$1,110
Local Funds (000)	\$9,264	\$8,640	\$9,238	\$10,424	\$11,978
State Funds (000)	\$7,711	\$8,225	\$7,183	\$7,816	\$7,568
Federal Transit Grants (000)	\$3,170	\$5,952	\$6,383	\$6,610	\$7,107
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$29,646	\$31,136	\$31,453	\$32,622	\$35,940

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Greater Richmond Transit Company

Demand Response

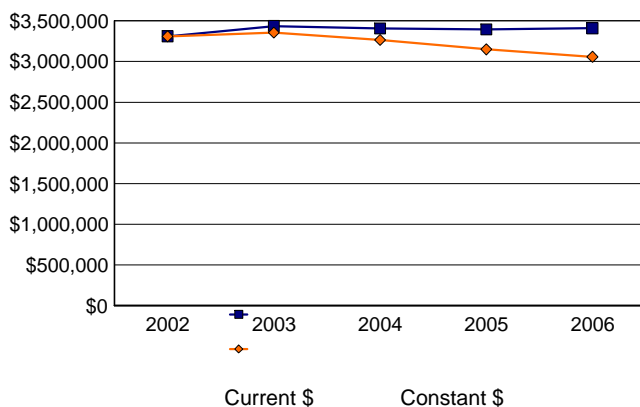
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	202	200	202	197	212
Revenue Vehicle Miles (000)	1,496	1,397	1,420	1,463	1,717
Revenue Vehicle Hours (000)	98	97	93	88	109
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

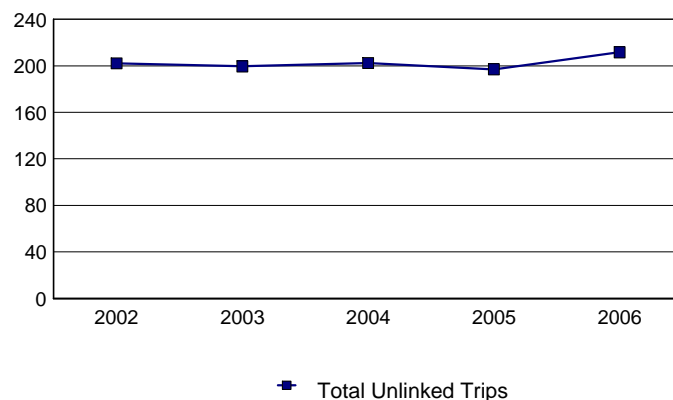
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$33.9	\$35.5	\$36.6	\$38.4	\$31.3
Operating Cost per Revenue Hour (Constant FY02 \$)	\$33.9	\$34.6	\$35.1	\$35.6	\$28.1
Operating Cost per Unlinked Passenger Trip (Current \$)	\$16.4	\$17.2	\$16.8	\$17.2	\$16.1
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$16.4	\$16.8	\$16.1	\$16.0	\$14.5
Unlinked Passenger Trips per Revenue Hour	2.1	2.1	2.2	2.2	1.9
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	15.1%	14.1%	14.4%	14.0%	13.8%

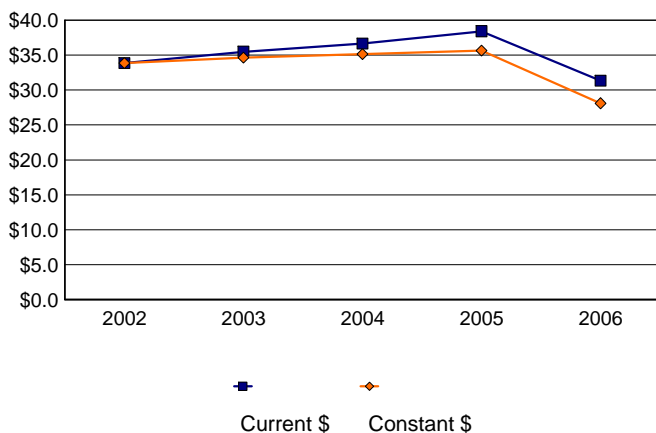
Operating Cost



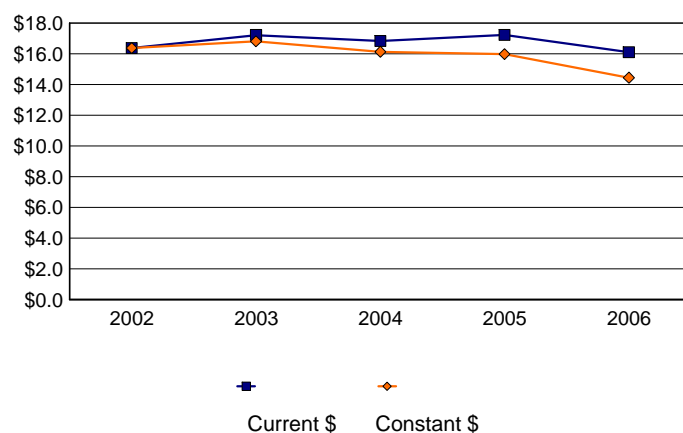
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



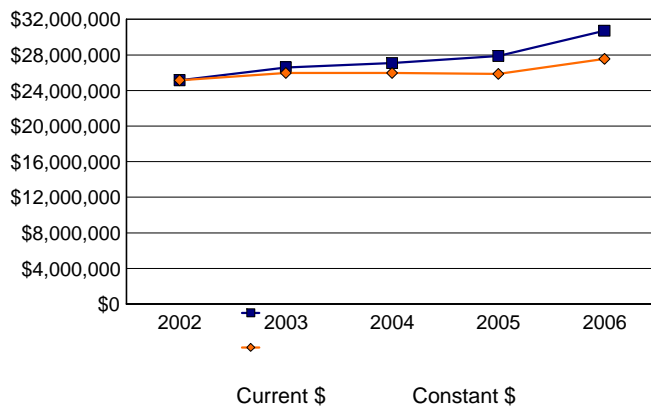
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	13,664	11,844	11,346	12,415	13,449
Revenue Vehicle Miles (000)	4,830	4,862	4,788	4,481	4,744
Revenue Vehicle Hours (000)	435	440	425	402	429
Employee Equivalents (FTE)	431	387	373	368	393

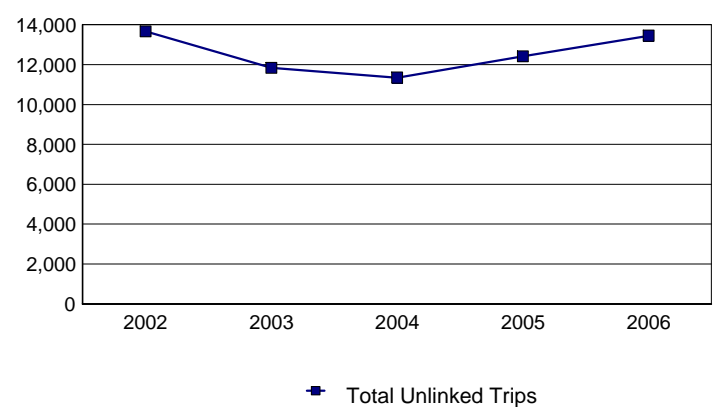
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$57.9	\$60.4	\$63.8	\$69.3	\$71.7
Operating Cost per Revenue Hour (Constant FY02 \$)	\$57.9	\$59.0	\$61.2	\$64.3	\$64.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.8	\$2.2	\$2.4	\$2.2	\$2.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.8	\$2.2	\$2.3	\$2.1	\$2.0
Unlinked Passenger Trips per Revenue Hour	31.4	26.9	26.7	30.9	31.4
Unlinked Passenger Trips per Revenue Mile	2.8	2.4	2.4	2.8	2.8
Labor Efficiency (000)	1.01	1.14	1.14	1.09	1.09
Farebox Recovery	31.2%	27.5%	27.1%	31.8%	28.4%

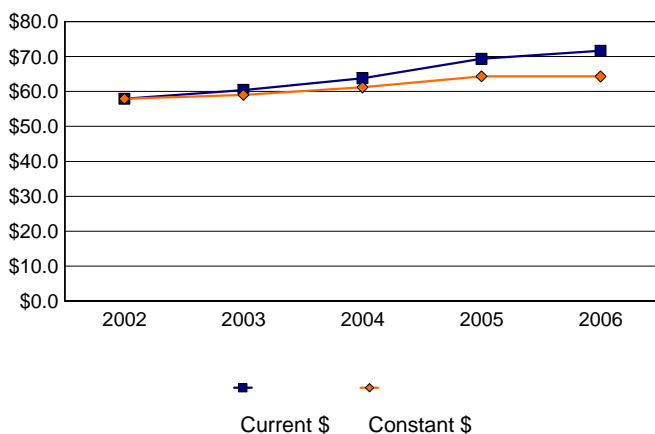
Operating Cost



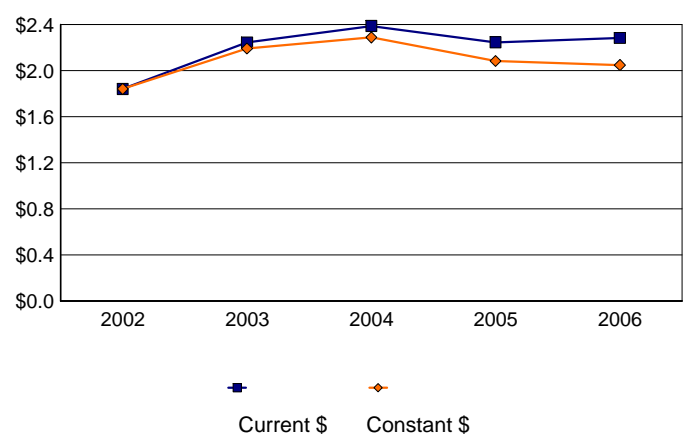
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Vanpool

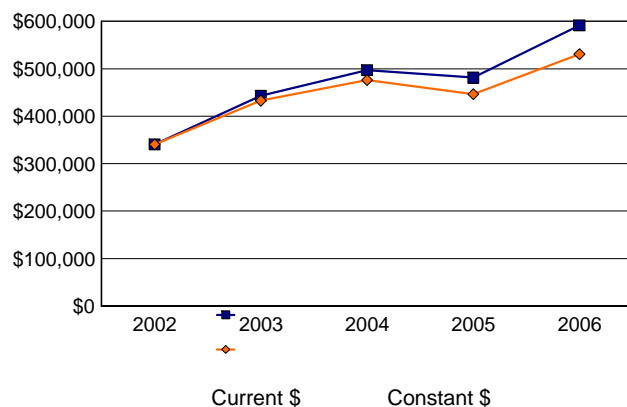
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	100	112	128	151	164
Revenue Vehicle Miles (000)	804	949	1,055	1,205	1,301
Revenue Vehicle Hours (000)	16	18	21	24	25
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

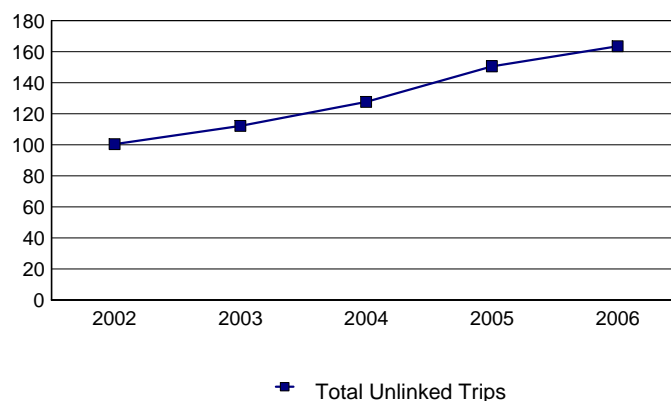
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$21.3	\$24.6	\$23.4	\$20.0	\$23.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$21.3	\$24.0	\$22.4	\$18.5	\$21.1
Operating Cost per Unlinked Passenger Trip (Current \$)	\$3.4	\$4.0	\$3.9	\$3.2	\$3.6
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$3.4	\$3.9	\$3.7	\$3.0	\$3.2
Unlinked Passenger Trips per Revenue Hour	6.3	6.2	6.0	6.3	6.5
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	65.1%	71.4%	69.5%	63.0%	69.9%

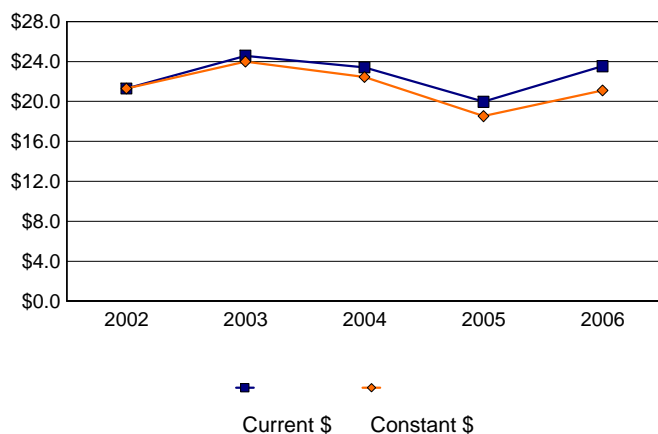
Operating Cost



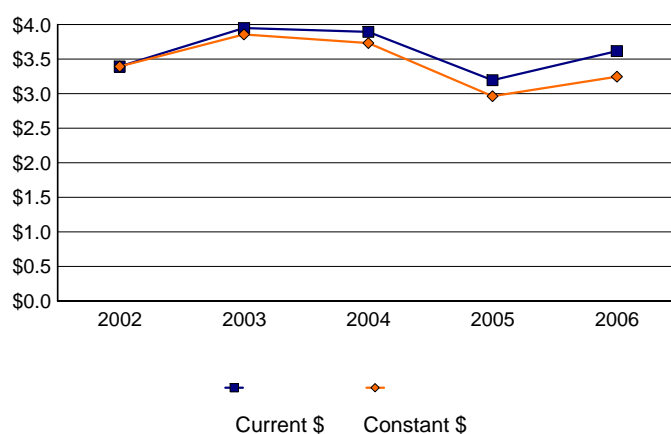
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





1108 Campbell Avenue, S.E.
Roanoke, VA 24032

(540)982-0305 Ext:111

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

System Characteristics

Active Fleet	Vans	40
	Buses	51

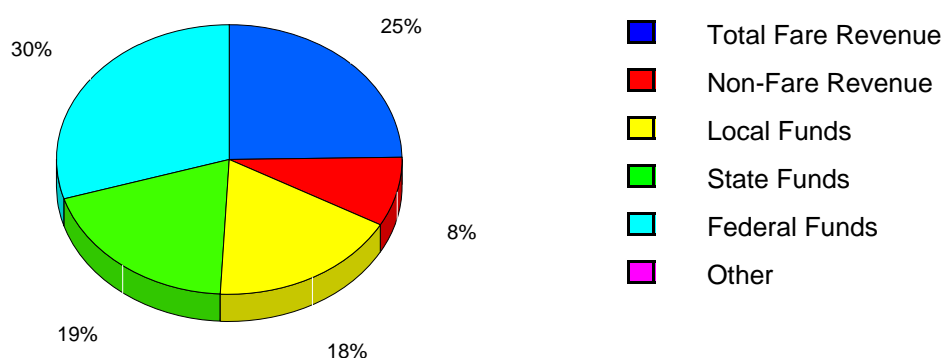
Hours of Operation

Monday - Friday	05:45 am	8:15 pm
Saturday	05:45 am	8:15 pm
Sunday	N/A	N/A

Service Area

Square Miles	43
Population	94,911
Ridership per Capita	22
Agency Website	valleymetro.com
Fare Structure	www.valleymetro.com/fares.htm

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Demand Response
Unified Human Services Transportation Systems, Inc.	16



Greater Roanoke Transit Company

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$4,309	\$4,662	\$4,986	\$5,535	\$5,988
Demand Response	\$444	\$539	\$623	\$724	\$796
Total Operating Costs	\$4,754	\$5,201	\$5,609	\$6,259	\$6,784
Operating Revenue (000)					
Farebox					
Bus	\$1,199	\$1,189	\$1,215	\$1,313	\$1,476
Demand Response	\$76	\$80	\$90	\$98	\$105
Total Farebox Revenue (*)	\$1,274	\$1,270	\$1,306	\$1,410	\$1,581
Fare Revenues (000)	\$1,274	\$1,270	\$1,306	\$1,410	\$1,581
Non-Fare Revenues (000) (**)	\$452	\$425	\$420	\$477	\$562
Local Funds (000)	\$786	\$966	\$1,118	\$1,190	\$1,322
State Funds (000)	\$1,072	\$849	\$951	\$1,154	\$1,260
Federal Transit Grants (000)	\$1,169	\$1,691	\$1,814	\$2,028	\$2,059
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$4,753	\$5,201	\$5,609	\$6,259	\$6,784

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Greater Roanoke Transit Company

Demand Response

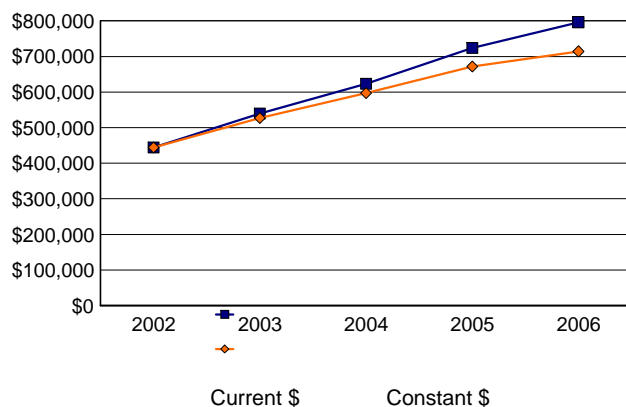
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	33	35	38	42	45
Revenue Vehicle Miles (000)	328	375	428	468	514
Revenue Vehicle Hours (000)	29	33	37	38	42
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

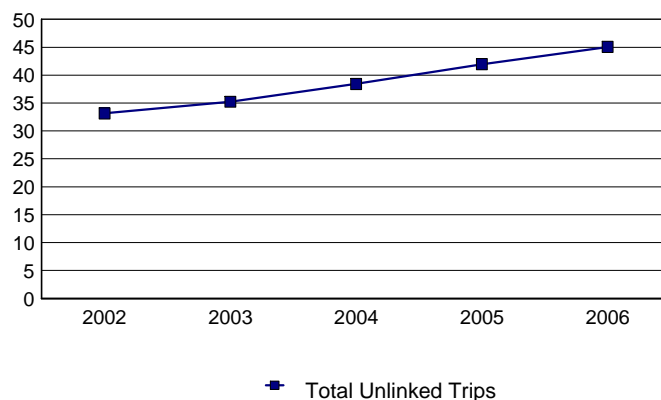
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$15.6	\$16.5	\$17.1	\$18.8	\$18.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$15.6	\$16.1	\$16.4	\$17.5	\$16.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$13.4	\$15.3	\$16.2	\$17.3	\$17.7
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$13.4	\$15.0	\$15.6	\$16.0	\$15.9
Unlinked Passenger Trips per Revenue Hour	1.2	1.1	1.1	1.1	1.1
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	17.0%	14.9%	14.5%	13.5%	13.2%

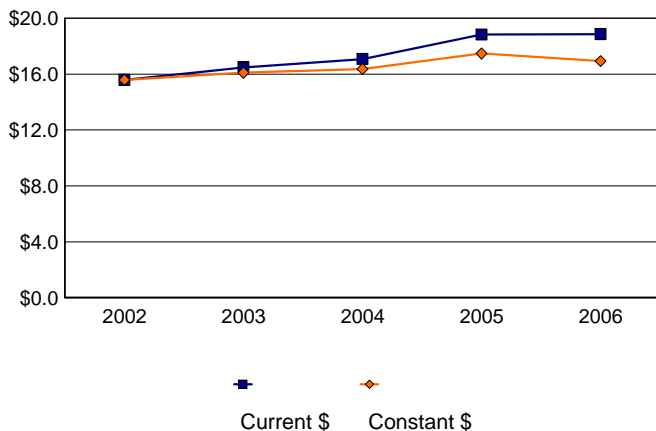
Operating Cost



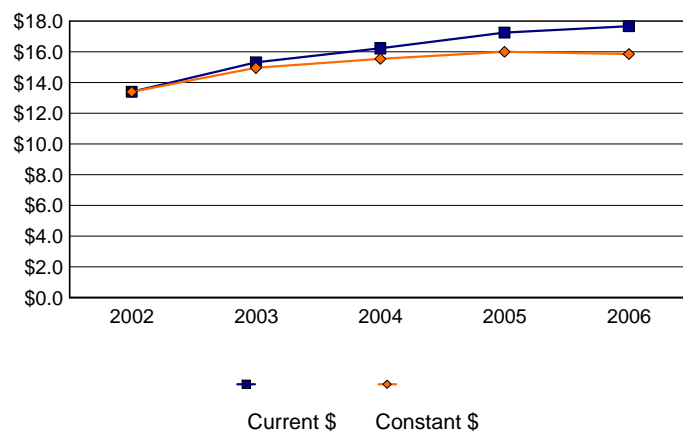
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



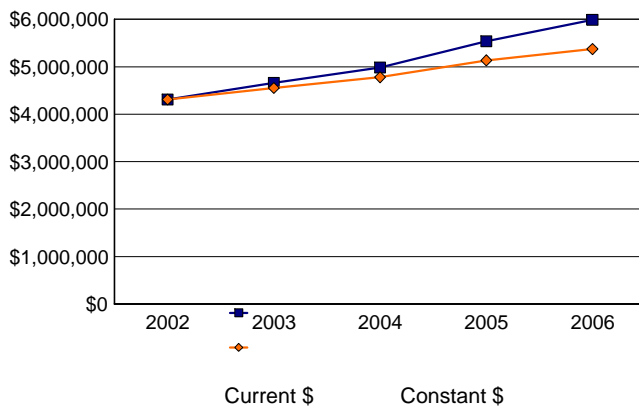
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,909	1,913	1,888	1,923	2,023
Revenue Vehicle Miles (000)	1,208	1,213	1,217	1,506	1,497
Revenue Vehicle Hours (000)	99	99	100	107	104
Employee Equivalents (FTE)	82	84	85	89	90

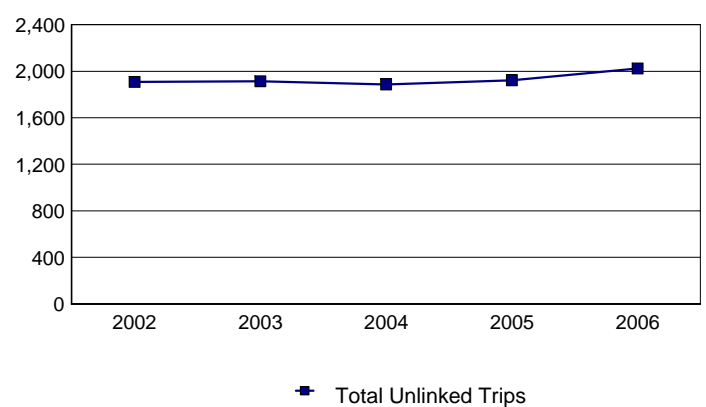
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$43.5	\$46.9	\$50.0	\$51.6	\$57.8
Operating Cost per Revenue Hour (Constant FY02 \$)	\$43.5	\$45.8	\$47.9	\$47.9	\$51.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.3	\$2.4	\$2.6	\$2.9	\$3.0
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.3	\$2.4	\$2.5	\$2.7	\$2.7
Unlinked Passenger Trips per Revenue Hour	19.3	19.3	18.9	17.9	19.5
Unlinked Passenger Trips per Revenue Mile	1.6	1.6	1.6	1.3	1.4
Labor Efficiency (000)	1.21	1.19	1.17	1.20	1.16
Farebox Recovery	27.8%	25.5%	24.4%	23.7%	24.6%

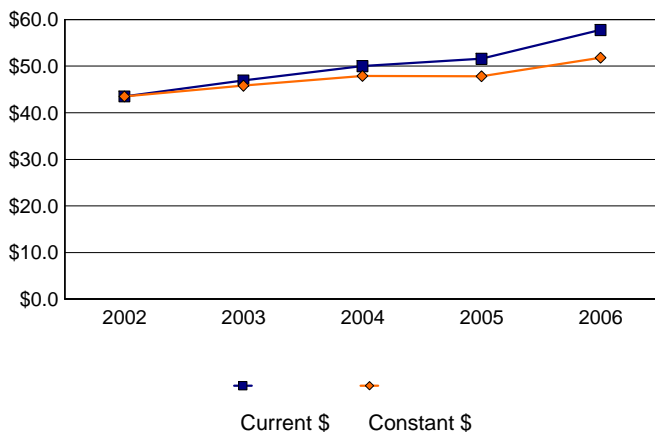
Operating Cost



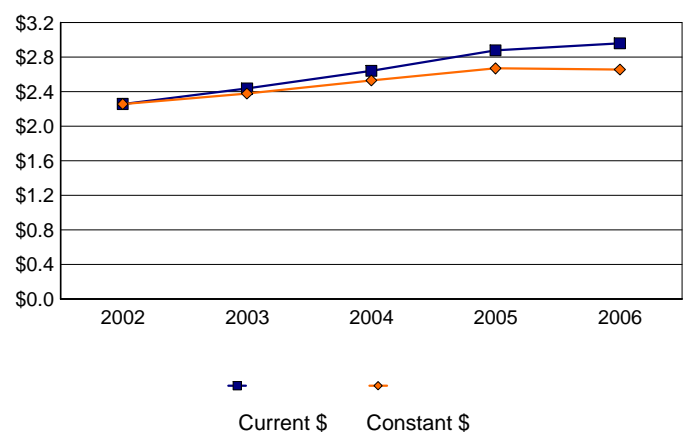
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





3400 Victoria Boulevard
Hampton, VA 23661

(757)222-6000

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an elected Board of Directors

System Characteristics

Active Fleet	Ferryboats	3
	Vans	141
	Buses	332

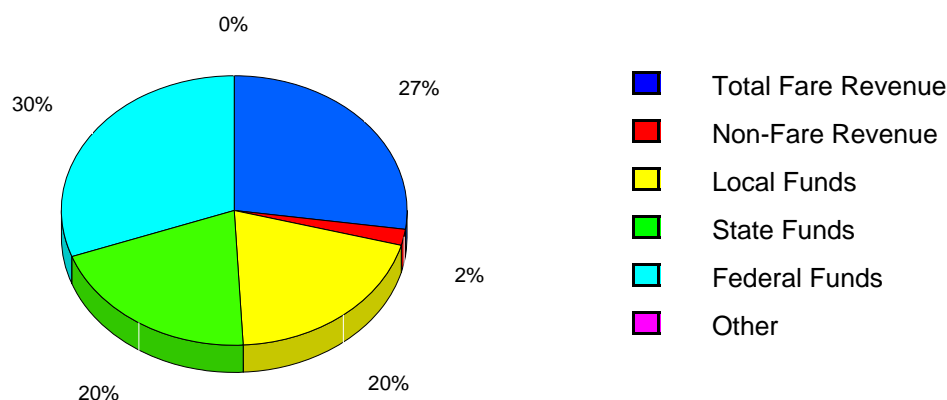
Hours of Operation

Monday - Friday	04:45 am	02:15 am
Saturday	04:45 am	02:15 am
Sunday	04:45 am	02:15 am

Service Area

Square Miles	369
Population	1,210,588
Ridership per Capita	18
Agency Website	www.hrtransit.org
Fare Structure	www.gohrt.com/faresandinformation/fares.html

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Demand Response	Ferryboat
MVTransportation	75	
Norfolk by Boat		2



Hampton Roads Transit System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$42,729	\$42,340	\$45,373	\$47,131	\$52,078
Demand Response	\$5,388	\$5,415	\$6,349	\$5,584	\$5,964
Ferryboat	\$741	\$610	\$675	\$759	\$735
Vanpool	\$124	\$146	\$147	\$197	\$235
Total Operating Costs	\$48,982	\$48,511	\$52,544	\$53,670	\$59,011
Operating Revenue (000)					
Farebox					
Bus	\$12,437	\$13,087	\$13,781	\$13,976	\$13,869
Demand Response	\$555	\$281	\$344	\$356	\$681
Ferryboat	\$0	\$0	\$319	\$269	\$303
Vanpool	\$0	\$0	\$0	\$0	\$0
Total Farebox Revenue (*)	\$12,992	\$13,368	\$14,444	\$14,601	\$14,852
Fare Revenues (000)	\$12,992	\$13,368	\$14,444	\$14,601	\$14,852
Non-Fare Revenues (000) (**)	\$1,269	\$990	\$1,099	\$916	\$701
Local Funds (000)	\$8,953	\$8,171	\$9,568	\$11,458	\$14,223
State Funds (000)	\$10,496	\$10,135	\$10,101	\$10,143	\$11,736
Federal Transit Grants (000)	\$15,128	\$16,223	\$15,012	\$16,554	\$17,500
Other (000) (***)	\$144	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$48,982	\$48,887	\$50,224	\$53,672	\$59,012

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Demand Response

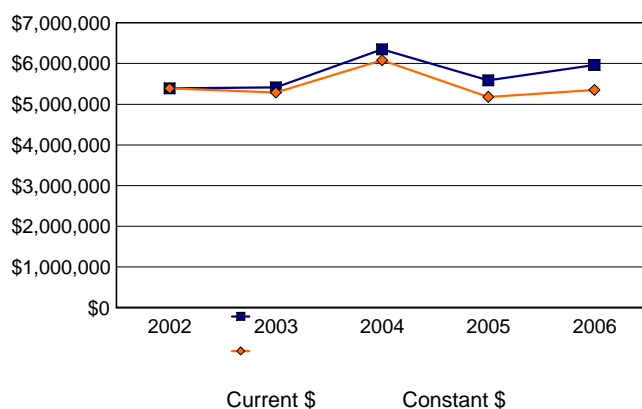
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	267	246	232	221	233
Revenue Vehicle Miles (000)	2,203	2,319	2,077	2,133	2,380
Revenue Vehicle Hours (000)	176	166	182	135	150
Employee Equivalents (FTE)	117	119	35	N/A	N/A

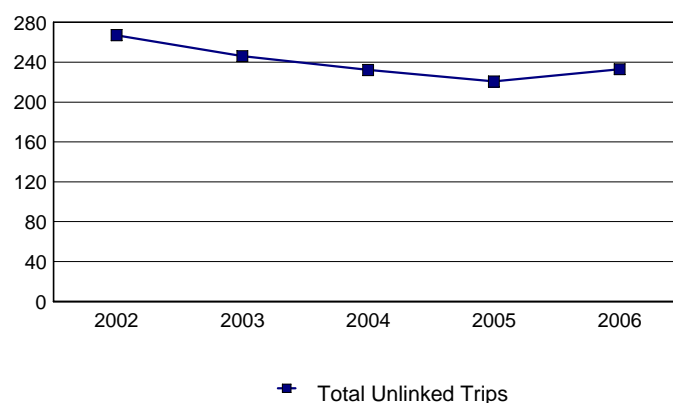
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$30.6	\$32.6	\$34.9	\$41.4	\$39.8
Operating Cost per Revenue Hour (Constant FY02 \$)	\$30.6	\$31.8	\$33.5	\$38.4	\$35.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$20.2	\$22.0	\$27.3	\$25.3	\$25.6
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$20.2	\$21.5	\$26.2	\$23.5	\$23.0
Unlinked Passenger Trips per Revenue Hour	1.5	1.5	1.3	1.6	1.6
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.97	0.93	0.42	0.00	0.00
Farebox Recovery	10.3%	5.2%	5.4%	6.4%	11.4%

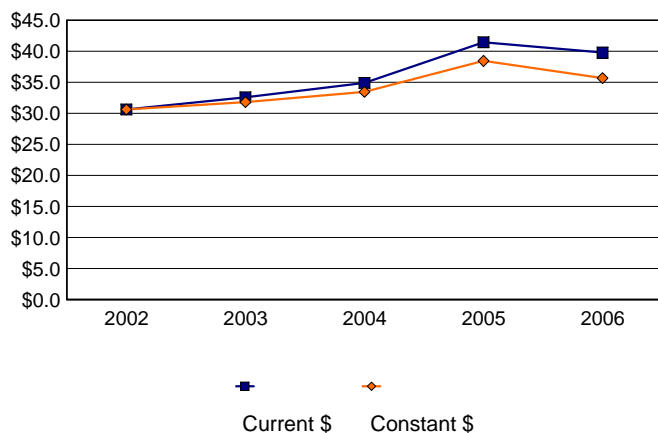
Operating Cost



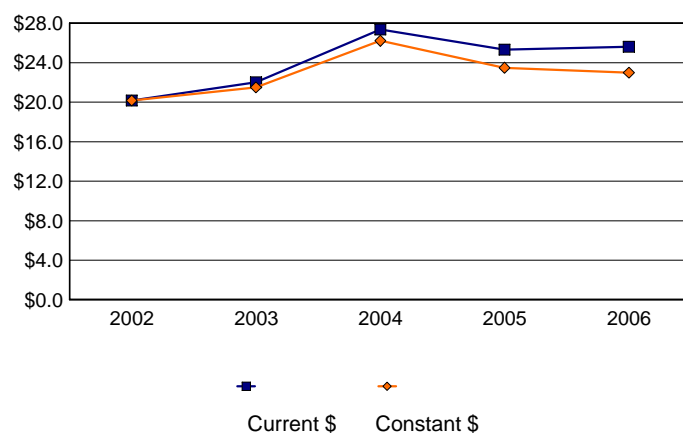
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



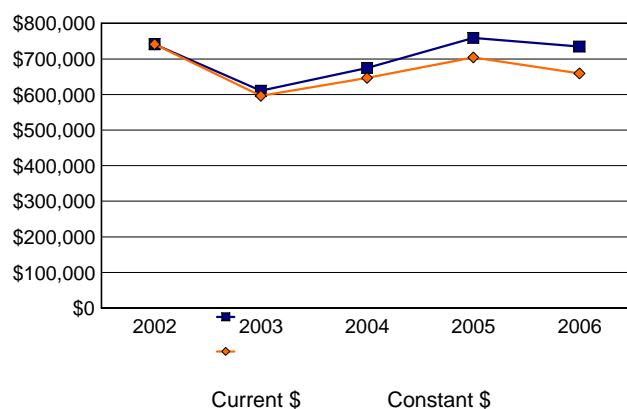
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	384	341	368	355	353
Revenue Vehicle Miles (000)	26	12	13	12	12
Revenue Vehicle Hours (000)	8	6	6	6	6
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

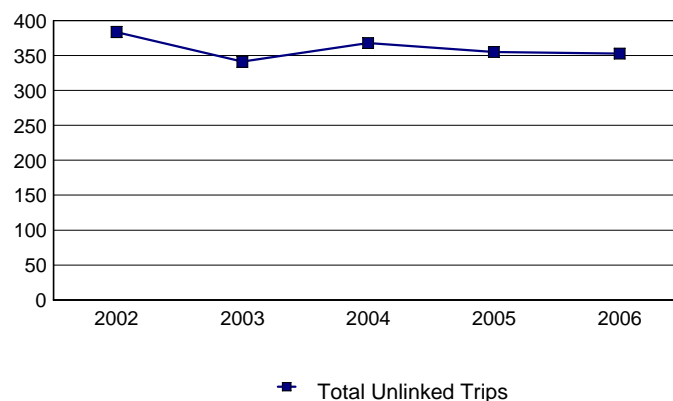
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$96.9	\$104.0	\$108.5	\$123.4	\$120.1
Operating Cost per Revenue Hour (Constant FY02 \$)	\$96.9	\$101.5	\$103.9	\$114.5	\$107.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.9	\$1.8	\$1.8	\$2.1	\$2.1
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.9	\$1.7	\$1.8	\$2.0	\$1.9
Unlinked Passenger Trips per Revenue Hour	50.2	58.1	59.2	57.8	57.7
Unlinked Passenger Trips per Revenue Mile	14.7	28.5	29.4	28.8	28.9
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	0.0%	0.0%	47.3%	35.4%	41.2%

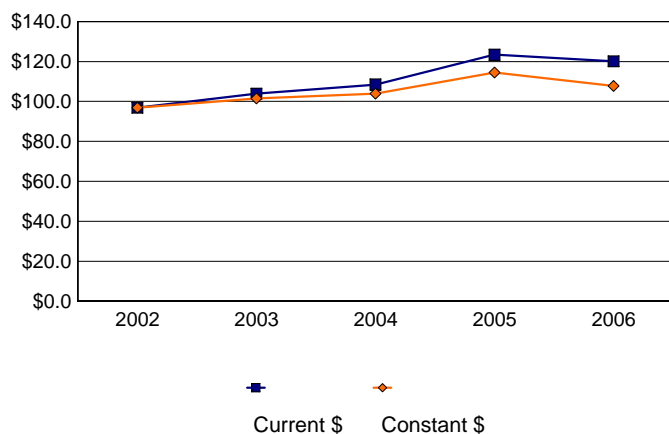
Operating Cost



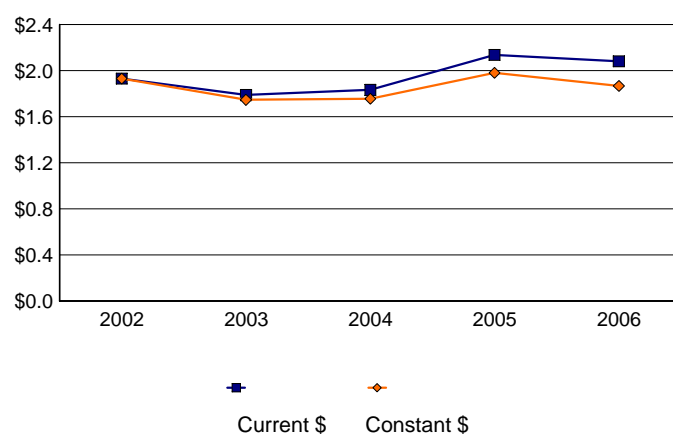
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



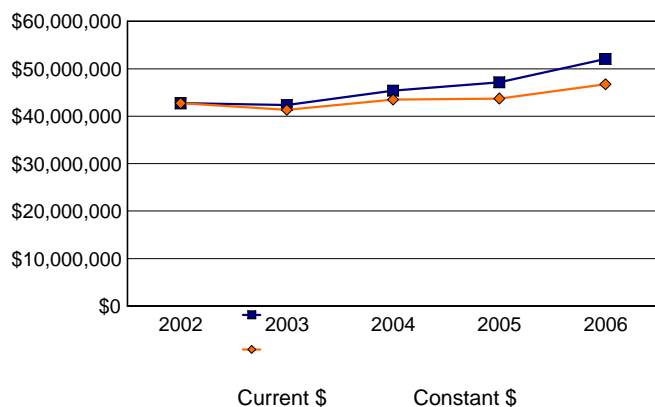
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	16,739	16,606	19,199	22,972	20,467
Revenue Vehicle Miles (000)	9,944	9,403	9,492	9,842	10,816
Revenue Vehicle Hours (000)	771	733	724	721	795
Employee Equivalents (FTE)	797	828	847	830	779

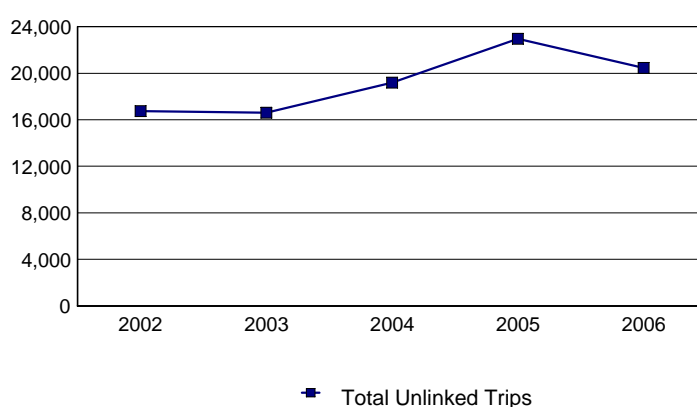
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$55.5	\$57.8	\$62.6	\$65.4	\$65.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$55.5	\$56.4	\$60.0	\$60.7	\$58.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.6	\$2.5	\$2.4	\$2.1	\$2.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.6	\$2.5	\$2.3	\$1.9	\$2.3
Unlinked Passenger Trips per Revenue Hour	21.7	22.7	26.5	31.9	25.7
Unlinked Passenger Trips per Revenue Mile	1.7	1.8	2.0	2.3	1.9
Labor Efficiency (000)	0.97	0.88	0.85	0.87	1.02
Farebox Recovery	29.1%	30.9%	30.4%	29.7%	26.6%

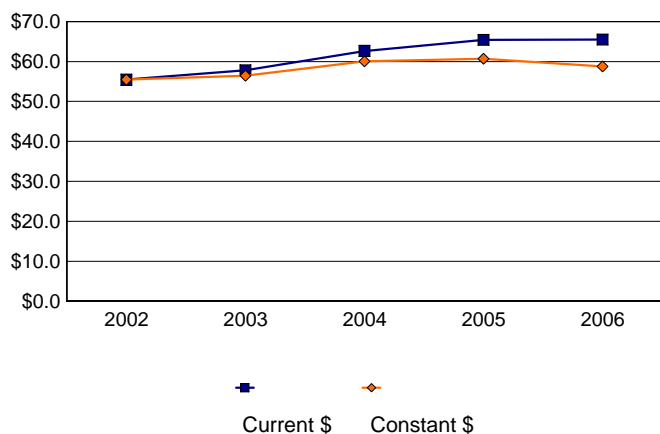
Operating Cost



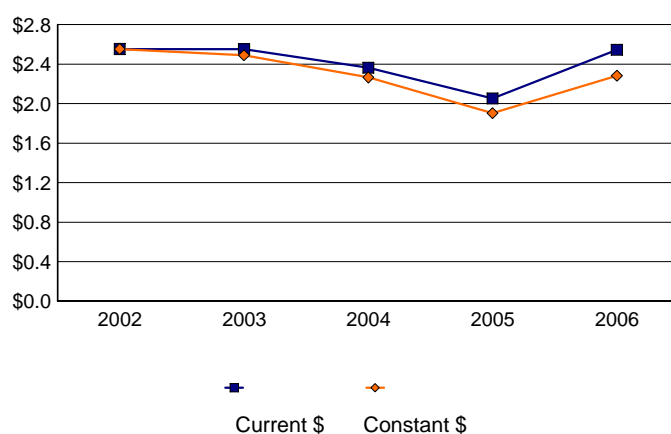
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



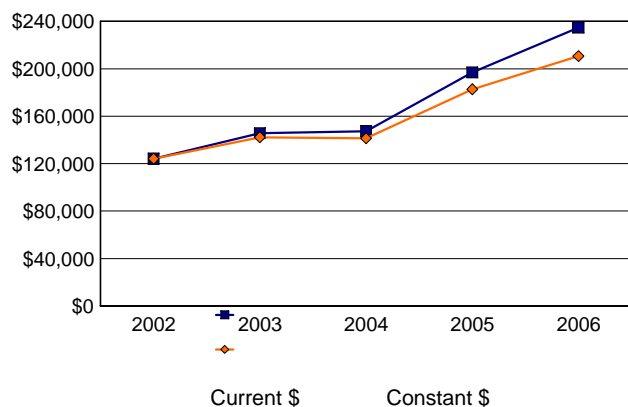
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	142	219	172	167	172
Revenue Vehicle Miles (000)	740	704	642	601	647
Revenue Vehicle Hours (000)	34	34	32	34	20
Employee Equivalents (FTE)	1	1	1	1	1

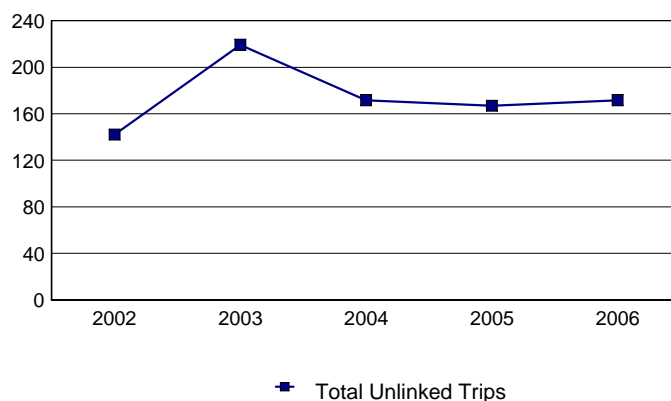
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$3.7	\$4.3	\$4.5	\$5.8	\$12.0
Operating Cost per Revenue Hour (Constant FY02 \$)	\$3.7	\$4.2	\$4.4	\$5.4	\$10.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$0.9	\$0.7	\$0.9	\$1.2	\$1.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$0.9	\$0.6	\$0.8	\$1.1	\$1.2
Unlinked Passenger Trips per Revenue Hour	4.2	6.5	5.3	4.9	8.8
Unlinked Passenger Trips per Revenue Mile	0.2	0.3	0.3	0.3	0.3
Labor Efficiency (000)	38.44	35.43	28.99	29.13	18.30
Farebox Recovery	0.0%	0.0%	0.0%	0.0%	0.0%

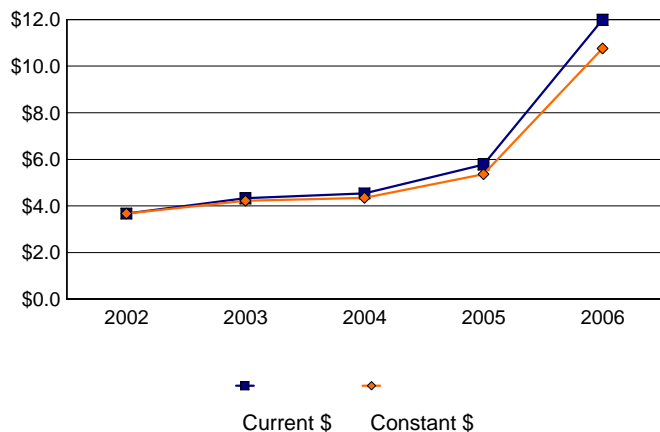
Operating Cost



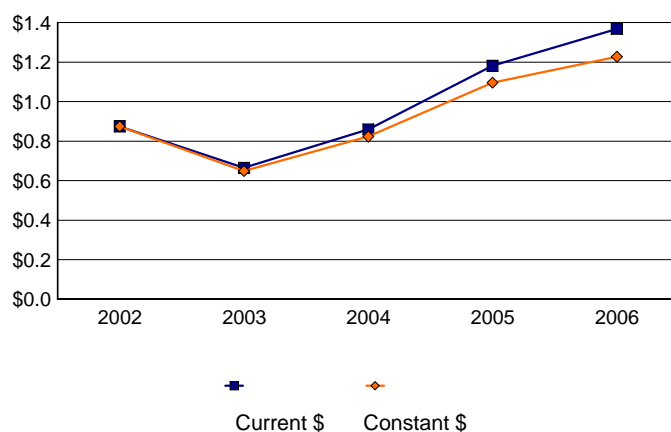
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Harrisonburg Department of Public Transportation



475 East Washington Street
Harrisonburg, VA 22802

(540)432-0492 Ext:102

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

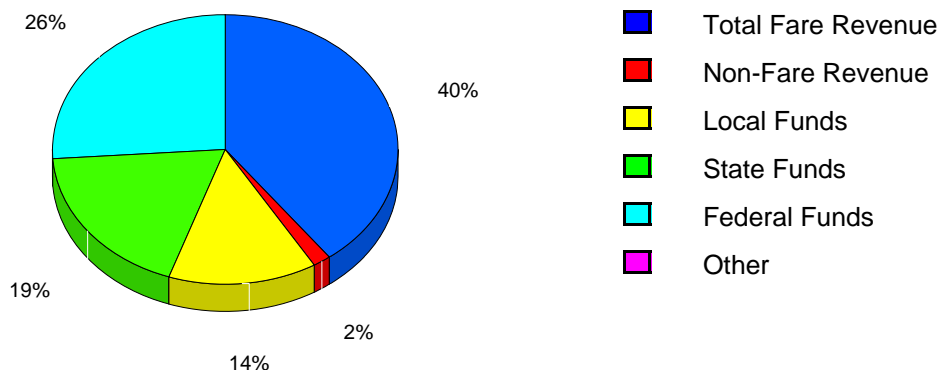
System Characteristics

Active Fleet	Taxicab sedan	1
	Vans	9
	Buses	24
Hours of Operation		
Monday - Friday	06:38 am	00:00 am
Saturday	08:38 am	03:00 am
Sunday	11:00 am	00:00 am

Service Area

Square Miles	17
Population	44,009
Ridership per Capita	31
Agency Website	www.hdpt.com
Fare Structure	www.ci.harrisonburg.va.us/index.php?id=611

Operating Revenue



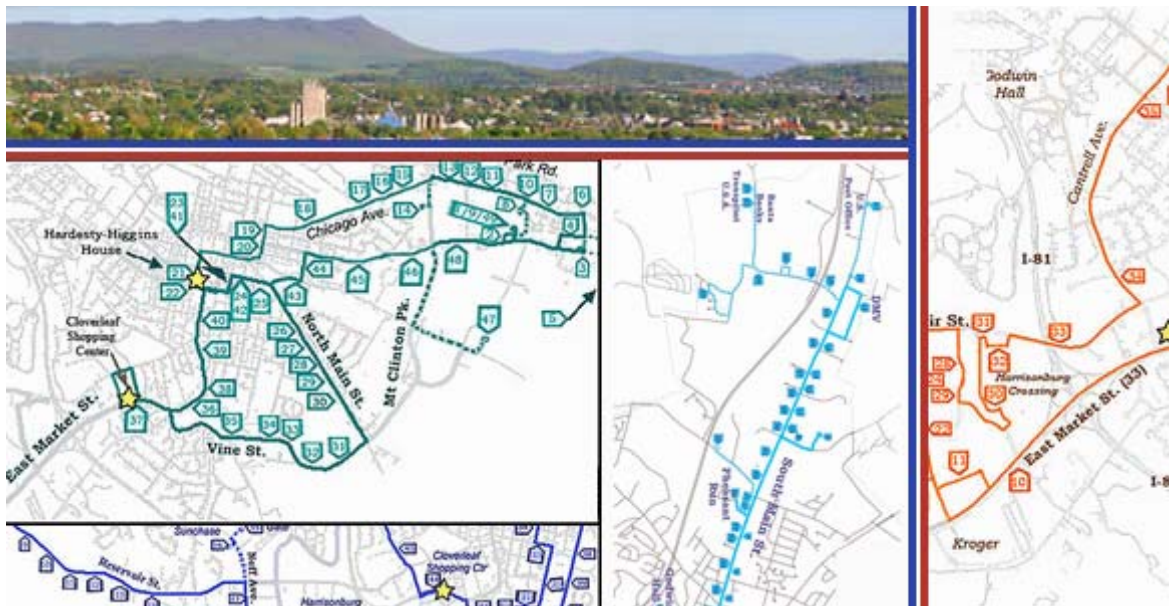
Purchased Transportation Prov

Vehicles Operated In Maximum Service

ABC Cab Company

Demand Response

1



Harrisonburg Department of Public Transportation

System-Wide Budget

Operating Costs (000)	2005	2006
Bus	\$1,855	\$2,070
Demand Response	\$357	\$425
Total Operating Costs	\$2,212	\$2,495
Operating Revenue (000)		
Farebox		
Bus	\$808	\$992
Demand Response	\$32	\$39
Total Farebox Revenue (*)	\$840	\$1,030
 Fare Revenues (000)	 \$840	 \$1,030
Non-Fare Revenues (000) (**)	\$30	\$53
Local Funds (000)	\$373	\$282
State Funds (000)	\$406	\$465
Federal Transit Grants (000)	\$563	\$665
Other (000) (***)	\$0	\$0
Total Revenue (*) (000)	\$2,212	\$2,495

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Harrisonburg Department of Public Transportation

Demand Response

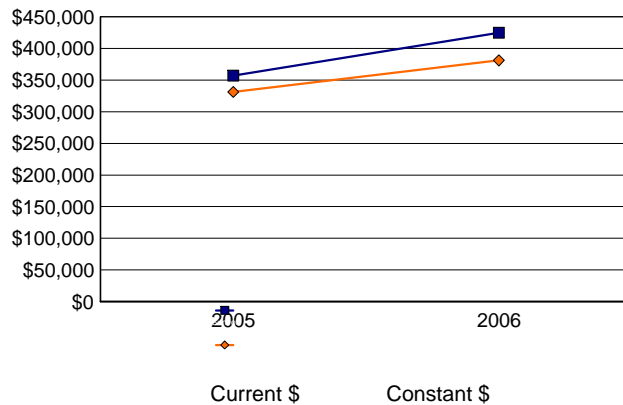
Operating Data

	2005	2006
Total Unlinked Trips (000)	20	22
Revenue Vehicle Miles (000)	62	69
Revenue Vehicle Hours (000)	7	7
Employee Equivalents (FTE)	6	7

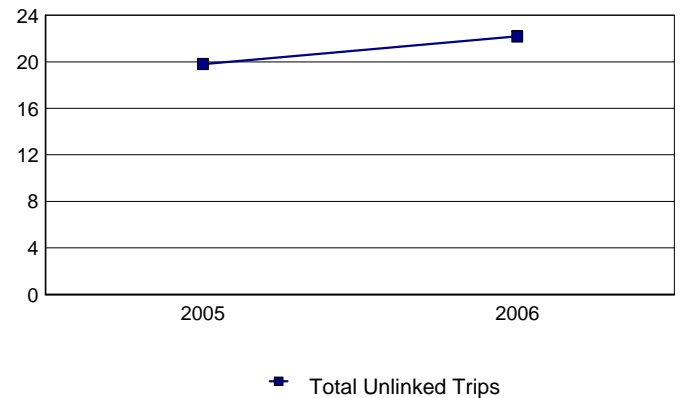
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$54.1	\$56.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$50.2	\$51.0
Operating Cost per Unlinked Passenger Trip (Current \$)	\$18.0	\$19.2
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$16.7	\$17.2
Unlinked Passenger Trips per Revenue Hour	3.0	3.0
Unlinked Passenger Trips per Revenue Mile	0.3	0.3
Labor Efficiency (000)	1.05	0.96
Farebox Recovery	9.0%	9.1%

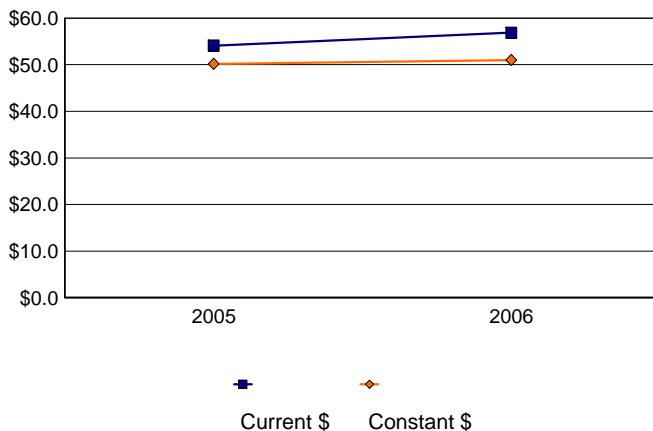
Operating Cost



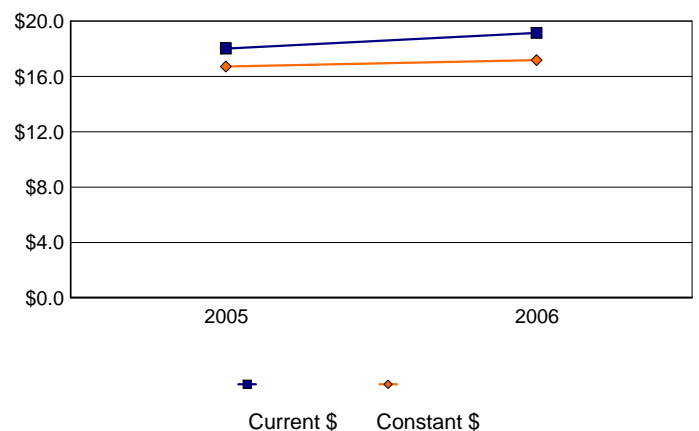
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Harrisonburg Department of Public Transportation

Bus

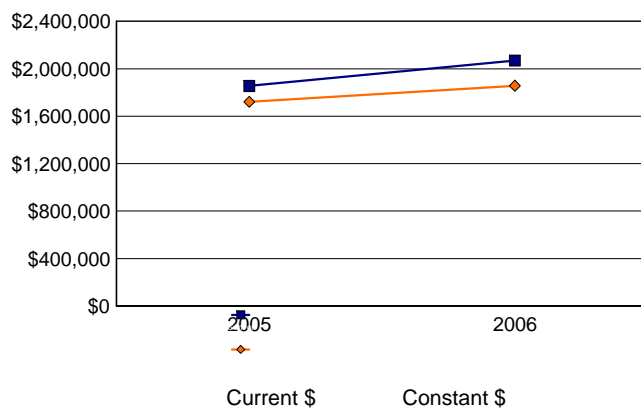
Operating Data

	2005	2006
Total Unlinked Trips (000)	1,130	1,359
Revenue Vehicle Miles (000)	420	430
Revenue Vehicle Hours (000)	40	42
Employee Equivalents (FTE)	35	36

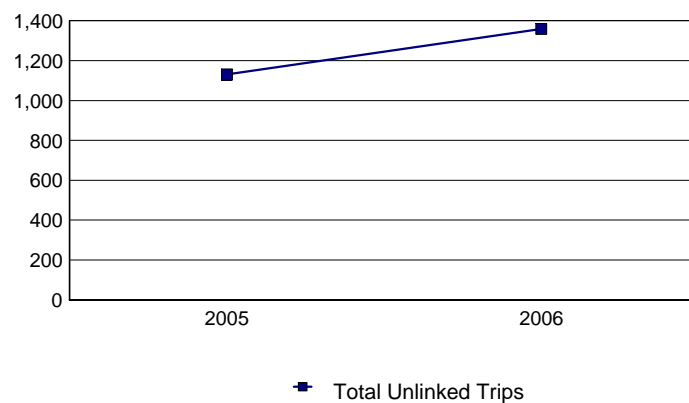
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$46.4	\$48.7
Operating Cost per Revenue Hour (Constant FY02 \$)	\$43.1	\$43.7
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.6	\$1.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.5	\$1.4
Unlinked Passenger Trips per Revenue Hour	28.3	32.0
Unlinked Passenger Trips per Revenue Mile	2.7	3.2
Labor Efficiency (000)	1.15	1.17
Farebox Recovery	43.6%	47.9%

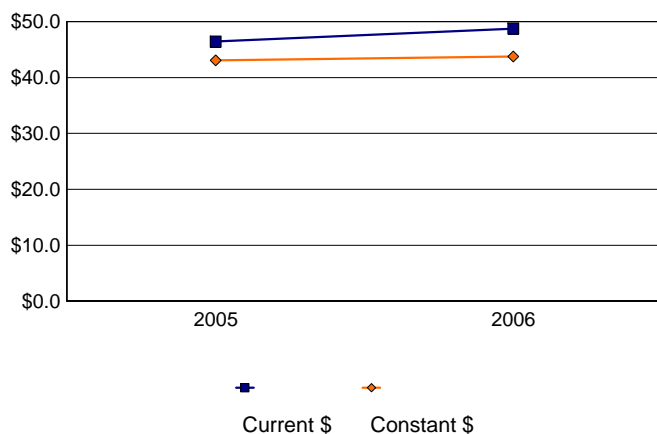
Operating Cost



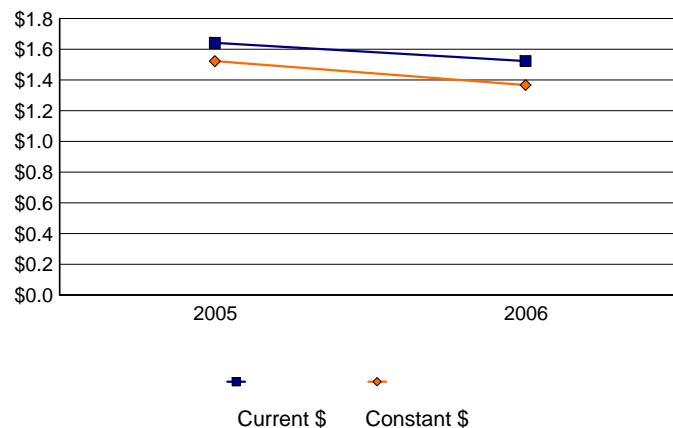
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Loudoun County Commuter Bus Service



1 Harrison Street, S.E. 3rd Floor, MSC#69
Leesburg, VA 20175

(703)737-8624

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of County Government

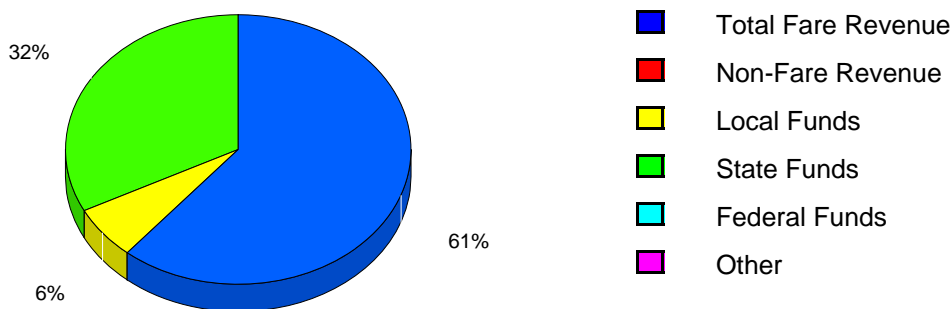
System Characteristics

Active Fleet	Buses	24
Hours of Operation		
Monday - Friday	05:00 am	8:30 pm
Saturday	N/A	N/A
Sunday	N/A	N/A

Service Area

Square Miles	517
Population	247,293
Ridership per Capita	2
Agency Website	www.loudoun.gov/bus
Fare Structure	www.loudoun.gov/bus/schedules.htm

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus
Yellow Transportation	21



Loudoun County Commuter Bus Service

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$1,720	\$2,301	\$2,957	\$2,402	\$2,970
Total Operating Costs	\$1,720	\$2,301	\$2,957	\$2,402	\$2,970
Operating Revenue (000)					
Farebox					
Bus	\$835	\$1,173	\$1,626	\$1,862	\$2,273
Total Farebox Revenue (*)	\$835	\$1,173	\$1,626	\$1,862	\$2,273
Fare Revenues (000)	\$835	\$1,173	\$1,626	\$1,862	\$2,273
Non-Fare Revenues (000) (**)	\$0	\$0	\$0	\$0	\$0
Local Funds (000)	\$0	\$46	\$126	\$129	\$199
State Funds (000)	\$885	\$1,082	\$1,205	\$528	\$603
Federal Transit Grants (000)	\$0	\$0	\$0	\$0	\$0
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$1,720	\$2,301	\$2,957	\$2,519	\$3,075

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Loudoun County Commuter Bus Service

Bus

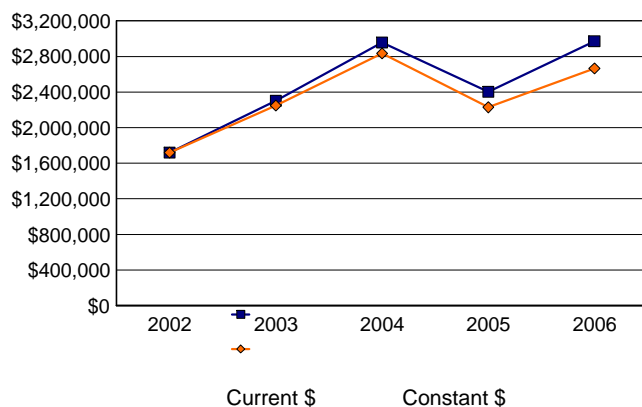
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	212	282	402	515	602
Revenue Vehicle Miles (000)	368	529	548	635	698
Revenue Vehicle Hours (000)	20	17	19	22	25
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

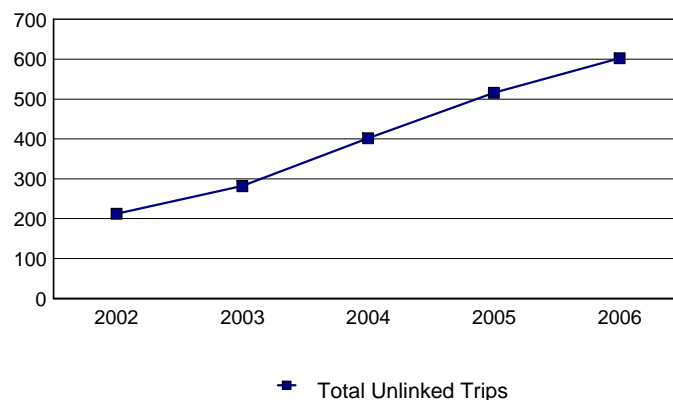
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$87.2	\$131.8	\$153.8	\$108.3	\$120.8
Operating Cost per Revenue Hour (Constant FY02 \$)	\$87.2	\$128.7	\$147.4	\$100.5	\$108.4
Operating Cost per Unlinked Passenger Trip (Current \$)	\$8.1	\$8.2	\$7.4	\$4.7	\$4.9
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$8.1	\$8.0	\$7.1	\$4.3	\$4.4
Unlinked Passenger Trips per Revenue Hour	10.8	16.1	20.9	23.2	24.5
Unlinked Passenger Trips per Revenue Mile	0.6	0.5	0.7	0.8	0.9
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	48.6%	51.0%	55.0%	77.5%	76.5%

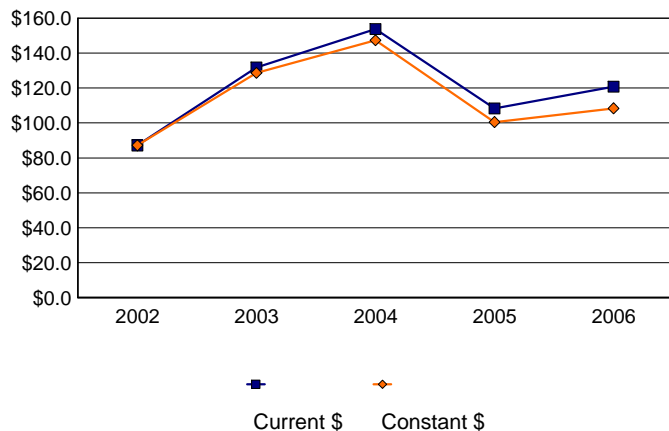
Operating Cost



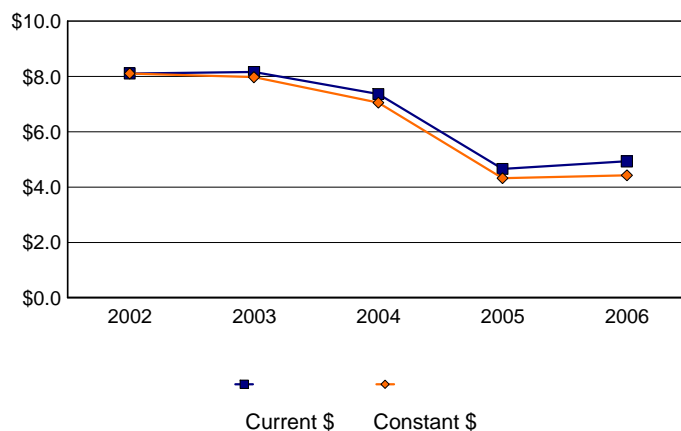
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





309 Fairgrounds Road
Petersburg, VA 23803

(804)733-2301

General Description

Organization Type	Public agency or authority that directly operates all transit service (not a State DOT)
Institutional Structure	Unit of City or Municipal Government

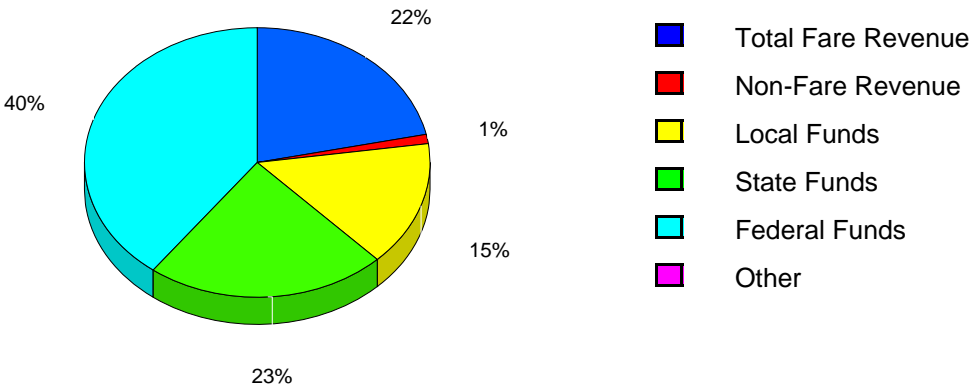
System Characteristics

Active Fleet	Vans	5
	Buses	17
Hours of Operation		
Monday - Friday	05:45 am	6:45 pm
Saturday	06:45 am	7:45 pm

Service Area

Square Miles	7
Population	31,300
Ridership per Capita	16
Agency Website	www.petersburg-va.org
Fare Structure	www.petersburg-va.org/transit/fare.htm

Operating Revenue





Petersburg Area Transit

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$1,391	\$1,388	\$1,472	\$1,607	\$2,104
Demand Response	\$89	\$88	\$121	\$133	\$148
Total Operating Costs	\$1,480	\$1,476	\$1,592	\$1,740	\$2,251
Operating Revenue (000)					
Farebox					
Bus	\$349	\$338	\$339	\$342	\$414
Demand Response	\$7	\$7	\$8	\$8	\$9
Total Farebox Revenue (*)	\$356	\$345	\$347	\$351	\$423
Fare Revenues (000)	\$356	\$345	\$347	\$351	\$423
Non-Fare Revenues (000) (**)	\$21	\$22	\$25	\$19	\$19
Local Funds (000)	\$398	\$138	\$35	\$193	\$471
State Funds (000)	\$330	\$294	\$456	\$491	\$396
Federal Transit Grants (000)	\$375	\$676	\$730	\$688	\$943
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$1,480	\$1,475	\$1,593	\$1,742	\$2,252

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Petersburg Area Transit

Demand Response

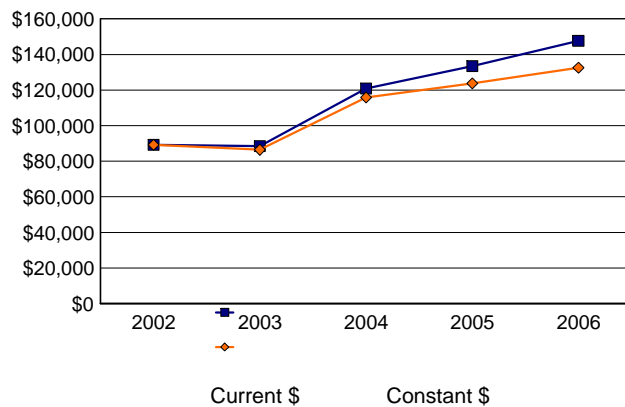
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	15	18	8	8	9
Revenue Vehicle Miles (000)	35	43	48	44	44
Revenue Vehicle Hours (000)	5	4	4	5	5
Employee Equivalents (FTE)	N/A	N/A	4	4	5

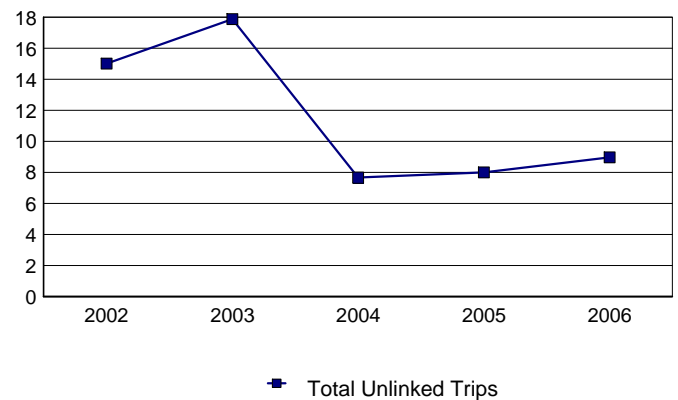
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$19.1	\$19.9	\$27.2	\$28.3	\$31.3
Operating Cost per Revenue Hour (Constant FY02 \$)	\$19.1	\$19.5	\$26.1	\$26.2	\$28.1
Operating Cost per Unlinked Passenger Trip (Current \$)	\$5.9	\$4.9	\$15.8	\$16.7	\$16.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$5.9	\$4.8	\$15.1	\$15.5	\$14.8
Unlinked Passenger Trips per Revenue Hour	3.2	4.0	1.7	1.7	1.9
Unlinked Passenger Trips per Revenue Mile	0.4	0.4	0.2	0.2	0.2
Labor Efficiency (000)	0.00	0.00	1.19	1.16	0.98
Farebox Recovery	7.9%	8.4%	6.3%	6.2%	6.0%

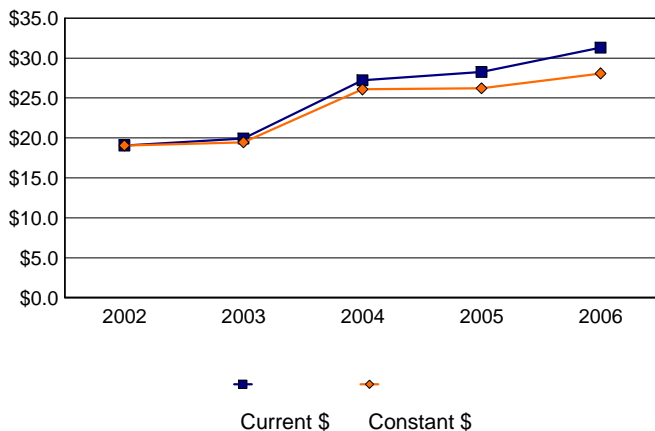
Operating Cost



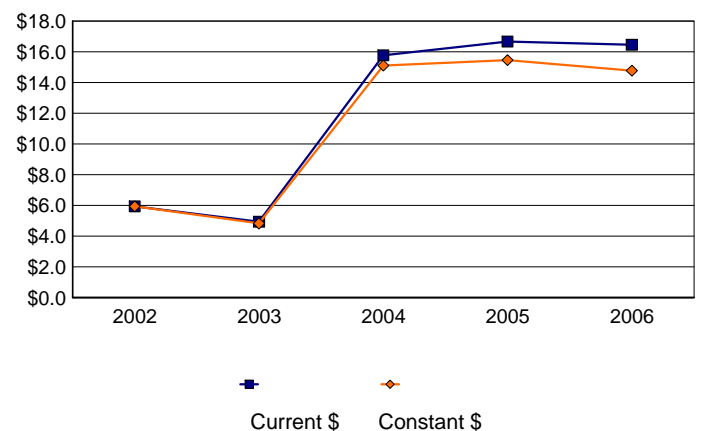
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



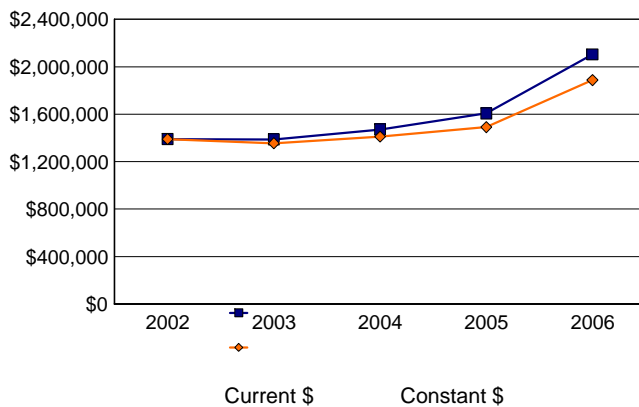
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	493	476	463	465	491
Revenue Vehicle Miles (000)	414	451	442	445	412
Revenue Vehicle Hours (000)	30	32	33	33	39
Employee Equivalents (FTE)	31	31	30	35	32

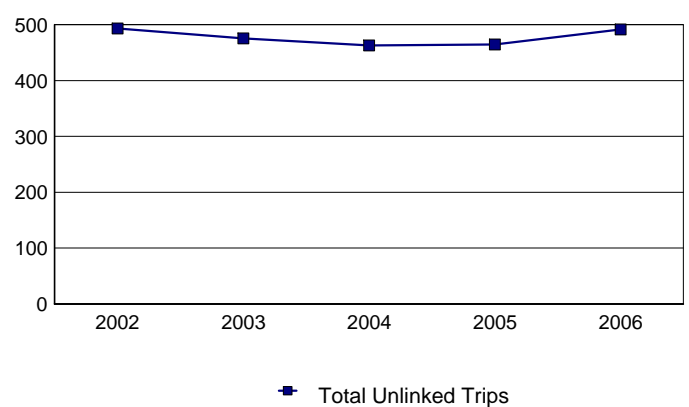
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$46.5	\$43.4	\$45.3	\$49.3	\$54.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$46.5	\$42.4	\$43.4	\$45.7	\$49.0
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.8	\$2.9	\$3.2	\$3.5	\$4.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.8	\$2.8	\$3.0	\$3.2	\$3.8
Unlinked Passenger Trips per Revenue Hour	16.5	14.9	14.2	14.3	12.8
Unlinked Passenger Trips per Revenue Mile	1.2	1.1	1.0	1.0	1.2
Labor Efficiency (000)	0.95	1.02	1.10	0.92	1.21
Farebox Recovery	25.1%	24.3%	23.1%	21.3%	19.7%

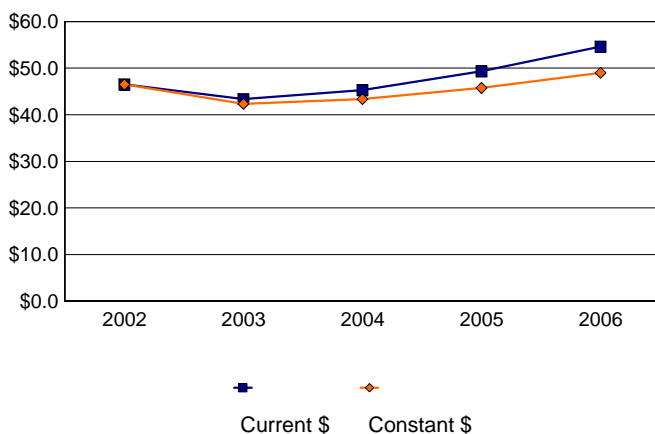
Operating Cost



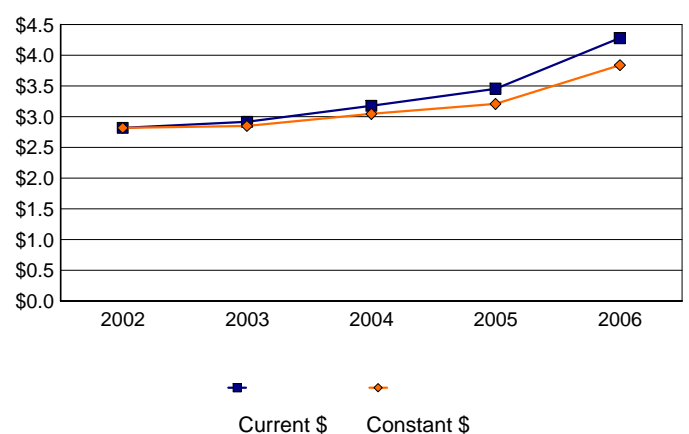
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Potomac and Rappahannock Transportation Commission



14700 Potomac Mills Road
Woodbridge, VA 22192 - 6811

(703)583-7782

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

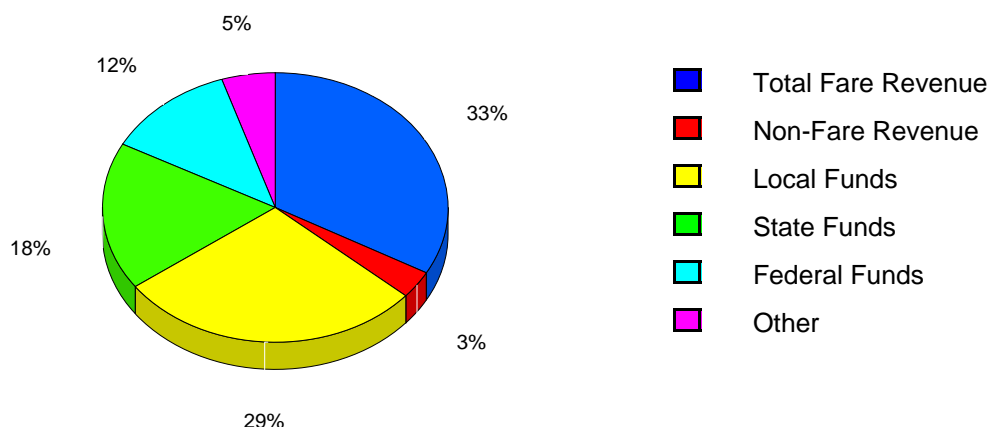
System Characteristics

Active Fleet	Other Buses	4 97
Hours of Operation		
Monday - Friday	04:23 am	11:13 pm
Saturday	07:40 am	10:45 pm
Sunday	N/A	N/A

Service Area

Square Miles	361
Population	326,238
Ridership per Capita	8
Agency Website	www.prtctransit.org
Fare Structure	www.prtctransit.org/

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus
First Transit	87



Potomac and Rappahannock Transportation Commission

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$9,875	\$11,005	\$14,118	\$15,241	\$18,172
Total Operating Costs	\$9,875	\$11,005	\$14,118	\$15,241	\$18,172
Operating Revenue (000)					
Farebox					
Bus	\$3,299	\$4,117	\$4,538	\$5,094	\$5,834
Total Farebox Revenue (*)	\$3,299	\$4,117	\$4,538	\$5,094	\$5,834
Fare Revenues (000)	\$3,299	\$4,117	\$4,538	\$5,094	\$5,834
Non-Fare Revenues (000) (**)	\$295	\$300	\$350	\$400	\$811
Local Funds (000)	\$2,753	\$2,901	\$4,019	\$4,885	\$4,716
State Funds (000)	\$1,277	\$2,332	\$1,816	\$2,726	\$3,457
Federal Transit Grants (000)	\$612	\$860	\$2,287	\$1,985	\$2,770
Other (000) (***)	\$1,638	\$495	\$1,108	\$151	\$584
Total Revenue (*) (000)	\$9,874	\$11,005	\$14,118	\$15,241	\$18,172

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Potomac and Rappahannock Transportation Commission

Bus

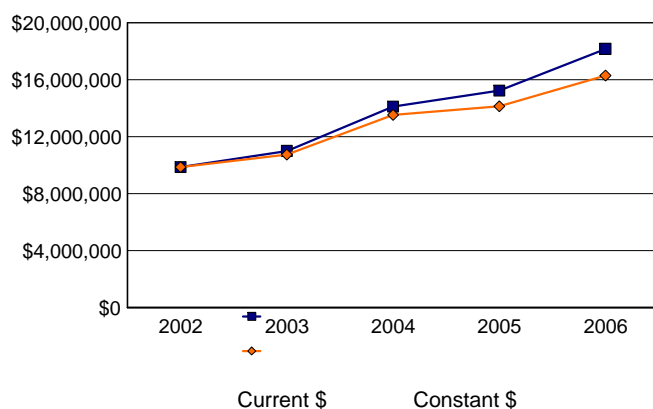
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	1,529	1,832	1,856	2,087	2,452
Revenue Vehicle Miles (000)	1,908	2,090	2,184	2,505	2,615
Revenue Vehicle Hours (000)	116	112	112	123	132
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

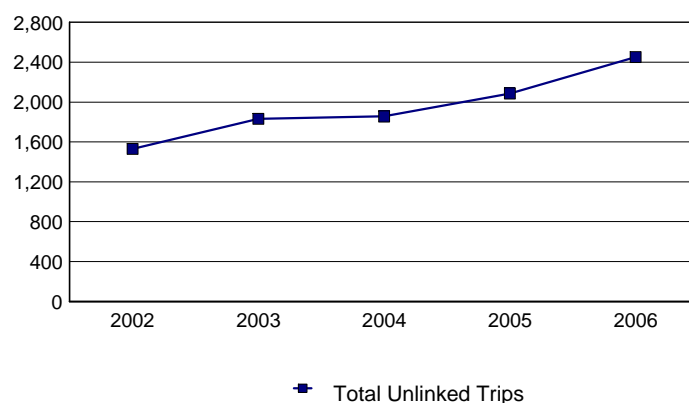
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$85.4	\$98.2	\$126.3	\$123.9	\$137.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$85.4	\$95.9	\$121.0	\$114.9	\$123.5
Operating Cost per Unlinked Passenger Trip (Current \$)	\$6.5	\$6.0	\$7.6	\$7.3	\$7.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$6.5	\$5.9	\$7.3	\$6.8	\$6.6
Unlinked Passenger Trips per Revenue Hour	13.2	16.3	16.6	17.0	18.6
Unlinked Passenger Trips per Revenue Mile	0.8	0.9	0.8	0.8	0.9
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	33.4%	37.4%	32.1%	33.4%	32.1%

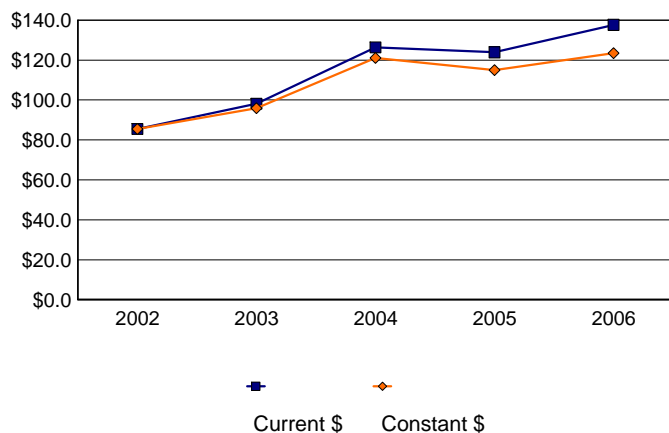
Operating Cost



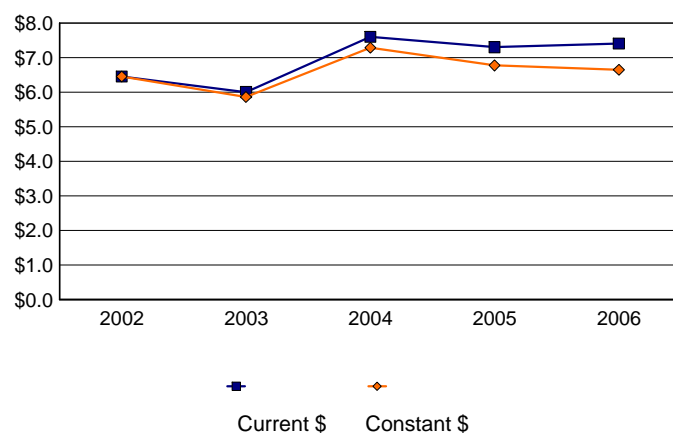
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





1500 King Street, Suite 202
Alexandria, VA 22314 - 2730

(703)684-1001

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

System Characteristics

Active Fleet	Commuter rail locomotives	20
	Commuter rail passenger coach	80

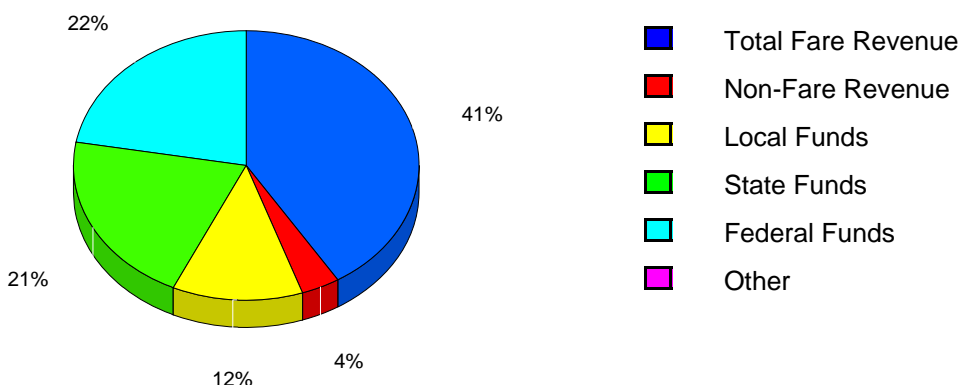
Hours of Operation

Monday - Friday	05:05 am	8:04 pm
Saturday	N/A	N/A
Sunday	N/A	N/A

Service Area

Square Miles	730
Population	680,400
Ridership per Capita	5
Agency Website	www.vre.org
Fare Structure	www.vre.org/service/fares.htm

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Commuter Rail
AMTRAK	64



Virginia Railway Express

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Commuter Rail	\$23,107	\$27,361	\$35,765	\$40,071	\$41,039
Total Operating Costs	\$23,107	\$27,361	\$35,765	\$40,071	\$41,039
Operating Revenue (000)					
Farebox					
Commuter Rail	\$12,753	\$15,048	\$16,930	\$19,439	\$19,453
Total Farebox Revenue (*)	\$12,753	\$15,048	\$16,930	\$19,439	\$19,453
Fare Revenues (000)	\$12,753	\$15,048	\$16,930	\$19,439	\$19,453
Non-Fare Revenues (000) (**)	\$1,487	\$1,552	\$1,070	\$1,291	\$824
Local Funds (000)	\$5,753	\$1,319	\$4,759	\$6,353	\$5,871
State Funds (000)	\$5,366	\$6,804	\$11,976	\$6,608	\$8,155
Federal Transit Grants (000)	\$5,144	\$7,168	\$7,027	\$12,338	\$12,981
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$30,503	\$31,891	\$41,762	\$46,029	\$47,284

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Virginia Railway Express

Commuter Rail

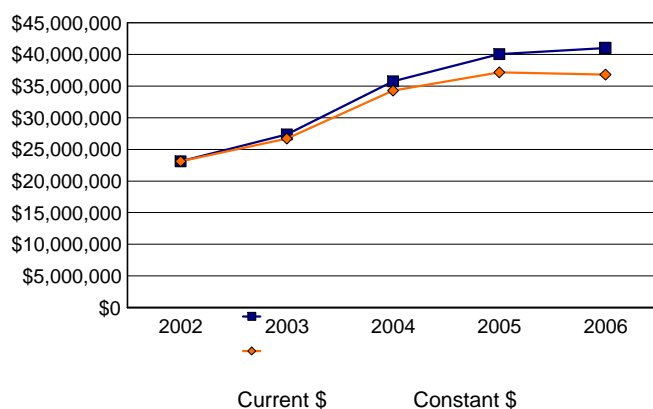
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	2,735	3,180	3,448	3,654	3,570
Revenue Vehicle Miles (000)	1,662	1,748	1,779	1,786	1,816
Revenue Vehicle Hours (000)	50	51	53	53	57
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

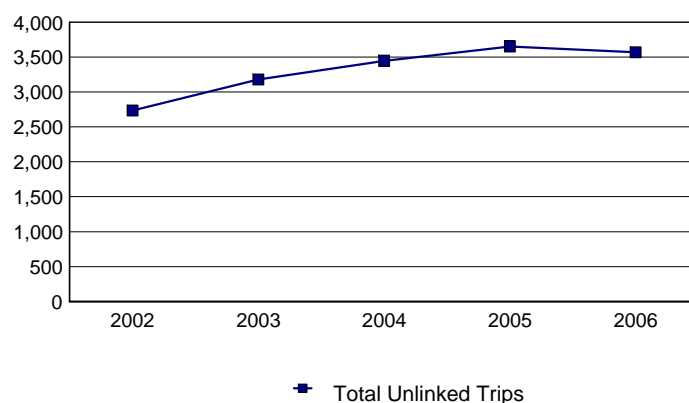
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$463.5	\$531.5	\$677.1	\$756.8	\$719.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$463.5	\$519.0	\$648.9	\$702.1	\$645.8
Operating Cost per Unlinked Passenger Trip (Current \$)	\$8.4	\$8.6	\$10.4	\$11.0	\$11.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$8.4	\$8.4	\$9.9	\$10.2	\$10.3
Unlinked Passenger Trips per Revenue Hour	54.9	61.8	65.3	69.0	62.6
Unlinked Passenger Trips per Revenue Mile	1.6	1.8	1.9	2.0	2.0
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	55.2%	55.0%	47.3%	48.5%	47.4%

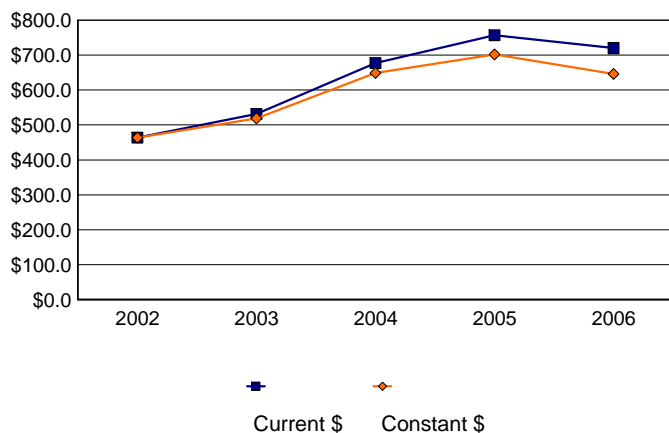
Operating Cost



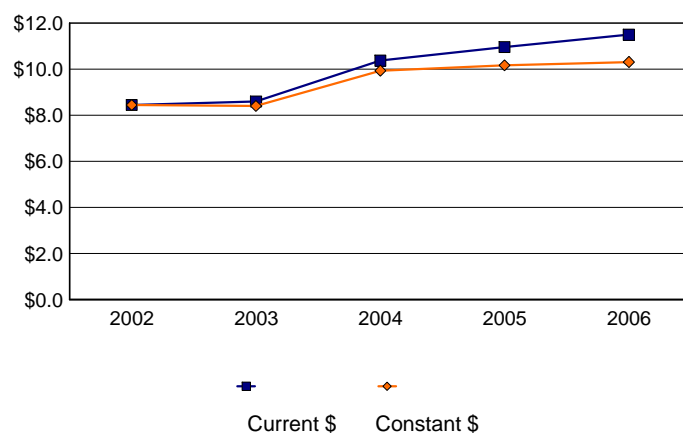
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Washington Metropolitan Area Transit Authority



600 Fifth Street, N.W.
Washington, DC 20001

(202)962-1000

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Independent Agency with an appointed Board of Directors

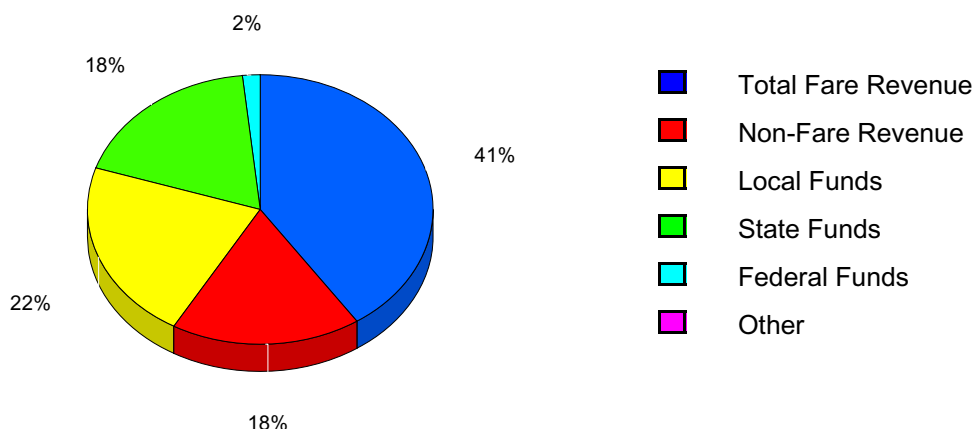
System Characteristics

Active Fleet	Automobiles	87
	Heavy rail passenger cars	954
	Vans	347
	Buses	1,433
Hours of Operation		
	Monday - Friday	03:42 am 03:21 am
	Saturday	03:43 am 03:40 am
	Sunday	03:52 am 03:33 am

Service Area

Square Miles	692
Population	1,305,693
Ridership per Capita	313
Agency Website	www.WMATA.com
Fare Structure	www.wmata.com/riding/hours_fares.cfm

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus	Demand Response
First Transit	24	
Logisticare		216
MV		334



Washington Metropolitan Area Transit Authority

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$342,559	\$355,020	\$395,725	\$420,249	\$469,996
Demand Response	\$26,246	\$34,247	\$37,846	\$42,262	\$52,280
Heavy Rail	\$460,755	\$487,505	\$525,516	\$572,873	\$642,479
Total Operating Costs	\$829,560	\$876,772	\$959,088	\$1,035,385	\$1,164,756
Operating Revenue (000)					
Farebox					
Bus	\$89,708	\$89,371	\$96,633	\$101,691	\$105,665
Demand Response	\$1,550	\$1,928	\$2,365	\$2,826	\$2,993
Heavy Rail	\$284,054	\$292,801	\$322,272	\$373,330	\$398,548
Total Farebox Revenue (*)	\$375,312	\$384,100	\$421,270	\$477,847	\$507,206
Fare Revenues (000)	\$375,312	\$384,100	\$421,270	\$477,847	\$507,206
Non-Fare Revenues (000) (**)	\$192,747	\$168,222	\$193,065	\$203,265	\$194,747
Local Funds (000)	\$153,360	\$209,088	\$232,677	\$236,407	\$332,865
State Funds (000)	\$187,862	\$193,709	\$198,492	\$206,995	\$211,960
Federal Transit Grants (000)	\$15,200	\$18,500	\$18,500	\$18,000	\$20,700
Other (000) (***)	\$0	\$0	\$0	\$0	\$0
Total Revenue (*) (000)	\$924,481	\$973,619	\$1,064,004	\$1,142,514	\$1,267,478

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Note: This is a preliminary summary, and includes all data reported by WMATA between 2002 and 2006. This summary will be updated once prorated data for the Commonwealth of Virginia becomes available.

Washington Metropolitan Area Transit Authority

Demand Response

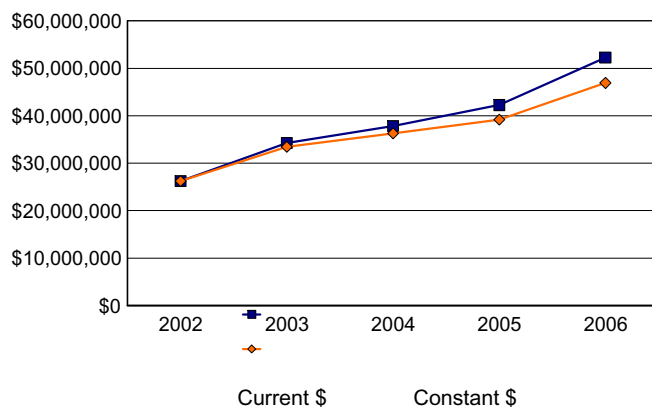
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	738	972	1,112	1,254	1,340
Revenue Vehicle Miles (000)	8,022	9,787	11,030	12,180	12,135
Revenue Vehicle Hours (000)	505	631	698	766	1,016
Employee Equivalents (FTE)	N/A	N/A	N/A	N/A	N/A

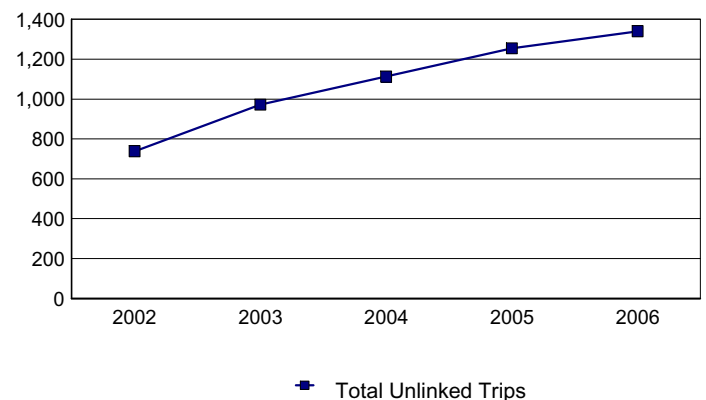
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$52.0	\$54.2	\$54.2	\$55.2	\$51.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$52.0	\$53.0	\$51.9	\$51.2	\$46.2
Operating Cost per Unlinked Passenger Trip (Current \$)	\$35.5	\$35.2	\$34.0	\$33.7	\$39.0
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$35.5	\$34.4	\$32.6	\$31.3	\$35.0
Unlinked Passenger Trips per Revenue Hour	1.5	1.5	1.6	1.6	1.3
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.00	0.00	0.00	0.00	0.00
Farebox Recovery	5.9%	5.6%	6.2%	6.7%	5.7%

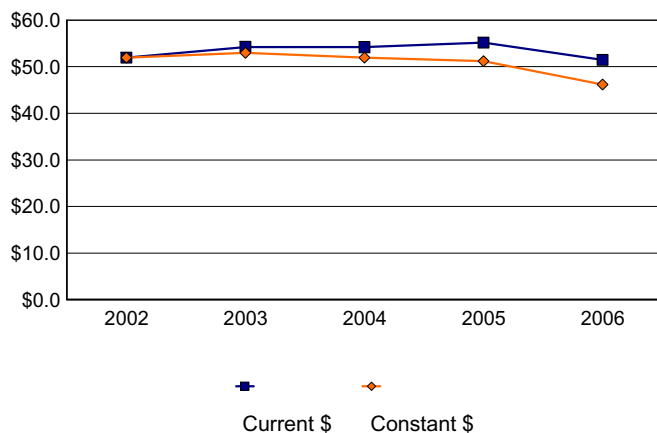
Operating Cost



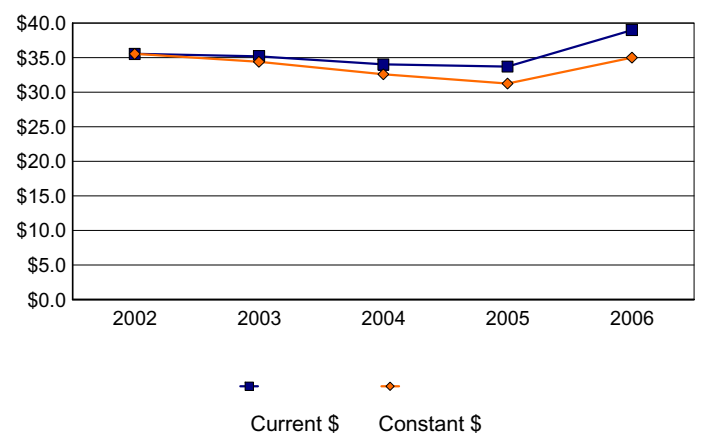
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Washington Metropolitan Area Transit Authority

Heavy Rail

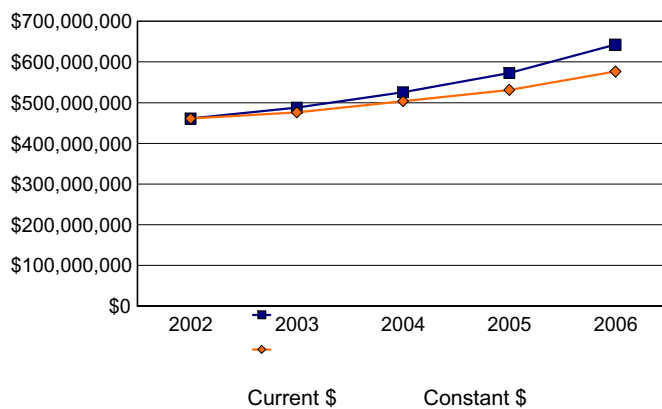
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	242,794	243,188	250,660	259,430	274,767
Revenue Vehicle Miles (000)	52,192	56,470	58,205	62,153	63,577
Revenue Vehicle Hours (000)	2,270	2,242	2,312	2,460	2,514
Employee Equivalents (FTE)	4,523	4,742	4,680	4,860	5,549

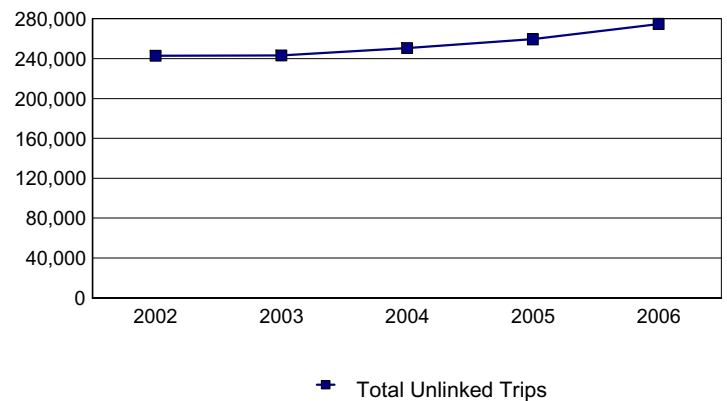
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$203.0	\$217.5	\$227.3	\$232.8	\$255.6
Operating Cost per Revenue Hour (Constant FY02 \$)	\$203.0	\$212.4	\$217.8	\$216.0	\$229.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$1.9	\$2.0	\$2.1	\$2.2	\$2.3
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$1.9	\$2.0	\$2.0	\$2.0	\$2.1
Unlinked Passenger Trips per Revenue Hour	107.0	108.5	108.4	105.4	109.3
Unlinked Passenger Trips per Revenue Mile	4.7	4.3	4.3	4.2	4.3
Labor Efficiency (000)	0.50	0.47	0.49	0.51	0.45
Farebox Recovery	61.6%	60.1%	61.3%	65.2%	62.0%

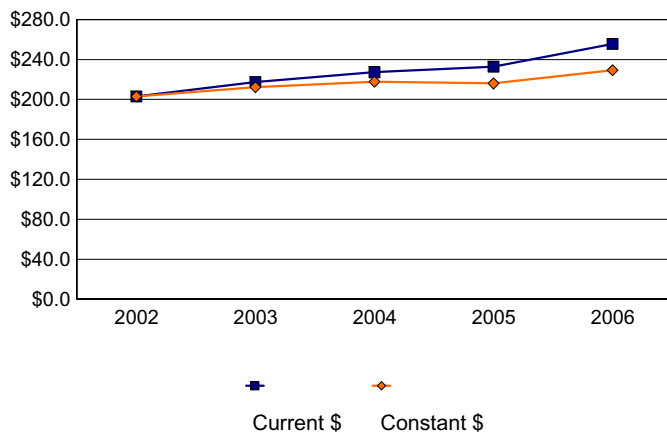
Operating Cost



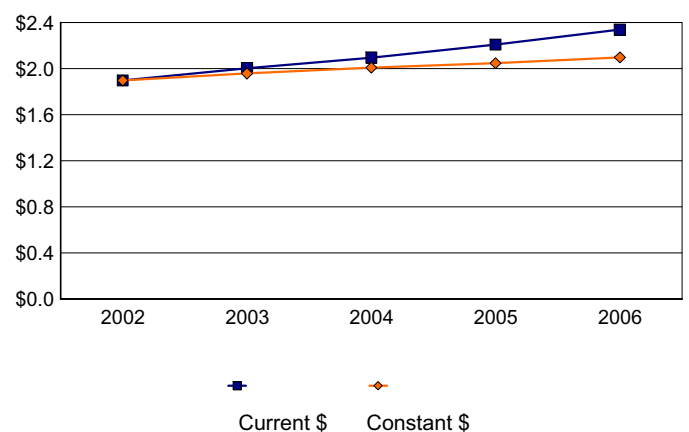
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



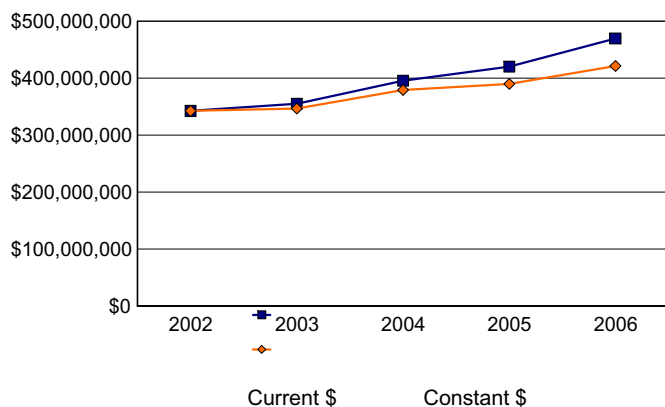
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	147,771	147,832	146,010	153,392	132,881
Revenue Vehicle Miles (000)	37,934	38,898	38,901	38,459	38,870
Revenue Vehicle Hours (000)	3,349	3,434	3,459	3,423	3,657
Employee Equivalents (FTE)	4,063	4,207	4,219	4,203	3,998

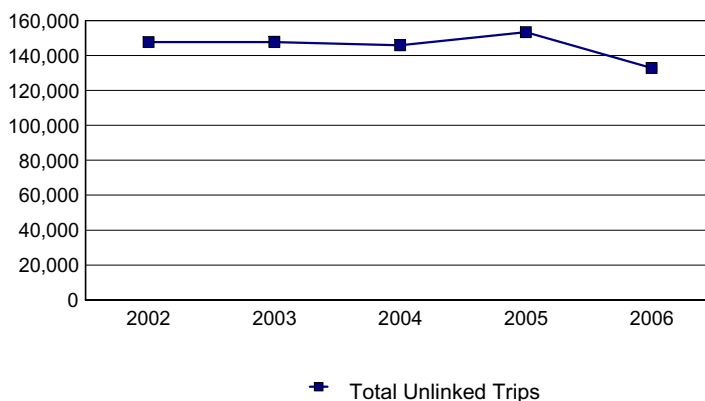
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$102.3	\$103.4	\$114.4	\$122.8	\$128.5
Operating Cost per Revenue Hour (Constant FY02 \$)	\$102.3	\$101.0	\$109.7	\$113.9	\$115.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$2.3	\$2.4	\$2.7	\$2.7	\$3.5
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$2.3	\$2.3	\$2.6	\$2.5	\$3.2
Unlinked Passenger Trips per Revenue Hour	44.1	43.1	42.2	44.8	36.3
Unlinked Passenger Trips per Revenue Mile	3.9	3.8	3.8	4.0	3.4
Labor Efficiency (000)	0.82	0.82	0.82	0.81	0.89
Farebox Recovery	26.2%	25.2%	24.4%	24.2%	22.5%

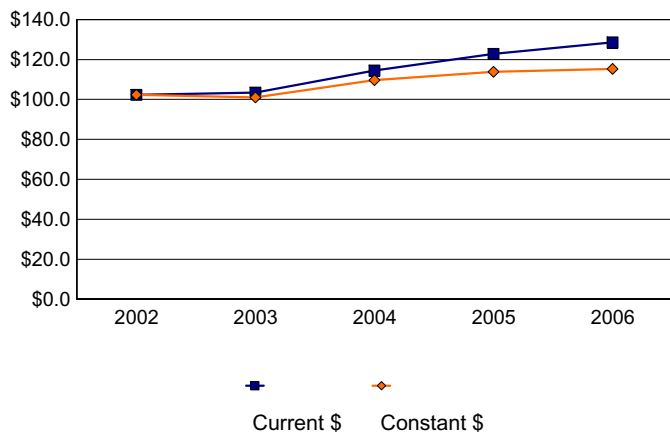
Operating Cost



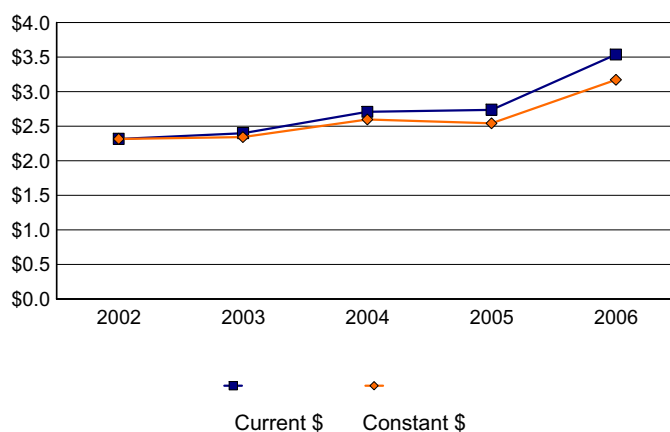
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips





7239 Pocahontas Trail
Williamsburg, VA 23185 - 2639
(757)220-5493

General Description

Organization Type	Public agency or authority that contracts for some or all transit service (not a State DOT)
Institutional Structure	Unit of County Government

System Characteristics

Active Fleet	Vans	8
	Buses	21

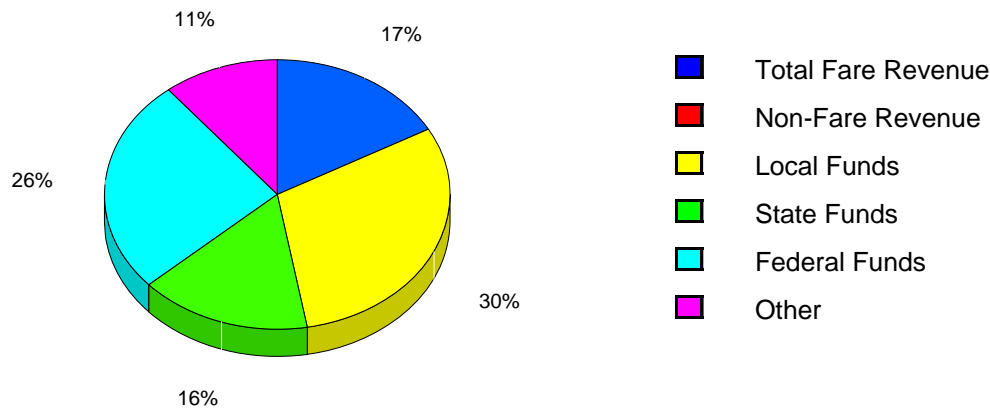
Hours of Operation

Monday - Friday	06:00 am	10:00 pm
Saturday	06:00 am	10:00 pm

Service Area

Square Miles	144
Population	57,000
Ridership per Capita	49
Agency Website	www.williamsburgtransport.com
Fare Structure	www.williamsburgtransport.com/Pages/Fares.html

Operating Revenue



Purchased Transportation Providers

Vehicles Operated In Maximum Service	Bus
Williamsburg Area Transport	9



Williamsburg Area Transport

System-Wide Budget

Operating Costs (000)	2002	2003	2004	2005	2006
Bus	\$867	\$1,263	\$1,272	\$1,454	\$2,920
Demand Response	\$133	\$192	\$159	\$177	\$214
Total Operating Costs	\$1,000	\$1,455	\$1,431	\$1,631	\$3,134
Operating Revenue (000)					
Farebox					
Bus	\$114	\$182	\$313	\$435	\$444
Demand Response	\$10	\$11	\$12	\$11	\$13
Total Farebox Revenue (*)	\$124	\$193	\$325	\$447	\$457
Fare Revenues (000)	\$124	\$193	\$325	\$447	\$457
Non-Fare Revenues (000) (**)	\$0	\$0	\$0	\$0	\$0
Local Funds (000)	\$252	\$581	\$559	\$493	\$736
State Funds (000)	\$233	\$280	\$248	\$303	\$303
Federal Transit Grants (000)	\$392	\$401	\$300	\$389	\$579
Other (000) (***)	\$0	\$0	\$0	\$0	\$1,059
Total Revenue (*) (000)	\$1,001	\$1,455	\$1,432	\$1,632	\$3,134

(*) Total Revenue includes all fares applied to operations, which may not be necessarily the total farebox revenue earned.

(**) Non-Fare Revenues include all directly generated funds net of fare revenues, directly levied taxes, and subsidy from other operations.

(***) Other funds include directly generated levied taxes and subsidy from other sectors of operations.

Williamsburg Area Transport

Demand Response

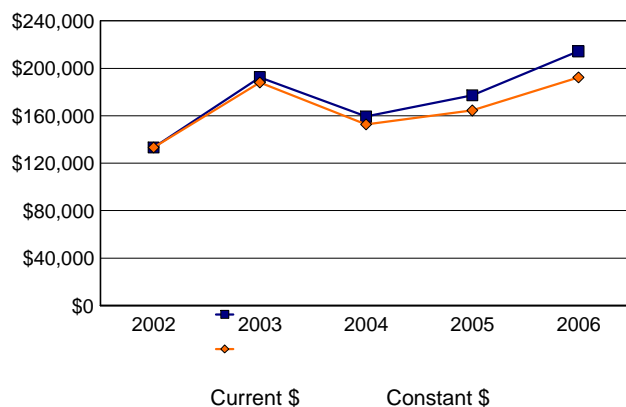
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	5	6	6	7	6
Revenue Vehicle Miles (000)	40	44	49	51	45
Revenue Vehicle Hours (000)	3	4	4	4	4
Employee Equivalents (FTE)	3	4	3	4	4

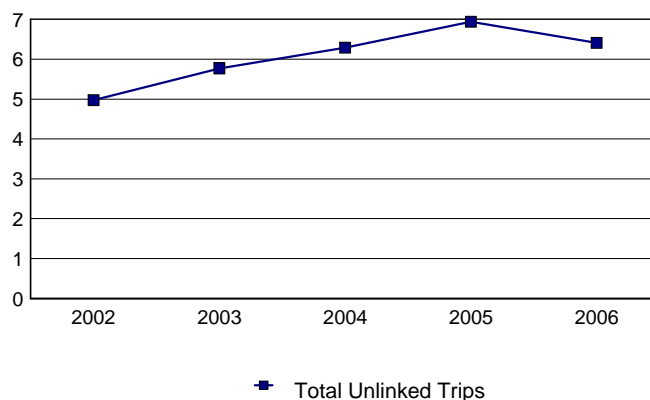
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$42.7	\$51.6	\$40.4	\$43.3	\$56.1
Operating Cost per Revenue Hour (Constant FY02 \$)	\$42.7	\$50.4	\$38.8	\$40.2	\$50.3
Operating Cost per Unlinked Passenger Trip (Current \$)	\$26.8	\$33.4	\$25.3	\$25.5	\$33.4
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$26.8	\$32.6	\$24.3	\$23.7	\$30.0
Unlinked Passenger Trips per Revenue Hour	1.6	1.5	1.6	1.7	1.7
Unlinked Passenger Trips per Revenue Mile	0.1	0.1	0.1	0.1	0.1
Labor Efficiency (000)	0.98	1.01	1.13	1.00	0.86
Farebox Recovery	7.7%	5.9%	7.4%	6.4%	6.0%

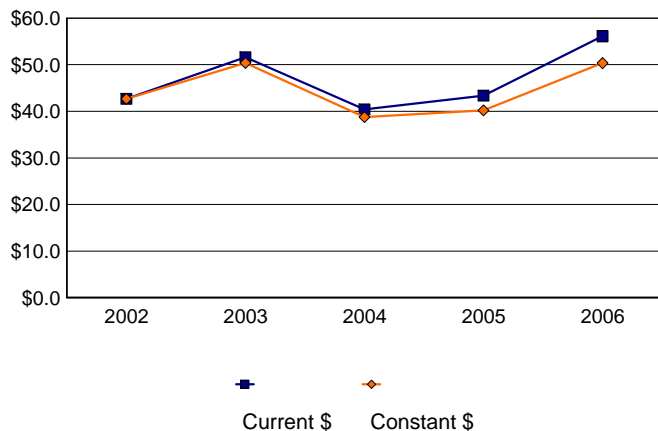
Operating Cost



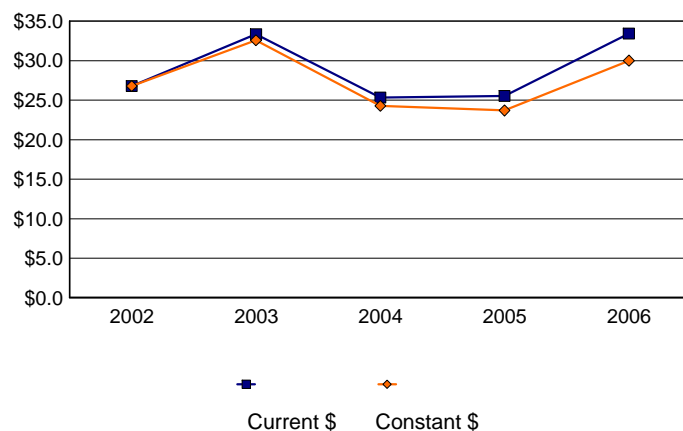
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Williamsburg Area Transport

Bus

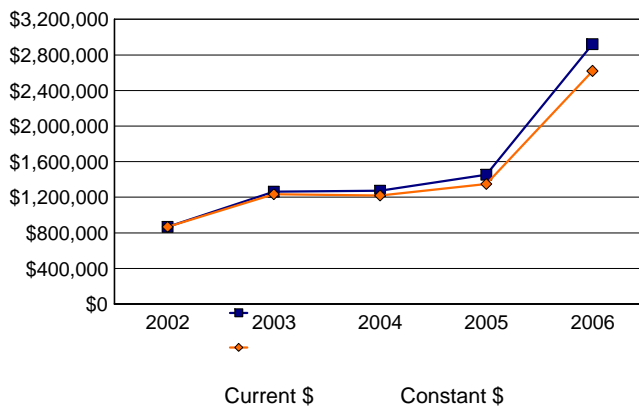
Operating Data

	2002	2003	2004	2005	2006
Total Unlinked Trips (000)	89	355	512	520	2,761
Revenue Vehicle Miles (000)	222	488	528	533	752
Revenue Vehicle Hours (000)	11	31	32	35	60
Employee Equivalents (FTE)	11	26	26	29	31

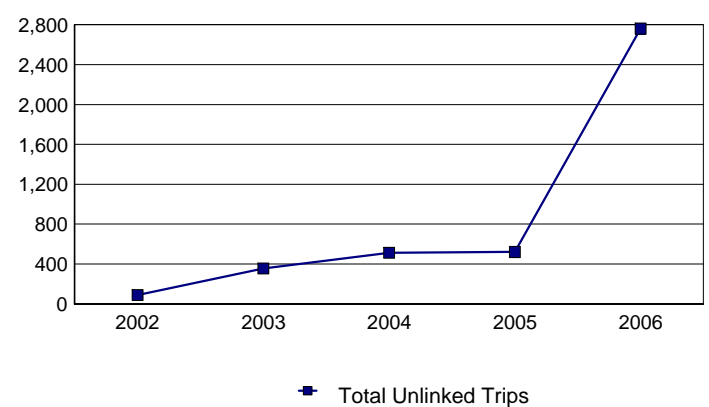
Performance Indicators

Operating Cost per Revenue Hour (Current \$)	\$79.3	\$40.1	\$40.0	\$41.5	\$48.9
Operating Cost per Revenue Hour (Constant FY02 \$)	\$79.3	\$39.2	\$38.3	\$38.5	\$43.9
Operating Cost per Unlinked Passenger Trip (Current \$)	\$9.7	\$3.6	\$2.5	\$2.8	\$1.1
Operating Cost per Unlinked Passenger Trip (Constant FY02 \$)	\$9.7	\$3.5	\$2.4	\$2.6	\$0.9
Unlinked Passenger Trips per Revenue Hour	8.2	11.3	16.1	14.9	46.3
Unlinked Passenger Trips per Revenue Mile	0.4	0.7	1.0	1.0	3.7
Labor Efficiency (000)	0.96	1.23	1.21	1.22	1.17
Farebox Recovery	13.1%	14.4%	24.6%	29.9%	15.2%

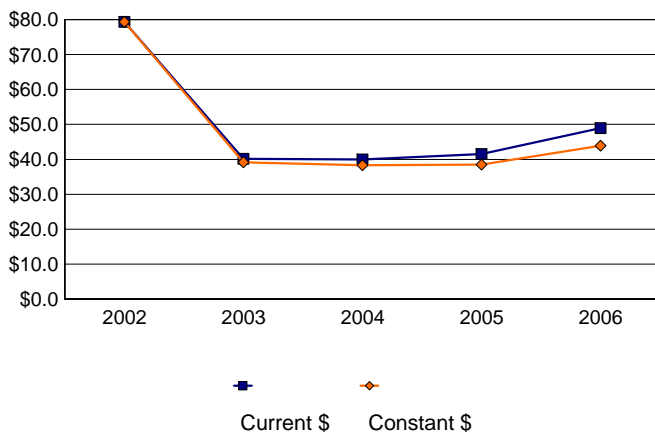
Operating Cost



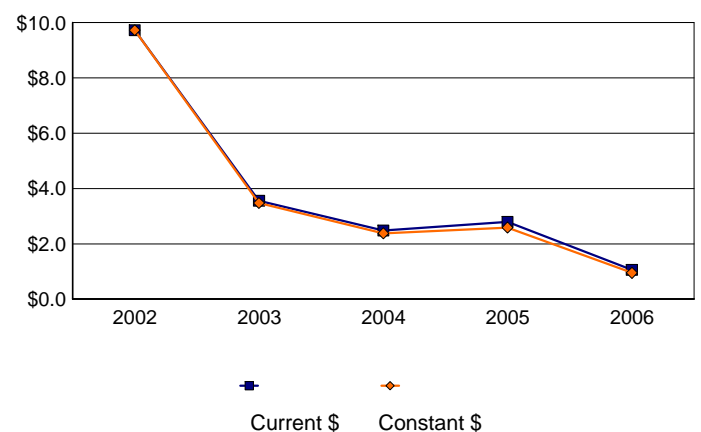
Total Unlinked Trips (000)



Operating Cost/Revenue Hour



Operating Cost/Unlinked Trips



Appalachian Agency for Senior Citizens, Inc.



Fiscal Year **2006**
FY End Date 09/30/2006

System: Appalachian Agency for Senior Citizens, Inc.
P.O. Box 765, 164 Wardell Industrial Park
Cedar Bluff, VA 24609
Contact: Joseph Ratliff
Phone: (276) 964-7153
Email: jratliff@fourcountytransit.org

General Description

Comments Total number of one-way trips increased to 98,715 in FY 06 from 80,553 in FY 05 or 22.5% increase.

System Characteristics

	2006
Active Fleet	
Demand Response	10
Bus - Fixed Route	31
Trolleybus	6
Total Active Vehicles	47
ADA Accessible Vehicles	24
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Multi-County
Population	114,940
Agency Website	http://www.fourcountytransit.org

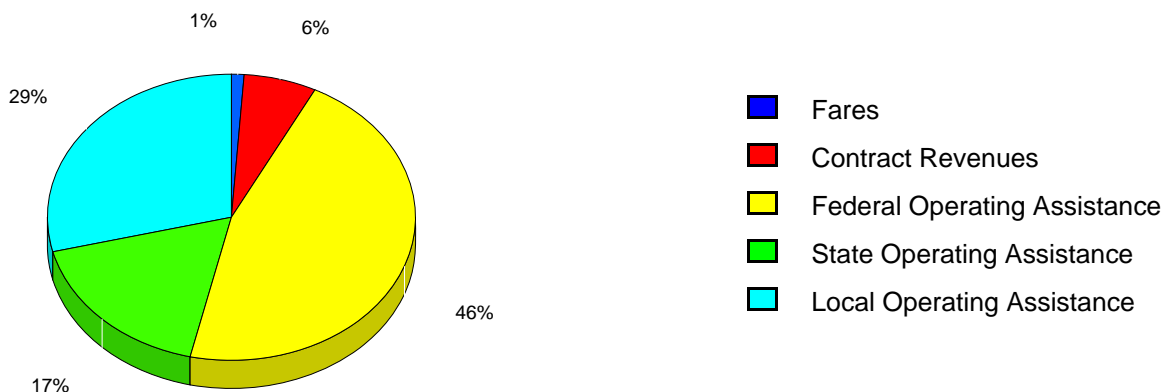
Employee Data

	Part Time	Full Time	Volunteer
Drivers	25	N/A	1
Maintenance	N/A	1	N/A
Administrative	1	7	N/A
Other	16	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	47
Total Vehicles Operated in Peak Service	42
Average Fleet Age (Years)	5
Total Vehicle Revenue Miles	887,658
Total Vehicle Revenue Hours	44,485
Total Unlinked Passenger Trips	98,715
Total Passenger Miles	1,420,226

Operating Funding Sources





Appalachian Agency for Senior Citizens, Inc.

System-Wide Budget

Operating Costs

2006

Demand Response	\$127,082
Bus - Fixed Route	\$1,067,491
Trolleybus	\$76,250
Total	\$1,270,823

Operating Fare Revenue

Demand Response	\$8,045
Bus - Fixed Route	\$5,651
Trolleybus	\$80,518
Total	\$94,214

Contract Revenues

\$80,518

Operating Assistance

Local Funds	\$367,266
State Funds	\$221,023
Federal Funds	\$588,290

Total Operating Funding

\$1,270,793

Capital Funds

Annual Capital Costs	\$418,310
Annual Capital Funds	\$435,740

Capital Assistance

Local Funds	\$17,430
State Funds	\$69,718
Federal Funds	\$348,592

Appalachian Agency for Senior Citizens, Inc.

Demand Response

Operating Data

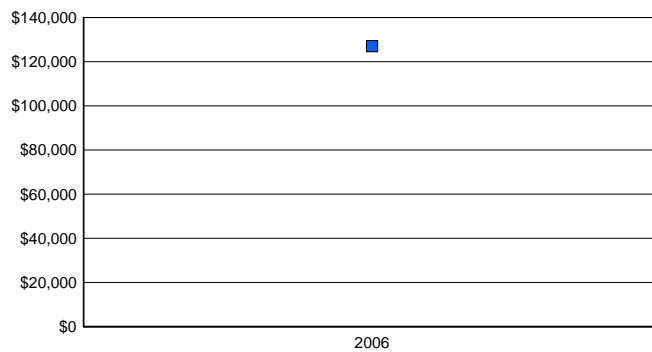
2006

Total Vehicles	10
Vehicles Operated in Peak Service	10
Average Fleet Age (Years)	5

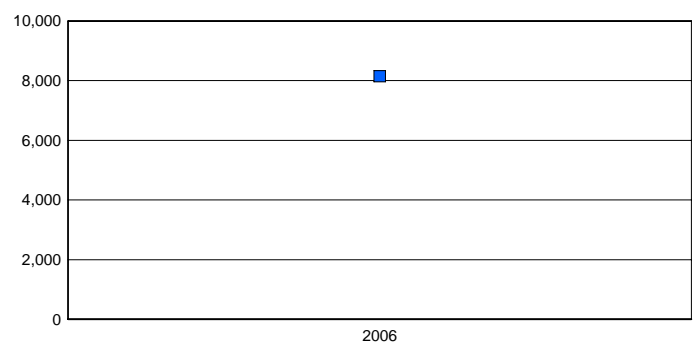
Performance Indicators

Total Passenger Miles	142,022
Total Vehicle Revenue Miles	88,765
Total Vehicle Revenue Hours	4,448
Total Unlinked Passenger Trips	8,146
Cost per Trip	\$15.60
Cost per Passenger Mile	\$0.89
Cost per Vehicle Revenue Mile	\$1.43
Cost per Vehicle Revenue Hour	\$28.57

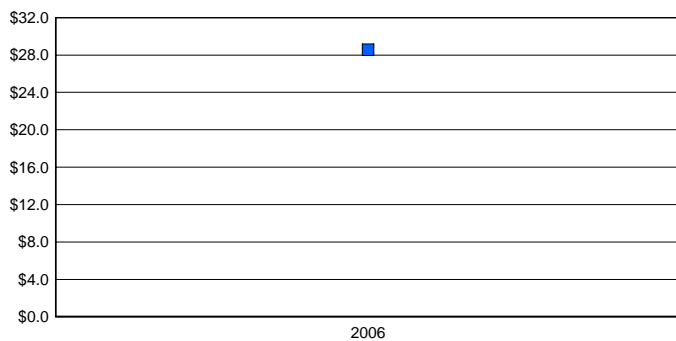
Operating Cost



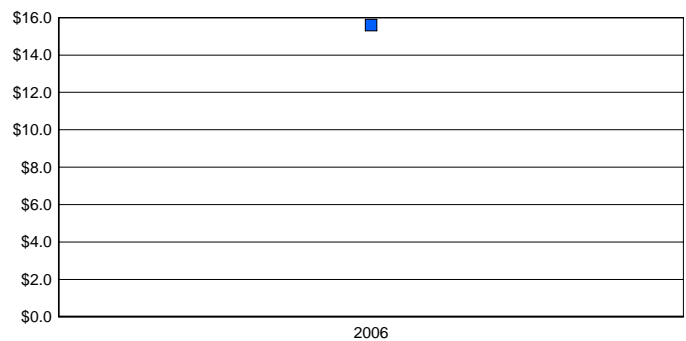
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Appalachian Agency for Senior Citizens, Inc.

Bus - Fixed Route

Operating Data

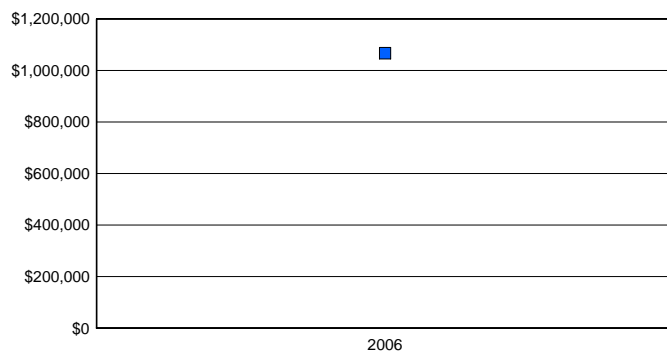
2006

Total Vehicles	31
Vehicles Operated in Peak Service	28
Average Fleet Age (Years)	5

Performance Indicators

Total Passenger Miles	1,192,990
Total Vehicle Revenue Miles	745,633
Total Vehicle Revenue Hours	37,367
Total Unlinked Passenger Trips	69,246
Cost per Trip	\$15.42
Cost per Passenger Mile	\$0.89
Cost per Vehicle Revenue Mile	\$1.43
Cost per Vehicle Revenue Hour	\$28.57

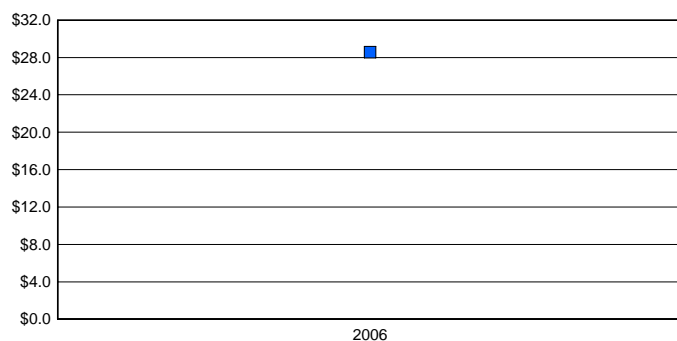
Operating Cost



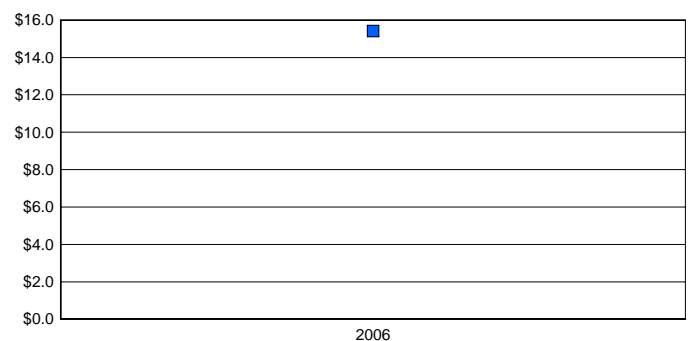
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	N/A	N/A
Student Fare	0.25	0.25
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	16
Injuries Reported	0
Fatalities Reported	0

Trolleybus

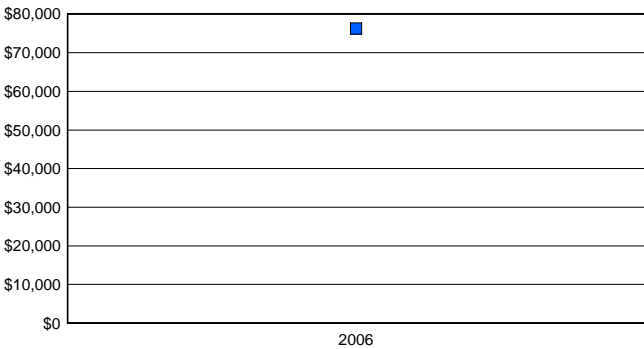
Operating Data **2006**

Total Vehicles	6
Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	5

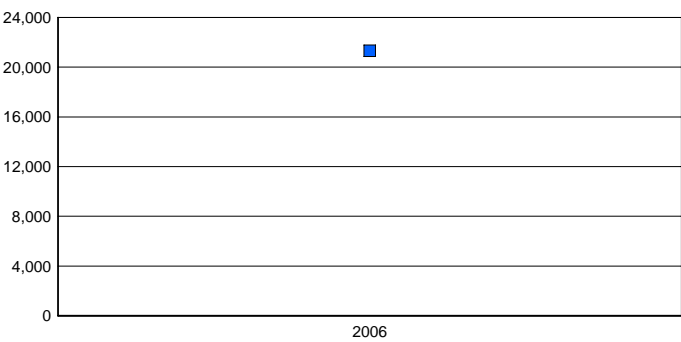
Performance Indicators

Total Passenger Miles	85,214
Total Vehicle Revenue Miles	53,260
Total Vehicle Revenue Hours	2,670
Total Unlinked Passenger Trips	21,323
Cost per Trip	\$3.58
Cost per Passenger Mile	\$0.89
Cost per Vehicle Revenue Mile	\$1.43
Cost per Vehicle Revenue Hour	\$28.56

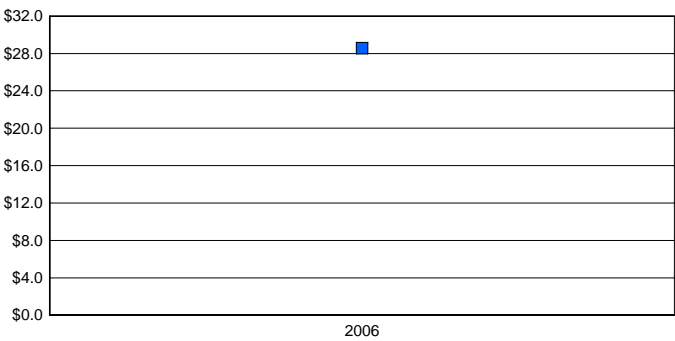
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	N/A	N/A
Senior Fare	N/A	N/A
Student Fare	N/A	N/A
Special Ride Fare	N/A	N/A

Safety and Security **2006**

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: Bay Aging
P.O. Box 610
Urbanna, VA 23175
Contact: Ken Pollock
Phone: (804) 758-2386
Email: kpollock@bayaging.org

General Description

Comments

System Characteristics

Active Fleet	2006
Demand Response	37
Total Active Vehicles	37
ADA Accessible Vehicles	38
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Multi-County
Population	130,000
Agency Website	http://www.bayaging.org

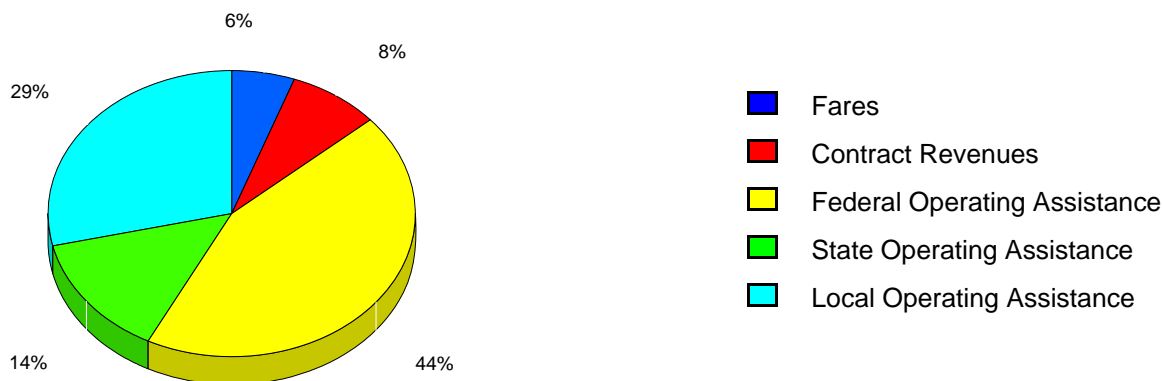
Employee Data

	Part Time	Full Time	Volunteer
Drivers	50	4	N/A
Maintenance	N/A	N/A	N/A
Administrative	6	9	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	37
Total Vehicles Operated in Peak Service	14
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	1,084,727
Total Vehicle Revenue Hours	52,021
Total Unlinked Passenger Trips	132,614
Total Passenger Miles	N/A

Operating Funding Sources





Bay Aging

System-Wide Budget

Operating Costs

2006

Demand Response	\$1,569,420
Total	\$1,569,420

Operating Fare Revenue

Demand Response	\$88,779
Total	\$88,779

Contract Revenues

\$125,172

Operating Assistance

Local Funds	\$450,596
State Funds	\$217,179
Federal Funds	\$693,318

Total Operating Funding

\$1,575,044

Capital Funds

Annual Capital Costs	\$453,330
Annual Capital Funds	\$462,000

Capital Assistance

Local Funds	\$18,480
State Funds	\$73,920
Federal Funds	\$369,600

Bay Aging

Demand Response

Operating Data

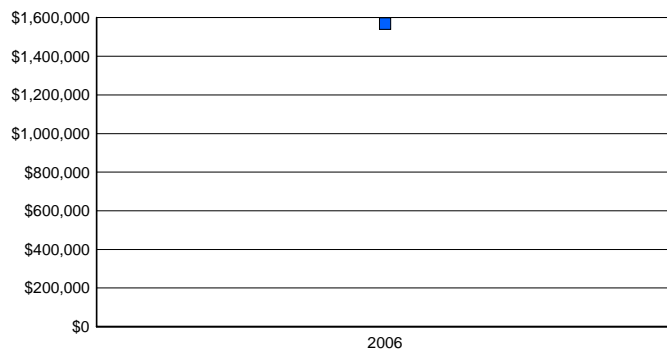
2006

Total Vehicles	37
Vehicles Operated in Peak Service	14
Average Fleet Age (Years)	2

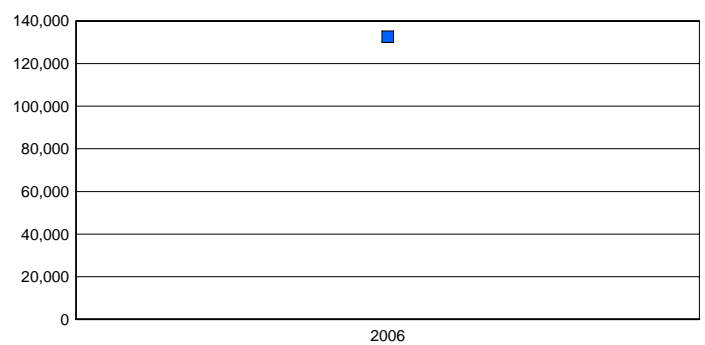
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	1,084,727
Total Vehicle Revenue Hours	52,021
Total Unlinked Passenger Trips	132,614
Cost per Trip	\$11.83
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.45
Cost per Vehicle Revenue Hour	\$30.17

Operating Cost



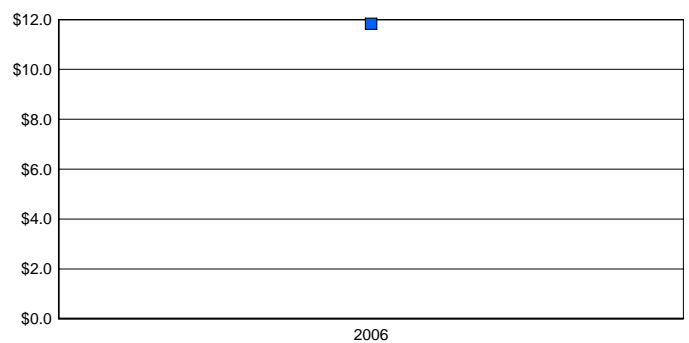
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	1
Injuries Reported	2
Fatalities Reported	0

Bay Aging / Colonial Beach Transit



Fiscal Year **2006**
FY End Date 09/30/2006

System: Bay Aging / Colonial Beach Transit
P.O. Box 610
Urbanna, VA 23175
Contact: Ken Pollock
Phone: (804) 758-2386
Email: kpollock@bayaging.org

General Description

Comments

System Characteristics

Active Fleet

2006

Demand Response	1
Total Active Vehicles	1
ADA Accessible Vehicles	1

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	Municipal
Population	3,515
Agency Website	http://www.bayaging.org

Employee Data

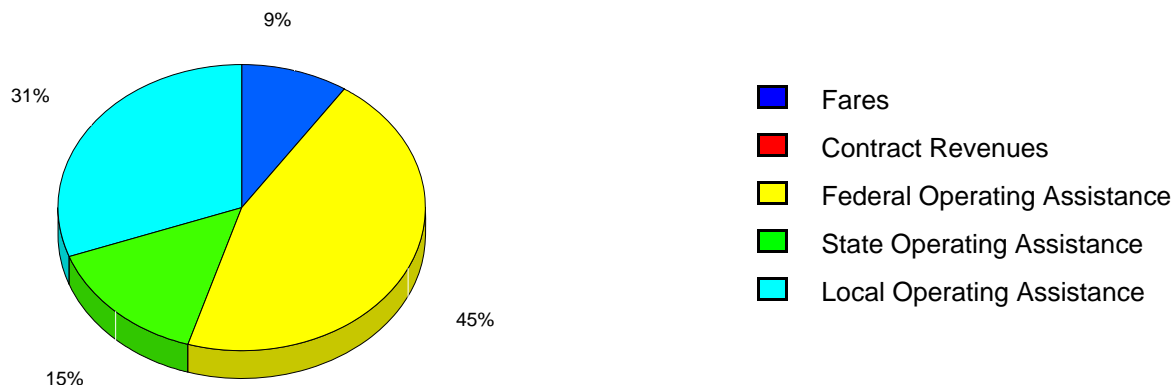
	Part Time	Full Time	Volunteer
Drivers	6	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	38,237
Total Vehicle Revenue Hours	2,527
Total Unlinked Passenger Trips	7,946
Total Passenger Miles	N/A

Operating Funding Sources





Bay Aging / Colonial Beach Transit

System-Wide Budget

Operating Costs

2006

Demand Response

\$77,183

Total

\$77,183

Operating Fare Revenue

Demand Response

\$7,183

Total

\$7,183

Contract Revenues

\$N/A

Operating Assistance

Local Funds

\$23,611

State Funds

\$11,389

Federal Funds

\$35,000

Total Operating Funding

\$77,183

Capital Funds

Annual Capital Costs

\$N/A

Annual Capital Funds

\$N/A

Capital Assistance

Local Funds

\$N/A

State Funds

\$N/A

Federal Funds

\$N/A

Bay Aging / Colonial Beach Transit

Demand Response

Operating Data

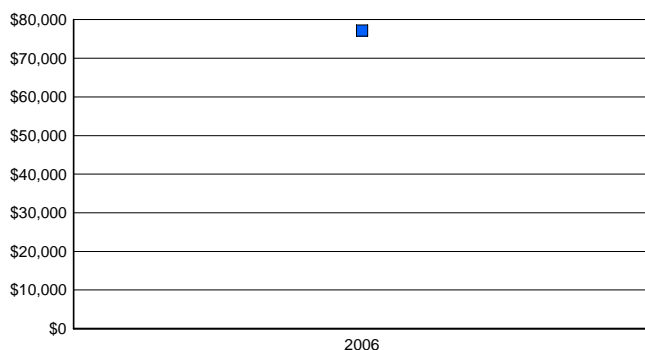
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

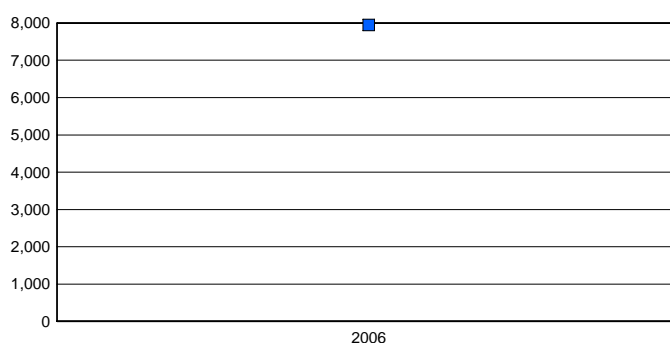
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	38,237
Total Vehicle Revenue Hours	2,527
Total Unlinked Passenger Trips	7,946
Cost per Trip	\$9.71
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.02
Cost per Vehicle Revenue Hour	\$30.54

Operating Cost



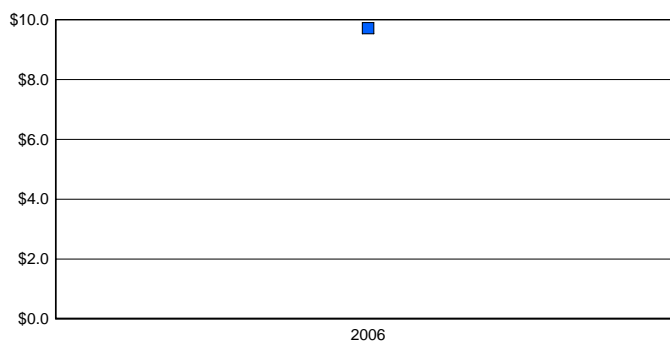
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Fiscal Year **2006**
FY End Date 09/30/2006



System: Bay Aging / New Kent / Charles City
P.O. Box 610
Urbanna, VA 23175
Contact: Ken Pollock
Phone: (804) 758-2386
Email: kpollock@bayaging.org

General Description

Comments

System Characteristics

Active Fleet	2006
Demand Response	5
Total Active Vehicles	5
ADA Accessible Vehicles	5
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Multi-County
Population	22,700
Agency Website	http://bayaging.org

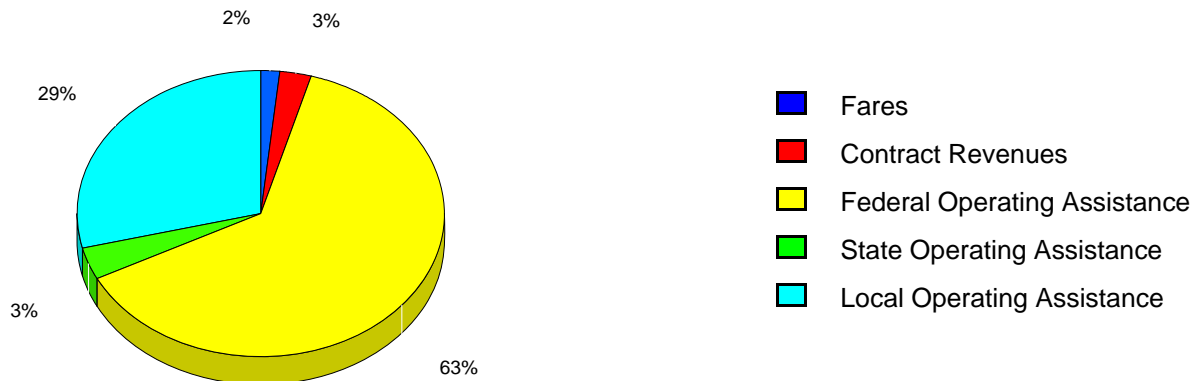
Employee Data

	Part Time	Full Time	Volunteer
Drivers	13	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	2	1	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	5
Total Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	129,775
Total Vehicle Revenue Hours	9,801
Total Unlinked Passenger Trips	8,018
Total Passenger Miles	N/A

Operating Funding Sources





Bay Aging / New Kent / Charles City

System-Wide Budget	
Operating Costs	2006
Demand Response	\$247,692
Total	\$247,692
Operating Fare Revenue	
Demand Response	\$5,970
Total	\$5,970
Contract Revenues	\$10,355
Operating Assistance	
Local Funds	\$105,000
State Funds	\$12,597
Federal Funds	\$228,539
Total Operating Funding	\$362,461
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Bay Aging / New Kent / Charles City

Demand Response

Operating Data

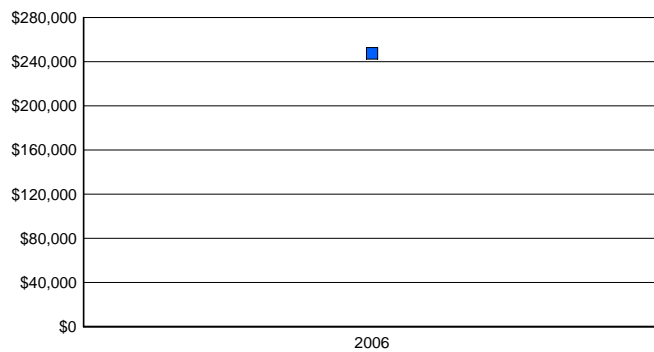
2006

Total Vehicles	5
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	2

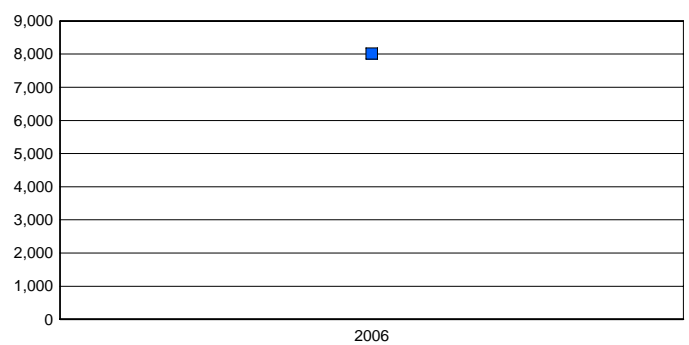
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	129,775
Total Vehicle Revenue Hours	9,801
Total Unlinked Passenger Trips	8,018
Cost per Trip	\$30.89
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.91
Cost per Vehicle Revenue Hour	\$25.27

Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Blackstone Area Bus



Fiscal Year **2006**
FY End Date 09/30/2006

System: Blackstone Area Bus
100 W. Elm Street
Blackstone, VA 23824
Contact: Jennifer Beck
Phone: (434) 292-7251
Email: jhouseman@hovac.com

General Description

Comments These figures represent the Blackstone route. The Crewe Route was a demonstration.

System Characteristics

	2006
Active Fleet	
Bus - Fixed Route	5
Total Active Vehicles	5
ADA Accessible Vehicles	5
Volunteer	
Personal Vehicles in Service	1

Service Area

Service Area	Municipal
Population	6,000
Agency Website	http://www.townofblackstoneva.com

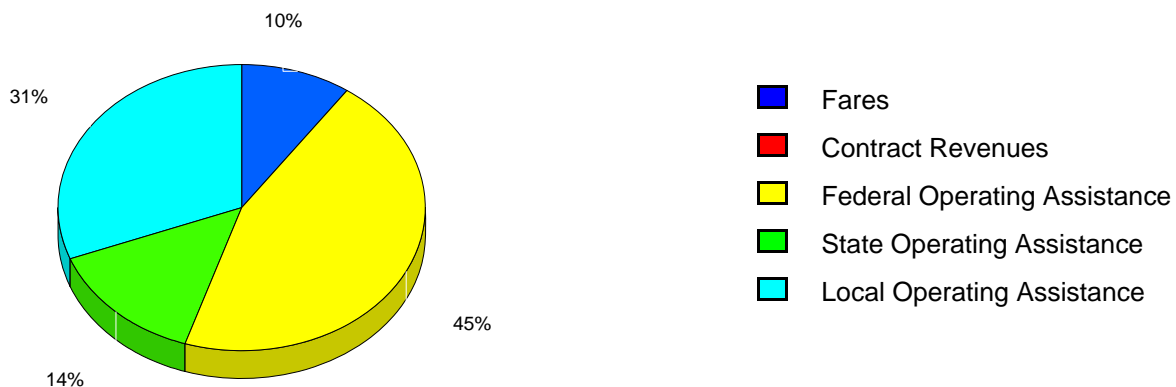
Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	5
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	28,547
Total Vehicle Revenue Hours	2,587
Total Unlinked Passenger Trips	10,258
Total Passenger Miles	N/A

Operating Funding Sources





Blackstone Area Bus

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route
Total

\$65,847
\$65,847

Operating Fare Revenue

Bus - Fixed Route
Total

\$6,469
\$6,469

Contract Revenues

\$N/A

Operating Assistance

Local Funds
State Funds
Federal Funds

\$20,347
\$9,342
\$29,689

Total Operating Funding

\$65,847

Capital Funds

Annual Capital Costs
Annual Capital Funds

\$5,704
\$54,000

Capital Assistance

Local Funds
State Funds
Federal Funds

\$3,996
\$6,804
\$43,200

Blackstone Area Bus

Bus - Fixed Route

Operating Data

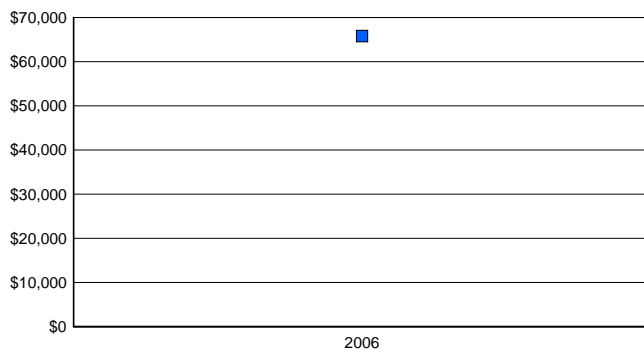
2006

Total Vehicles	5
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4

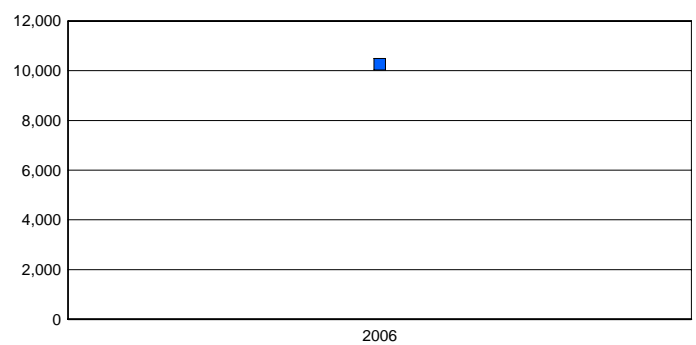
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	28,547
Total Vehicle Revenue Hours	2,587
Total Unlinked Passenger Trips	10,258
Cost per Trip	\$6.42
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.31
Cost per Vehicle Revenue Hour	\$25.45

Operating Cost



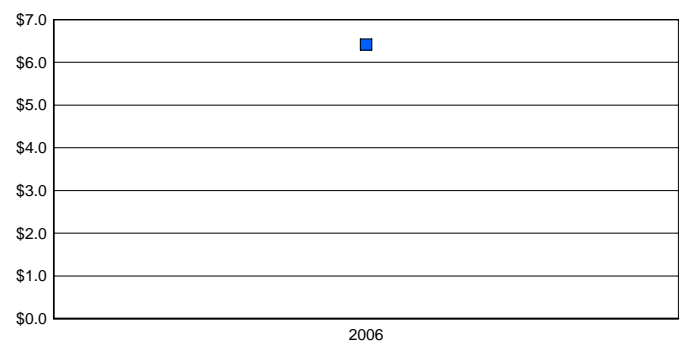
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Blackstone Area Bus - Brunswick Express



Fiscal Year **2006**
FY End Date 09/30/2006

System: Blackstone Area Bus - Brunswick Express
100 W. Elm Street
Blackstone, VA 23824
Contact: Jennifer Beck
Phone: (434) 292-7251
Email: jhouseman@hovac.com

General Description

Comments The demonstration grant did not begin until August 15, 2006. Therefore, our data is limited.

System Characteristics

Active Fleet	2006
Bus - Fixed Route	1
Total Active Vehicles	1
ADA Accessible Vehicles	1
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	County
Population	10,000
Agency Website	http://www.townofblackstoneva.com

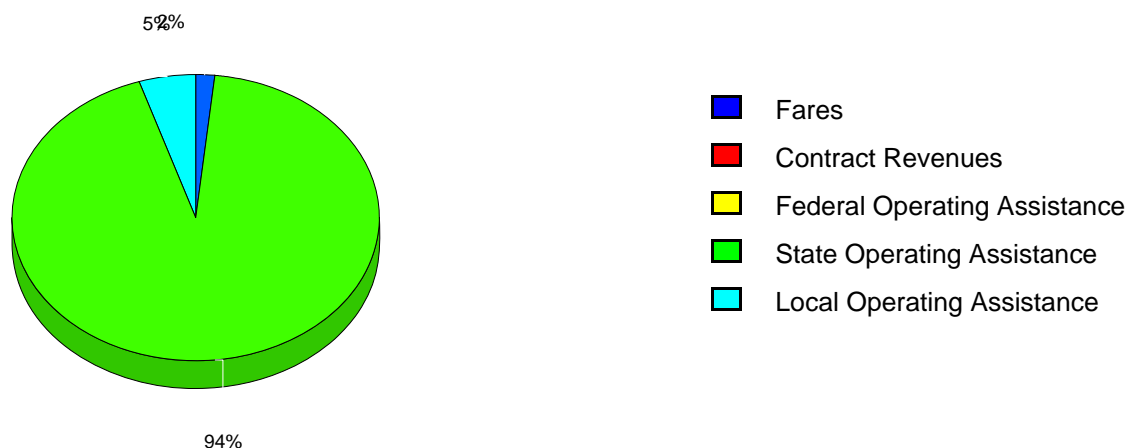
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	6,814
Total Vehicle Revenue Hours	265
Total Unlinked Passenger Trips	294
Total Passenger Miles	N/A

Operating Funding Sources





Blackstone Area Bus - Brunswick Express

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route
Total

\$8,821
\$8,821

Operating Fare Revenue

Bus - Fixed Route
Total

\$136
\$136

Contract Revenues

\$N/A

Operating Assistance

Local Funds
State Funds
Federal Funds

\$435
\$8,250
\$N/A

Total Operating Funding

\$8,821

Capital Funds

Annual Capital Costs
Annual Capital Funds

\$N/A
\$N/A

Capital Assistance

Local Funds
State Funds
Federal Funds

\$N/A
\$N/A
\$N/A

Blackstone Area Bus - Brunswick Express

Bus - Fixed Route

Operating Data

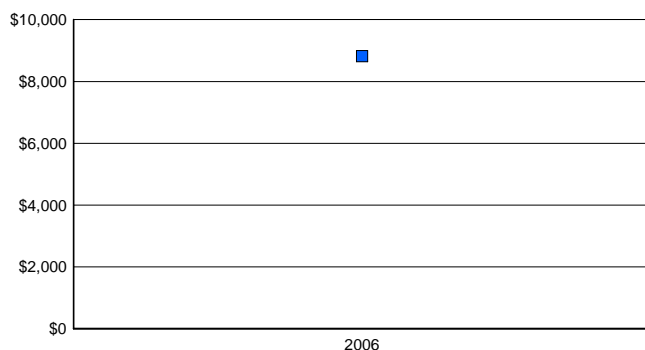
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	2

Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	6,814
Total Vehicle Revenue Hours	265
Total Unlinked Passenger Trips	294
Cost per Trip	\$30.00
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.29
Cost per Vehicle Revenue Hour	\$33.29

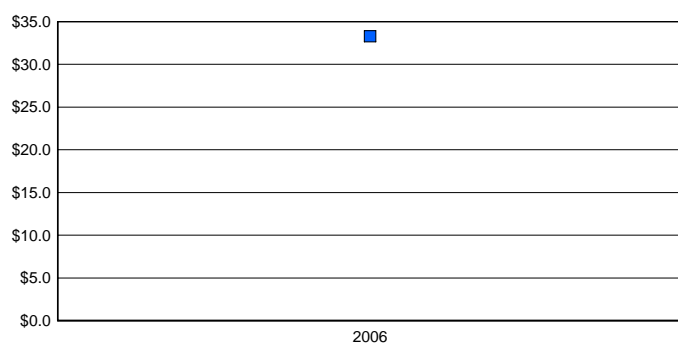
Operating Cost



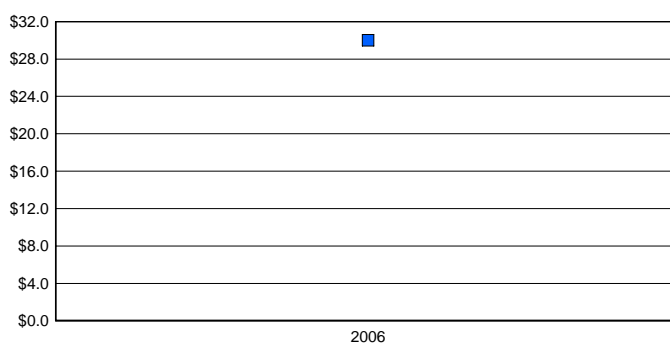
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

District Three Public Transit

Fiscal Year **2006**
FY End Date 09/30/2006

District Three Public Transit

System: District Three Public Transit
4453 Lee Highway
Marion, VA 24354
Contact: David Richardson
Phone: (276) 783-8157
Email: drichardson@smyth.net

General Description

Comments

System Characteristics

Active Fleet	2006
Bus - Fixed Route	46
Total Active Vehicles	46
ADA Accessible Vehicles	43
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Multi-County
Population	190,020
Agency Website	n/a

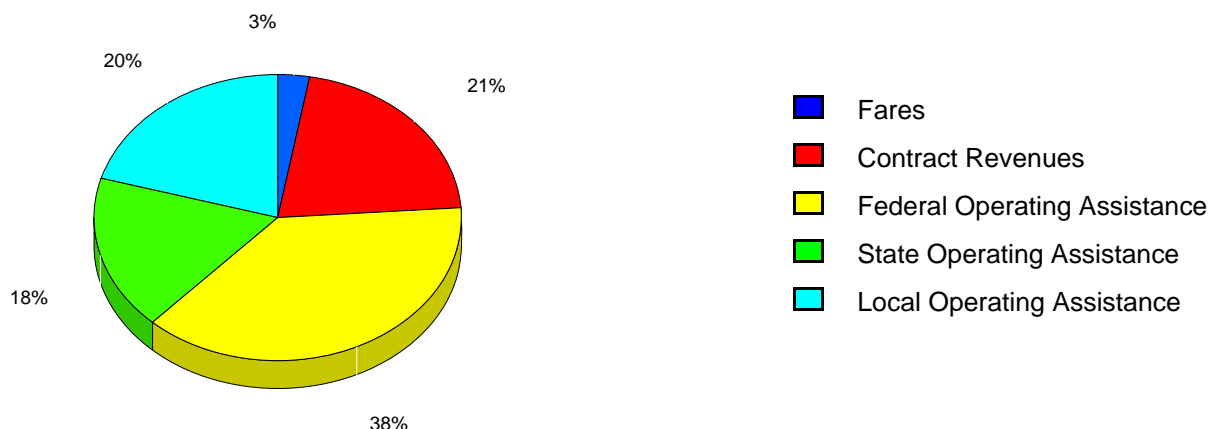
Employee Data

	Part Time	Full Time	Volunteer
Drivers	58	1	N/A
Maintenance	3	1	N/A
Administrative	2	7	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	46
Total Vehicles Operated in Peak Service	40
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	481,894
Total Vehicle Revenue Hours	45,907
Total Unlinked Passenger Trips	184,004
Total Passenger Miles	596,507

Operating Funding Sources





District Three Public Transit

System-Wide Budget

	2006
Operating Costs	
Bus - Fixed Route	\$1,584,102
Total	\$1,584,102
Operating Fare Revenue	
Bus - Fixed Route	\$43,565
Total	\$43,565
Contract Revenues	\$329,888
Operating Assistance	
Local Funds	\$320,543
State Funds	\$275,102
Federal Funds	\$595,645
Total Operating Funding	\$1,564,743
Capital Funds	
Annual Capital Costs	\$270,720
Annual Capital Funds	\$487,800
Capital Assistance	
Local Funds	\$26,598
State Funds	\$71,202
Federal Funds	\$390,000

District Three Public Transit

Bus - Fixed Route

Operating Data

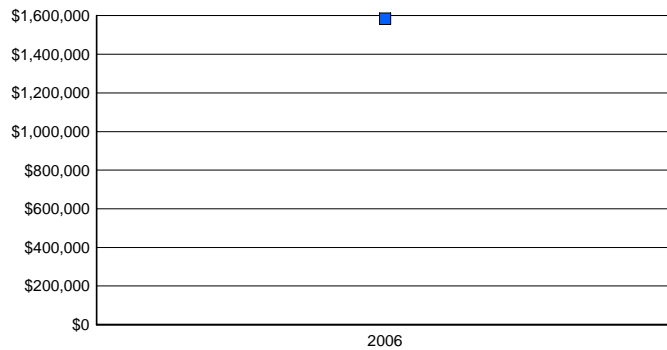
2006

Total Vehicles	46
Vehicles Operated in Peak Service	40
Average Fleet Age (Years)	4

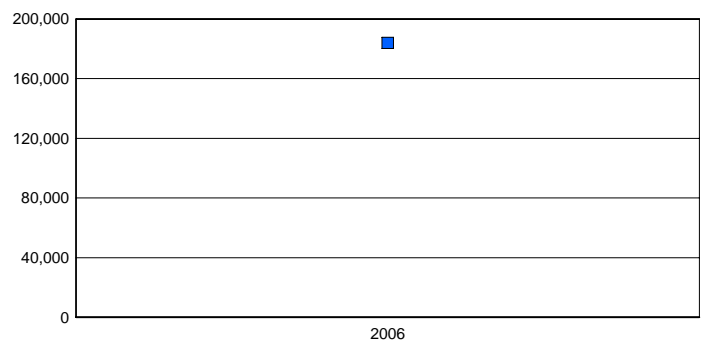
Performance Indicators

Total Passenger Miles	596,507
Total Vehicle Revenue Miles	481,894
Total Vehicle Revenue Hours	45,907
Total Unlinked Passenger Trips	184,004
Cost per Trip	\$8.61
Cost per Passenger Mile	\$2.66
Cost per Vehicle Revenue Mile	\$3.29
Cost per Vehicle Revenue Hour	\$34.51

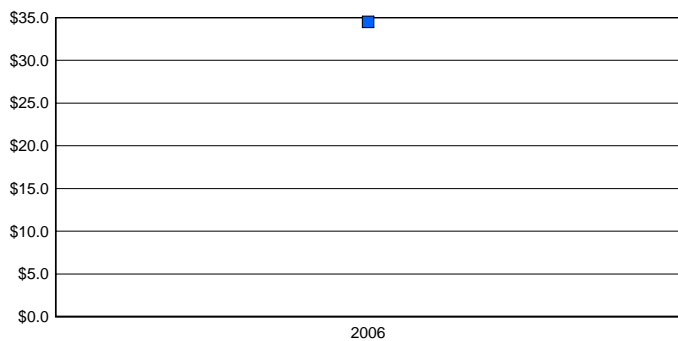
Operating Cost



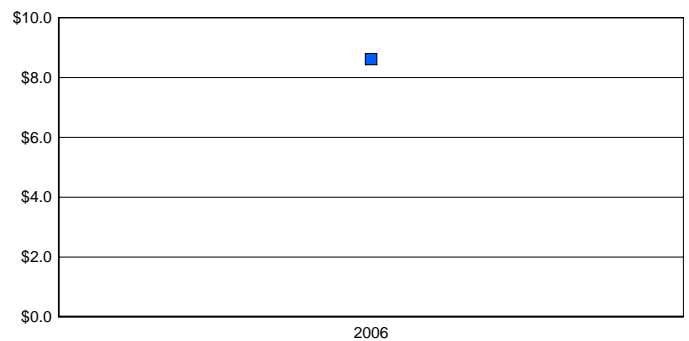
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	9
Injuries Reported	1
Fatalities Reported	0

Farmville Area Bus

Fiscal Year **2006**
FY End Date 09/30/2006



System: Farmville Area Bus
502 Doswell Street, P.O. Drawer 368
Farmville, VA 23901
Contact: Julie Adams
Phone: (434) 392-7433
Email: fab@moonstar.com

General Description

Comments

System Characteristics

Active Fleet	2006
Bus - Fixed Route	14
Total Active Vehicles	14
ADA Accessible Vehicles	14
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Municipal
Population	6,845
Agency Website	n/a

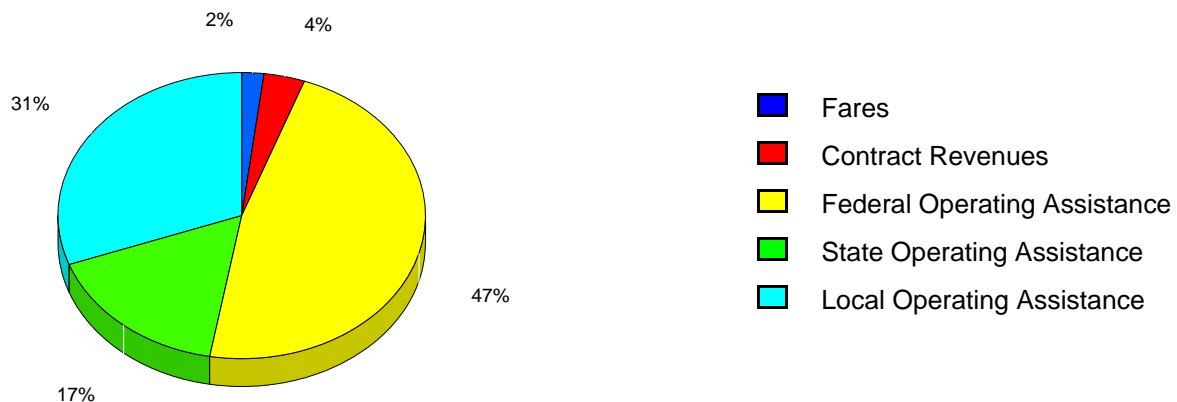
Employee Data

	Part Time	Full Time	Volunteer
Drivers	10	4	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	2	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	14
Total Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	6
Total Vehicle Revenue Miles	235,291
Total Vehicle Revenue Hours	11,194
Total Unlinked Passenger Trips	107,622
Total Passenger Miles	N/A

Operating Funding Sources





Farmville Area Bus

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route

\$487,483

Total

\$487,483

Operating Fare Revenue

Bus - Fixed Route

\$9,207

Total

\$9,207

Contract Revenues

\$18,384

Operating Assistance

Local Funds

\$149,151

State Funds

\$80,795

Federal Funds

\$229,946

Total Operating Funding

\$487,483

Capital Funds

Annual Capital Costs

\$33,206

Annual Capital Funds

\$33,206

Capital Assistance

Local Funds

\$2,457

State Funds

\$4,184

Federal Funds

\$26,565

Farmville Area Bus

Bus - Fixed Route

Operating Data

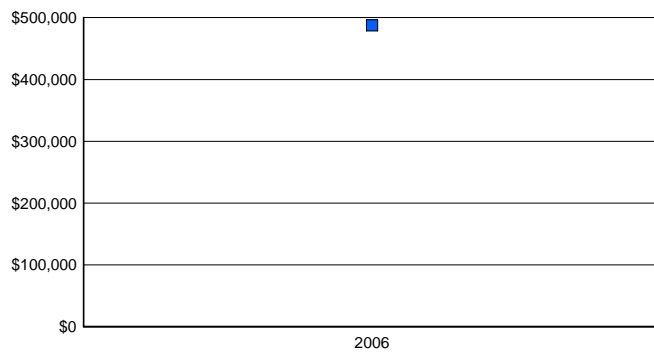
2006

Total Vehicles	14
Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	6

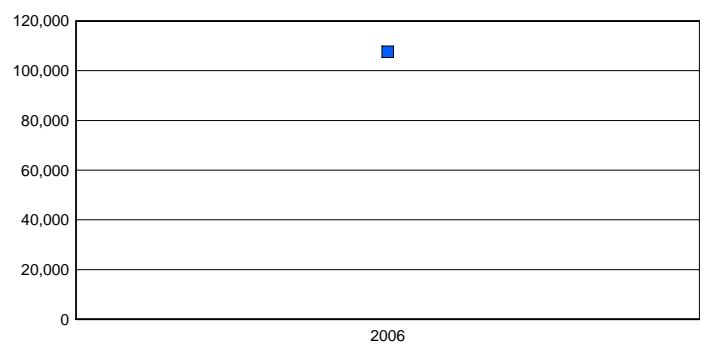
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	235,291
Total Vehicle Revenue Hours	11,194
Total Unlinked Passenger Trips	107,622
Cost per Trip	\$4.53
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.07
Cost per Vehicle Revenue Hour	\$43.55

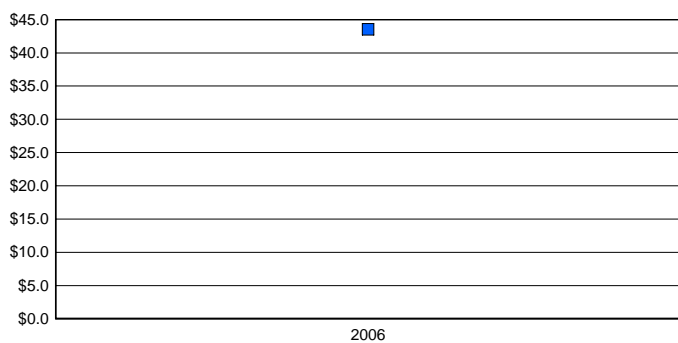
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	N/A	N/A
Student Fare	N/A	N/A
Special Ride Fare	0.25	0.25

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

FRED Transit - Caroline County

Fiscal Year **2006**
FY End Date 06/30/2006



System: FRED Transit - Caroline County
2217 Princess Anne Street
Fredericksburg, VA 22401
Contact: Kathleen M. Beck
Phone: (540) 372-1222
Email: kbeck@fredericksburgva.gov

General Description

Comments

System Characteristics

Active Fleet

2006

Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	2

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	County
Population	11,097
Agency Website	http://www.fredericksburgva.gov

Employee Data

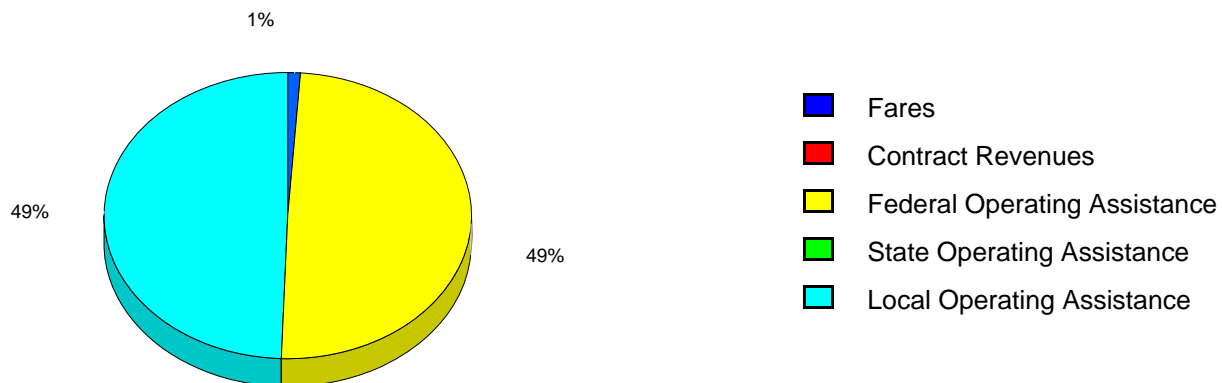
	Part Time	Full Time	Volunteer
Drivers	4	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	122,957
Total Vehicle Revenue Hours	3,395
Total Unlinked Passenger Trips	5,647
Total Passenger Miles	N/A

Operating Funding Sources





FRED Transit - Caroline County

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$115,373
Total	\$115,373
Operating Fare Revenue	
Bus - Fixed Route	\$1,412
Total	\$1,412
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$56,981
State Funds	\$N/A
Federal Funds	\$56,980
Total Operating Funding	\$115,33
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

FRED Tranist - Caroline County

Bus - Fixed Route

Operating Data

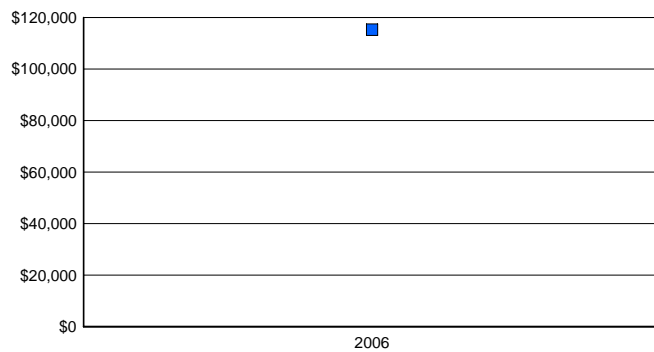
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	4

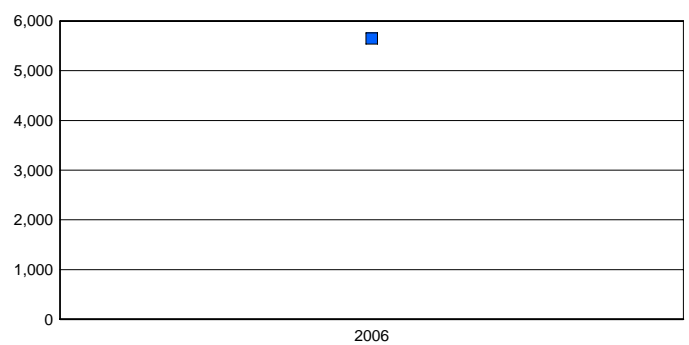
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	122,957
Total Vehicle Revenue Hours	3,395
Total Unlinked Passenger Trips	5,647
Cost per Trip	\$20.43
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$0.94
Cost per Vehicle Revenue Hour	\$33.98

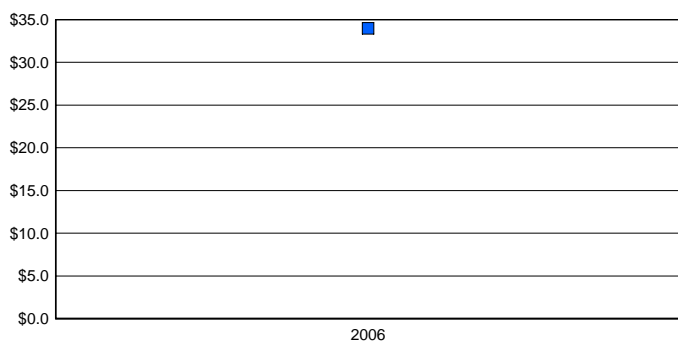
Operating Cost



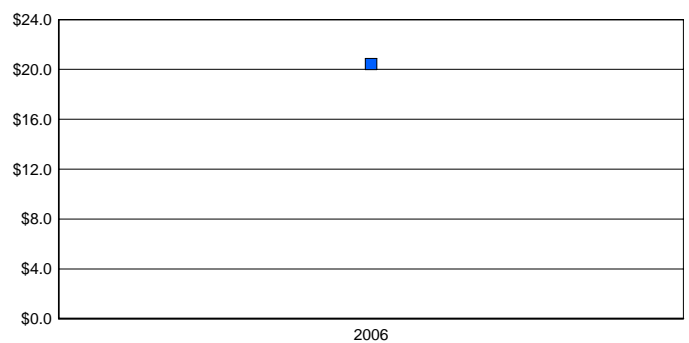
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	N/A
Senior Fare	0.25	N/A
Student Fare	0.25	N/A
Special Ride Fare	0.25	N/A

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

FRED Transit - King George County

Fiscal Year **2006**
FY End Date 06/30/2006



System: FRED Transit - King George County
2217 Princess Anne Street
Fredericksburg, VA 22401
Contact: Kathleen M. Beck
Phone: (540) 372-1222
Email: kbeck@fredericksburgva.gov

General Description

Comments

System Characteristics

Active Fleet	2006
Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	2
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	County
Population	13,286
Agency Website	n/a

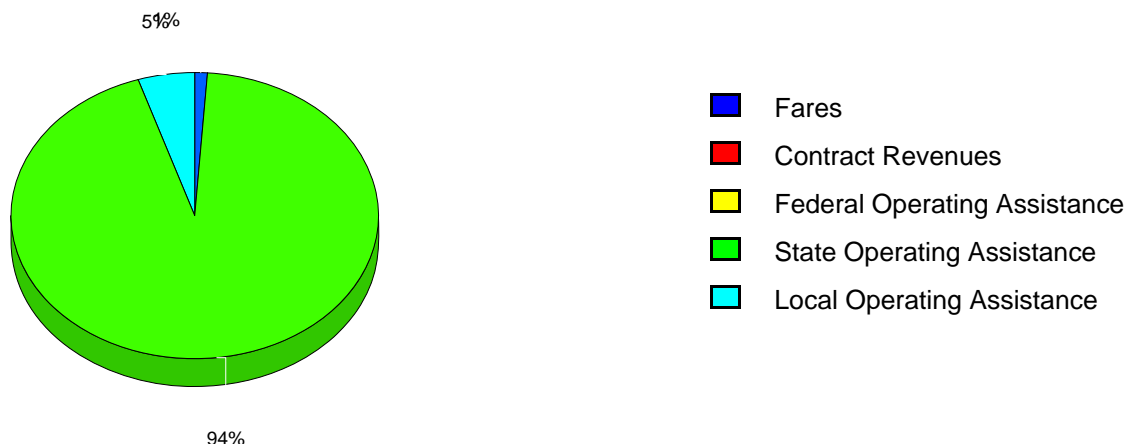
Employee Data

	Part Time	Full Time	Volunteer
Drivers	6	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	162,240
Total Vehicle Revenue Hours	5,831
Total Unlinked Passenger Trips	7,813
Total Passenger Miles	N/A

Operating Funding Sources





FRED Transit - King George County

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$181,438
Total	\$181,438
Operating Fare Revenue	
Bus - Fixed Route	\$1,953
Total	\$1,953
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$8,974
State Funds	\$170,511
Federal Funds	\$N/A
Total Operating Funding	\$181,438
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

FRED Transit - King George County

Bus - Fixed Route

Operating Data

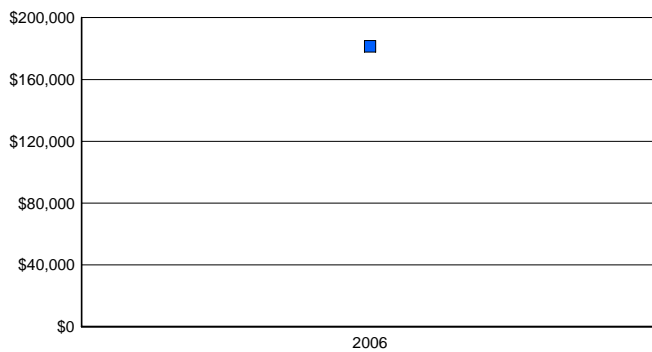
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	2

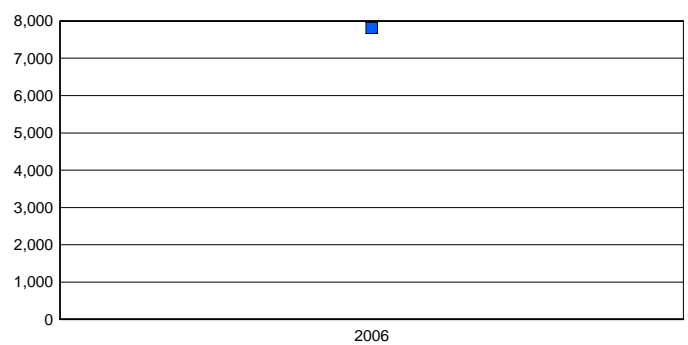
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	162,240
Total Vehicle Revenue Hours	5,831
Total Unlinked Passenger Trips	7,813
Cost per Trip	\$23.22
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.12
Cost per Vehicle Revenue Hour	\$31.12

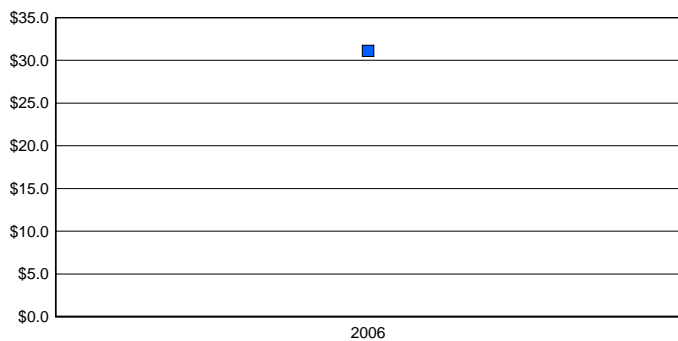
Operating Cost



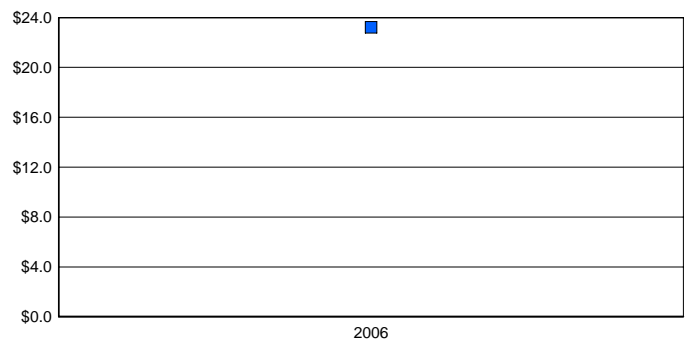
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	N/A
Senior Fare	0.25	N/A
Student Fare	0.25	N/A
Special Ride Fare	0.25	N/A

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0



GREENE COUNTY TRANSIT, INC.

Fiscal Year **2006**
FY End Date 09/30/2006

System: Greene County Transit, Inc.
P.O. Box 437
Stanardsville, VA 22973
Contact: Ginger Morris
Phone: (434) 985-5205
Email: gingergct@earthlink.net

General Description

Comments

System Characteristics

Active Fleet	2006
Demand Response	14
Total Active Vehicles	14
ADA Accessible Vehicles	5
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	County
Population	17,418
Agency Website	n/a

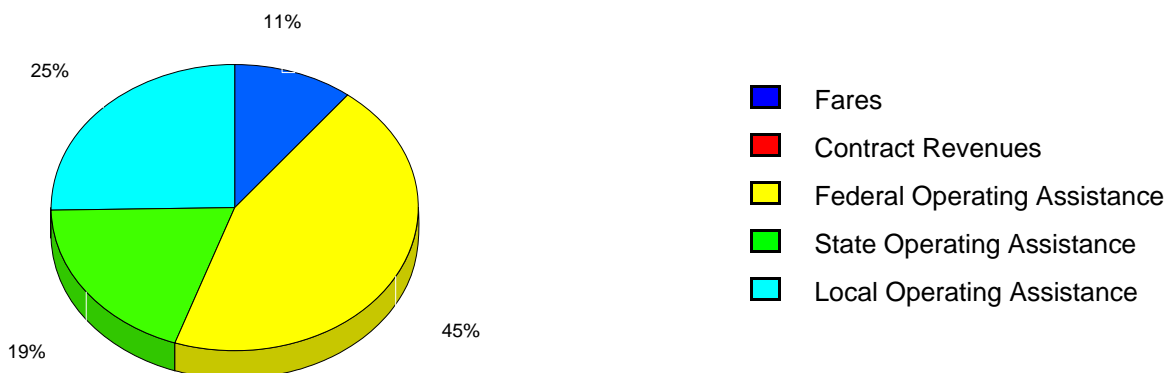
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	6	N/A
Maintenance	N/A	N/A	N/A
Administrative	2	3	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	14
Total Vehicles Operated in Peak Service	8
Average Fleet Age (Years)	4
Total Vehicle Revenue Miles	214,951
Total Vehicle Revenue Hours	9,946
Total Unlinked Passenger Trips	56,015
Total Passenger Miles	N/A

Operating Funding Sources





Greene County Transit, Inc.

System-Wide Budget

Operating Costs	2006
Demand Response	\$423,356
Total	\$423,356
Operating Fare Revenue	
Demand Response	\$45,000
Total	\$45,000
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$107,543
State Funds	\$81,635
Federal Funds	\$189,178
Total Operating Funding	\$423,356
Capital Funds	
Annual Capital Costs	\$79,641
Annual Capital Funds	\$86,105
Capital Assistance	
Local Funds	\$3,865
State Funds	\$47,040
Federal Funds	\$35,200

Greene County Transit, Inc.

Demand Response

Operating Data

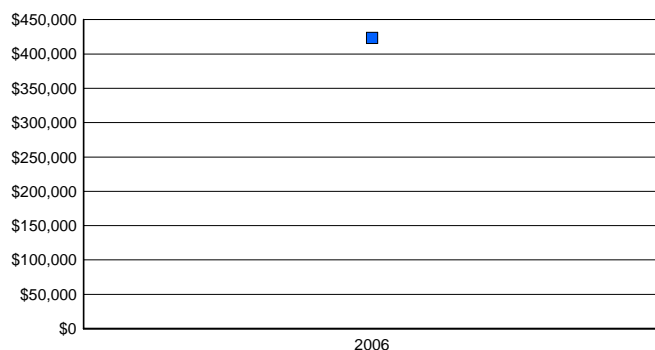
2006

Total Vehicles	14
Vehicles Operated in Peak Service	8
Average Fleet Age (Years)	4

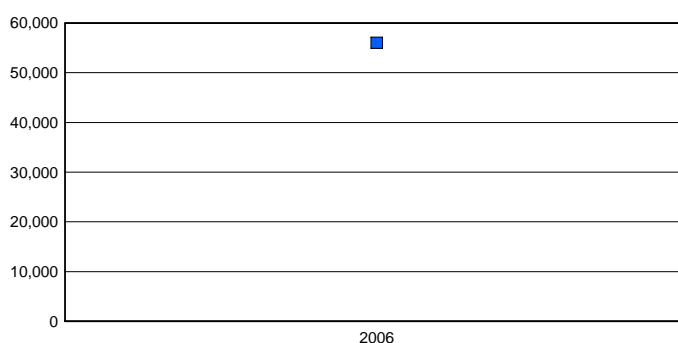
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	214,951
Total Vehicle Revenue Hours	9,946
Total Unlinked Passenger Trips	56,015
Cost per Trip	\$7.56
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.97
Cost per Vehicle Revenue Hour	\$42.57

Operating Cost



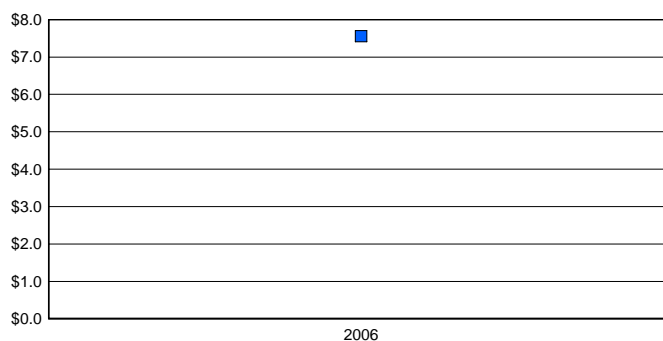
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.50	3.00
Senior Fare	2.50	3.00
Student Fare	2.50	3.00
Special Ride Fare	2.50	3.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: JAUNT, Inc.
104 Keystone Place
Charlottesville, VA 22902
Contact: Donna Shaunesey
Phone: (434) 296-3184
Email: donnas@ridejaunt.org

General Description

Comments

System Characteristics

Active Fleet

2006

Demand Response	69
Total Active Vehicles	69
ADA Accessible Vehicles	62

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	Multi-County
Population	200,000
Agency Website	n/a

Employee Data

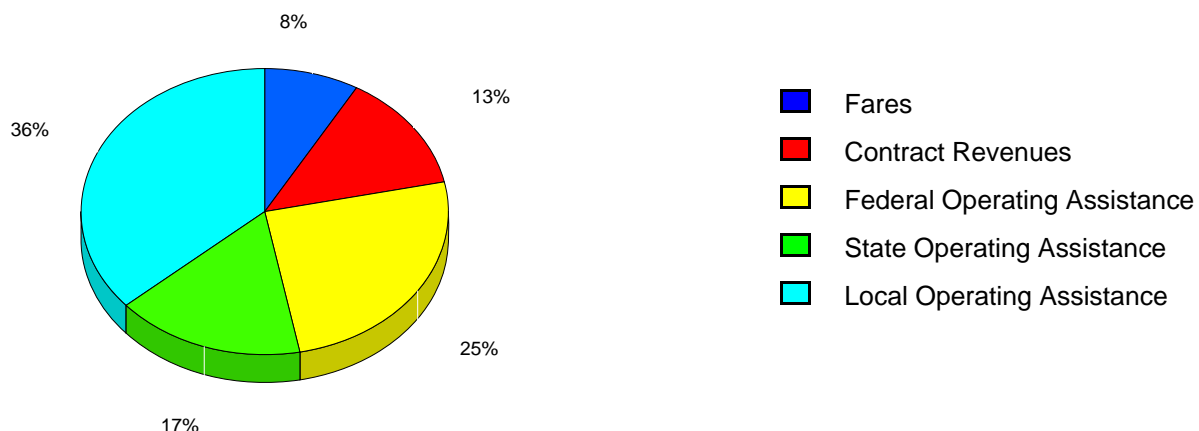
	Part Time	Full Time	Volunteer
Drivers	22	42	N/A
Maintenance	N/A	3	N/A
Administrative	N/A	7	N/A
Other	13	13	N/A

System Wide Service Data

Total

Total Vehicles	69
Total Vehicles Operated in Peak Service	60
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	1,594,915
Total Vehicle Revenue Hours	78,020
Total Unlinked Passenger Trips	255,214
Total Passenger Miles	2,867,617

Operating Funding Sources





JAUNT, Inc.

System-Wide Budget

		2006
Operating Costs		
Demand Response		\$3,790,612
Total		\$3,790,612
Operating Fare Revenue		
Demand Response		\$319,032
Total		\$319,032
Contract Revenues		\$503,888
Operating Assistance		
Local Funds		\$1,381,331
State Funds		\$630,732
Federal Funds		\$964,751
Total Operating Funding		\$3,799,734
Capital Funds		
Annual Capital Costs		\$1,514,195
Annual Capital Funds		\$1,517,195
Capital Assistance		
Local Funds		\$115,609
State Funds		\$165,572
Federal Funds		\$1,236,014

Demand Response

Operating Data

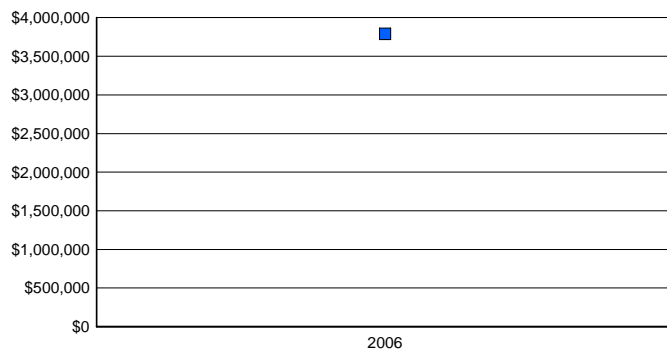
2006

Total Vehicles	69
Vehicles Operated in Peak Service	60
Average Fleet Age (Years)	3

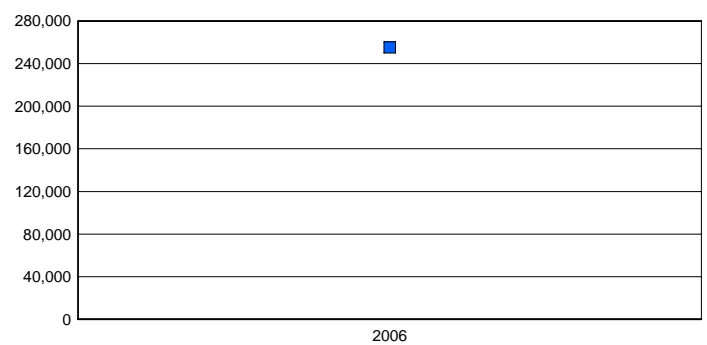
Performance Indicators

Total Passenger Miles	2,867,617
Total Vehicle Revenue Miles	1,594,915
Total Vehicle Revenue Hours	78,020
Total Unlinked Passenger Trips	255,214
Cost per Trip	\$14.85
Cost per Passenger Mile	\$1.32
Cost per Vehicle Revenue Mile	\$2.38
Cost per Vehicle Revenue Hour	\$48.59

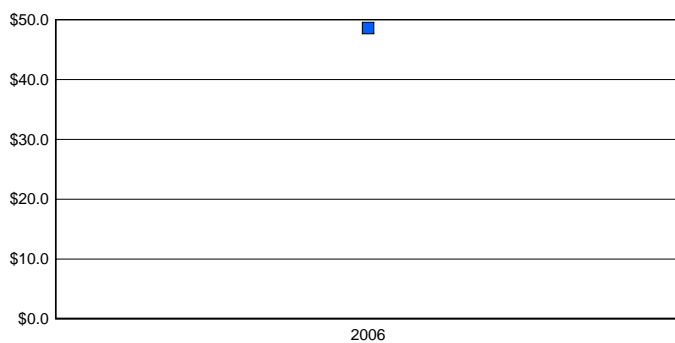
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	8.00	8.00
Senior Fare	8.00	8.00
Student Fare	8.00	8.00
Special Ride Fare	1.50	1.50

Safety and Security

2006

Accidents Reported	42
Injuries Reported	5
Fatalities Reported	0

Lake County Area Agency on Aging



Fiscal Year **2006**
FY End Date 09/30/2006

System: Lake County Area Agency on Aging
1105 West Danville Street
South Hill, VA 23970
Contact: Johnny Cleaton
Phone: (434) 447-7661
Email: lakecaaa@lcaaa.org

General Description

Comments

System Characteristics

		2006
Active Fleet		
Demand Response		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	Municipal
Population	5,511
Agency Website	http://www.lcaaa.org

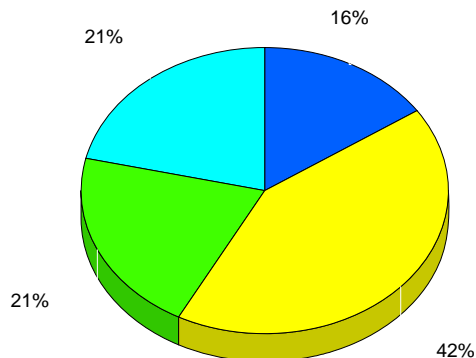
Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	3	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	9
Total Vehicle Revenue Miles	24,086
Total Vehicle Revenue Hours	2,048
Total Unlinked Passenger Trips	7,228
Total Passenger Miles	N/A

Operating Funding Sources



- Fares
- Contract Revenues
- Federal Operating Assistance
- State Operating Assistance
- Local Operating Assistance



Lake County Area Agency on Aging

System-Wide Budget

Operating Costs	2006
Demand Response	\$54,474
Total	\$54,474
Operating Fare Revenue	
Demand Response	\$8,514
Total	\$8,514
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$11,664
State Funds	\$11,316
Federal Funds	\$22,980
Total Operating Funding	\$54,474
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Lake County Area Agency on Aging

Demand Response

Operating Data

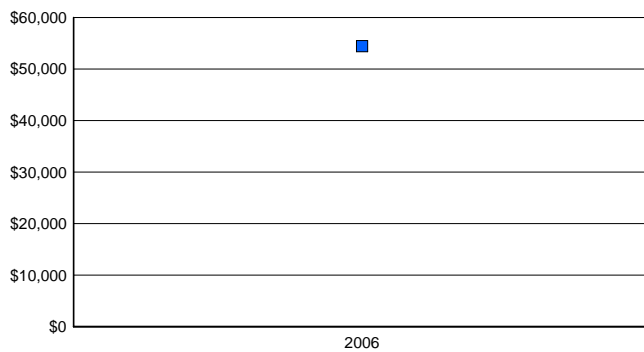
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	9

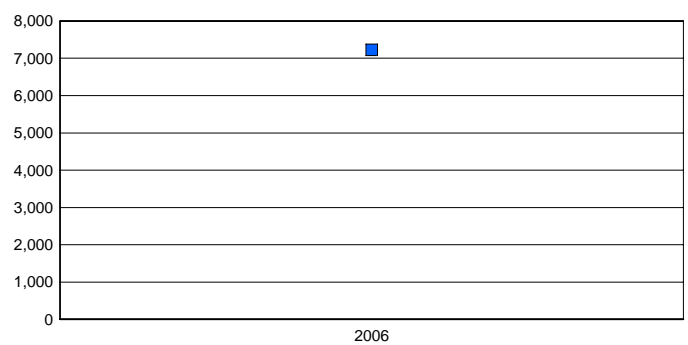
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	24,086
Total Vehicle Revenue Hours	2,048
Total Unlinked Passenger Trips	7,228
Cost per Trip	\$7.54
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.26
Cost per Vehicle Revenue Hour	\$26.60

Operating Cost



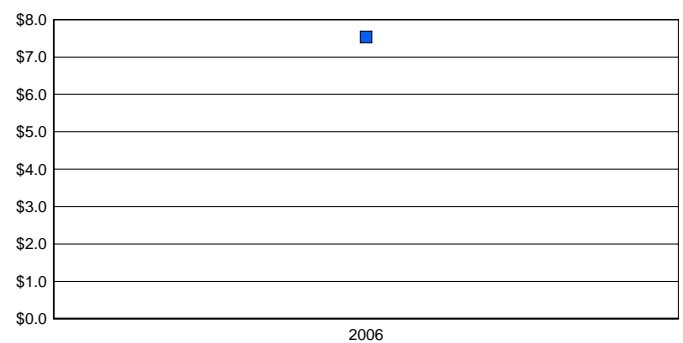
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.50	1.50
Senior Fare	1.50	1.50
Student Fare	1.50	1.50
Special Ride Fare	1.50	1.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Mountain Empire Older Citizens, Inc.



Fiscal Year **2006**
FY End Date 09/30/2006

System: Mountain Empire Older Citizens, Inc.
P.O. Box 888, 1A Industrial Park
Big Stone Gap, VA 24219-0888
Contact: Mike Henson
Phone: (276) 523-4202
Email: mhenson@meoc.org

General Description

Comments Figures provided for just the public transit portion of service. Two corrected figures for FY05 are Total Unlinked Passenger Trips = 50,109 and Total Passenger Miles = 595,772. These are the numbers for just public transit for FY05.

System Characteristics

		2006
Active Fleet		
Demand Response		38
Total Active Vehicles		38
ADA Accessible Vehicles		38
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	Multi-County
Population	91,019
Agency Website	http://www.meoc.org

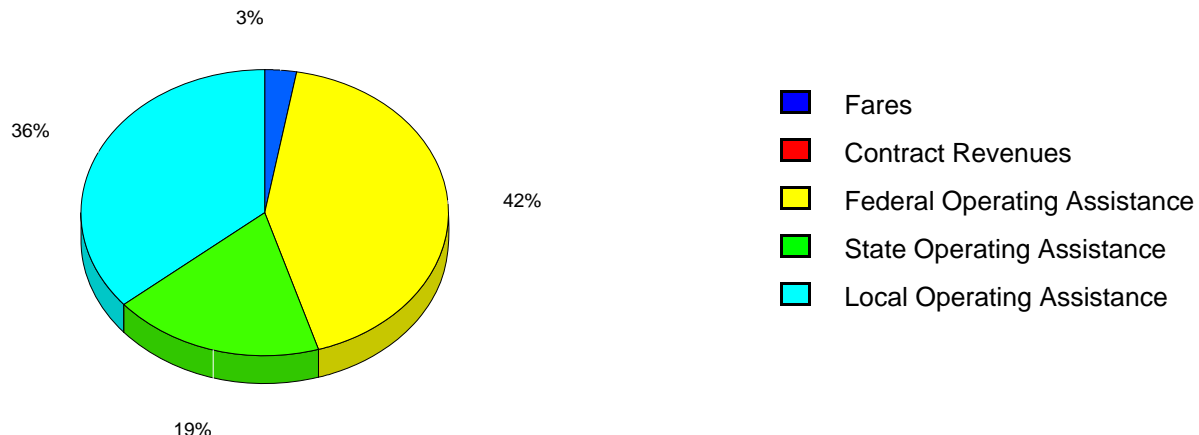
Employee Data

	Part Time	Full Time	Volunteer
Drivers	21	18	N/A
Maintenance	N/A	2	N/A
Administrative	N/A	2	N/A
Other	N/A	4	N/A

System Wide Service Data

	Total
Total Vehicles	38
Total Vehicles Operated in Peak Service	30
Average Fleet Age (Years)	5
Total Vehicle Revenue Miles	654,438
Total Vehicle Revenue Hours	38,408
Total Unlinked Passenger Trips	57,678
Total Passenger Miles	663,023

Operating Funding Sources





Mountain Empire Older Citizens, Inc.

System-Wide Budget

Operating Costs	2006
Demand Response	\$923,390
Total	\$923,390
Operating Fare Revenue	
Demand Response	\$25,961
Total	\$25,961
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$333,943
State Funds	\$172,022
Federal Funds	\$391,464
Total Operating Funding	\$923,390
Capital Funds	
Annual Capital Costs	\$428,000
Annual Capital Funds	\$428,000
Capital Assistance	
Local Funds	\$40,722
State Funds	\$164,878
Federal Funds	\$222,400

Mountain Empire Older Citizens, Inc.

Demand Response

Operating Data

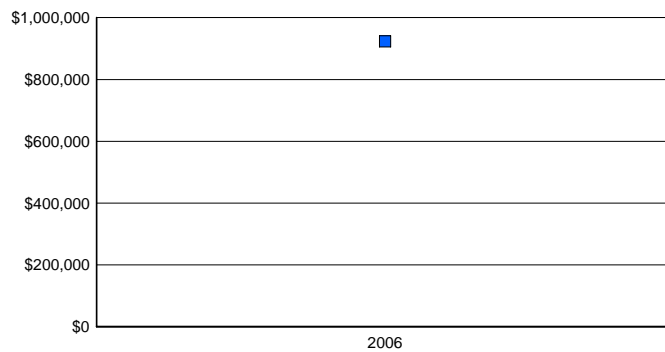
2006

Total Vehicles	38
Vehicles Operated in Peak Service	30
Average Fleet Age (Years)	5

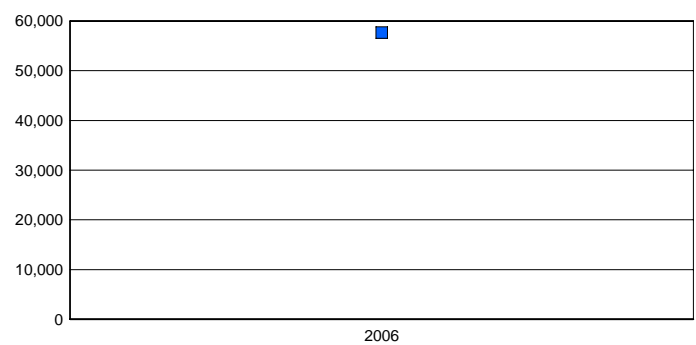
Performance Indicators

Total Passenger Miles	663,023
Total Vehicle Revenue Miles	654,438
Total Vehicle Revenue Hours	38,408
Total Unlinked Passenger Trips	57,678
Cost per Trip	\$16.01
Cost per Passenger Mile	\$1.39
Cost per Vehicle Revenue Mile	\$1.41
Cost per Vehicle Revenue Hour	\$24.04

Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.50	1.50
Senior Fare	0.75	0.75
Student Fare	0.75	0.75
Special Ride Fare	1.50	1.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



Fiscal Year **2006**
FY End Date 09/30/2006

System: Pulaski Area Transit
141 E. Main Street, Suite 500
Pulaski, VA 24301
Contact: Gary Heinline
Phone: (540) 980-7780
Email: gheinline@nrvseniorservices.org

General Description

Comments Not sure of what type if any Federal Funds will be used for vehicles requested.

System Characteristics

Active Fleet	2006
Bus - Fixed Route	7
Total Active Vehicles	7
ADA Accessible Vehicles	7
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Municipal
Population	10,000
Agency Website	n/a

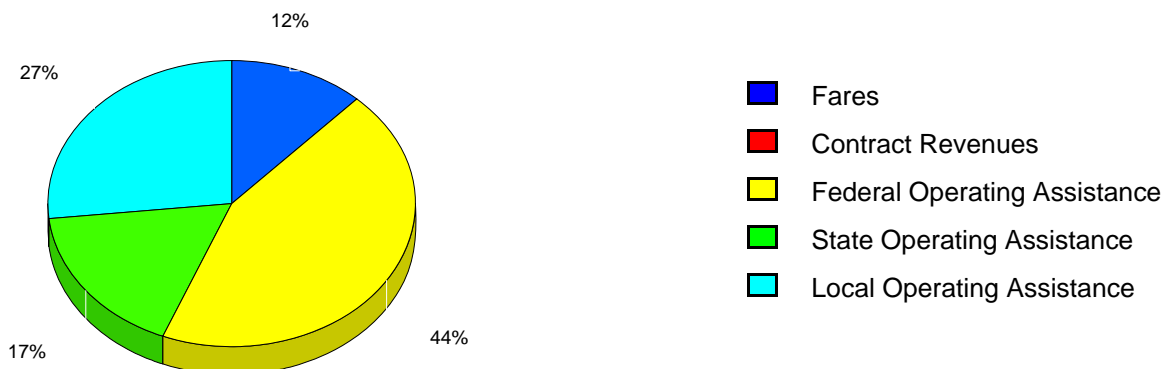
Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	10	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	8	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	7
Total Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	70,000
Total Vehicle Revenue Hours	6,370
Total Unlinked Passenger Trips	38,684
Total Passenger Miles	70,000

Operating Funding Sources





Pulaski Area Transit

System-Wide Budget	
Operating Costs	2006
Bus - Fixed Route	\$234,389
Total	\$234,389
Operating Fare Revenue	
Bus - Fixed Route	\$28,188
Total	\$28,188
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$62,827
State Funds	\$40,273
Federal Funds	\$103,101
Total Operating Funding	\$234,389
Capital Funds	
Annual Capital Costs	\$41,000
Annual Capital Funds	\$41,000
Capital Assistance	
Local Funds	\$2,050
State Funds	\$38,950
Federal Funds	\$N/A

Pulaski Area Transit

Bus - Fixed Route

Operating Data

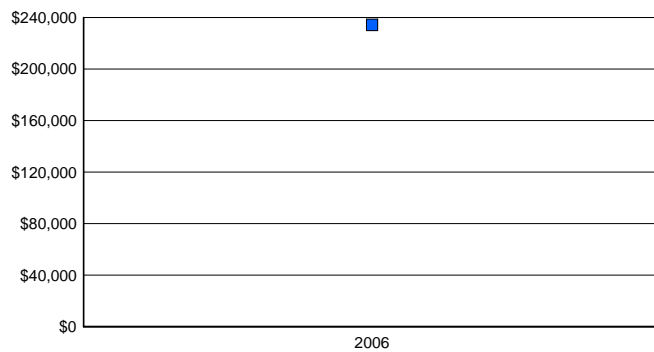
2006

Total Vehicles	7
Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	2

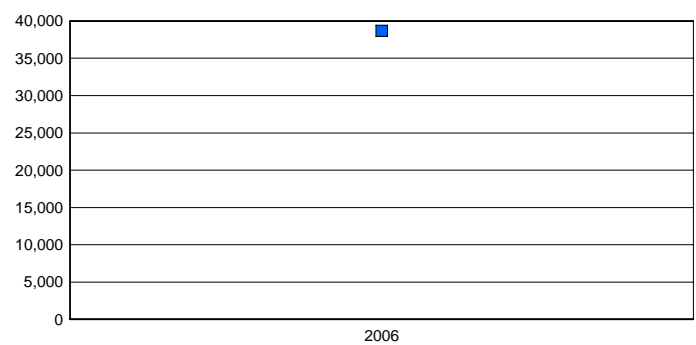
Performance Indicators

Total Passenger Miles	70,000
Total Vehicle Revenue Miles	70,000
Total Vehicle Revenue Hours	6,370
Total Unlinked Passenger Trips	38,684
Cost per Trip	\$6.06
Cost per Passenger Mile	\$3.35
Cost per Vehicle Revenue Mile	\$3.35
Cost per Vehicle Revenue Hour	\$36.80

Operating Cost



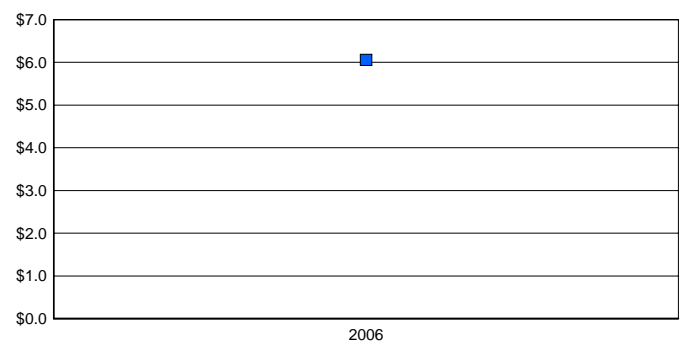
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.75	0.75
Senior Fare	0.75	0.75
Student Fare	N/A	N/A
Special Ride Fare	2.00	2.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



System: STAR Transit
24399 Bennett Street, P.O. Box 126
Parksley, VA 23421
Contact: Mary T. Ardolino
Phone: (757) 665-1994
Email: star124@verizon.net

General Description

Comments

System Characteristics

Active Fleet	2006
Bus - Fixed Route	8
Total Active Vehicles	8
ADA Accessible Vehicles	8
Volunteer	
Personal Vehicles in Service	2

Service Area

Service Area	Multi-County
Population	49,000
Agency Website	n/a

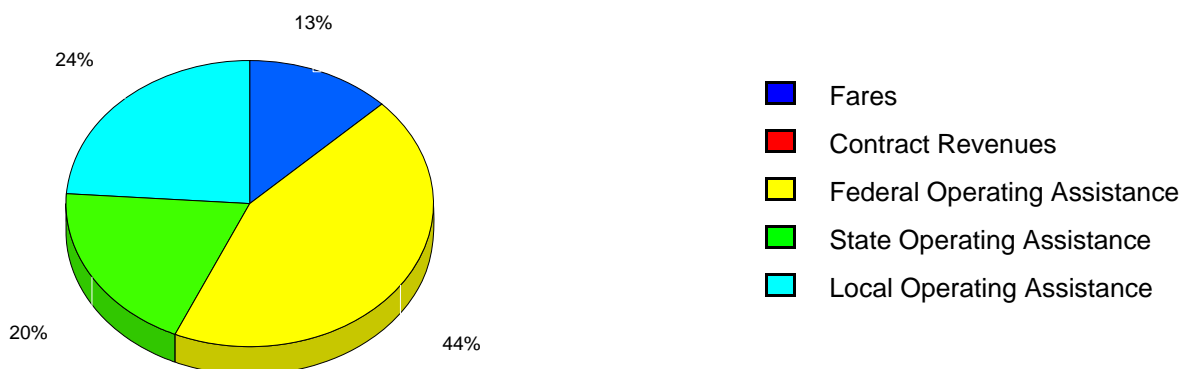
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	6	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	3	N/A
Other	2	2	N/A

System Wide Service Data

	Total
Total Vehicles	8
Total Vehicles Operated in Peak Service	5
Average Fleet Age (Years)	2
Total Vehicle Revenue Miles	315,959
Total Vehicle Revenue Hours	14,125
Total Unlinked Passenger Trips	37,025
Total Passenger Miles	N/A

Operating Funding Sources





STAR Transit

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route
Total

\$391,620
\$391,620

Operating Fare Revenue

Bus - Fixed Route
Total

\$48,690
\$48,690

Contract Revenues

\$N/A

Operating Assistance

Local Funds
State Funds
Federal Funds

\$90,889
\$75,190
\$167,771

Total Operating Funding

\$382,540

Capital Funds

Annual Capital Costs
Annual Capital Funds

\$84,708
\$112,000

Capital Assistance

Local Funds
State Funds
Federal Funds

\$5,600
\$106,400
\$N/A

STAR Transit

Bus - Fixed Route

Operating Data

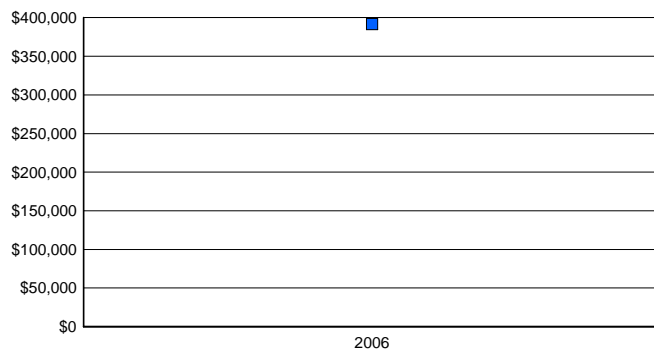
2006

Total Vehicles	8
Vehicles Operated in Peak Service	5
Average Fleet Age (Years)	2

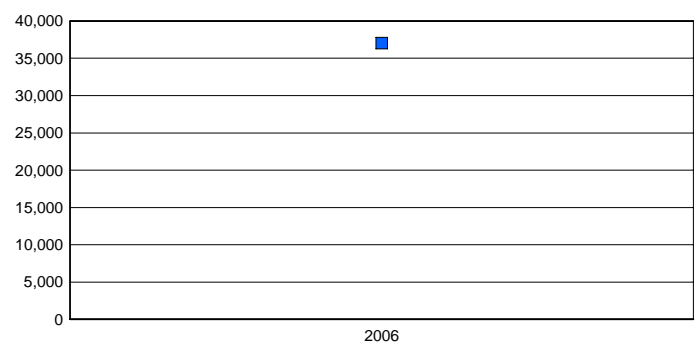
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	315,959
Total Vehicle Revenue Hours	14,125
Total Unlinked Passenger Trips	37,025
Cost per Trip	\$10.58
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.24
Cost per Vehicle Revenue Hour	\$27.73

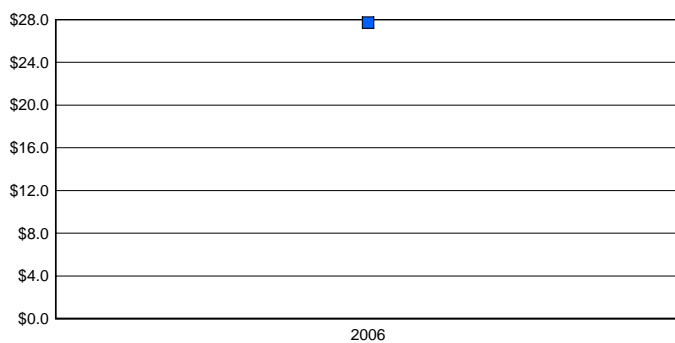
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.50	1.50
Senior Fare	1.00	1.00
Student Fare	N/A	N/A
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	2
Injuries Reported	0
Fatalities Reported	0

Town and County Transit



Fiscal Year **2006**
FY End Date 09/30/2006

System: Town and County Transit
100 W. Elm Street
Blackstone, VA 23824
Contact: Jennifer Beck
Phone: (434) 292-7251
Email: jhouseman@hovac.com

General Description

Comments

System Characteristics

Active Fleet	2006
Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	2
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	County
Population	15,000
Agency Website	http://www.townofblackstoneva.com

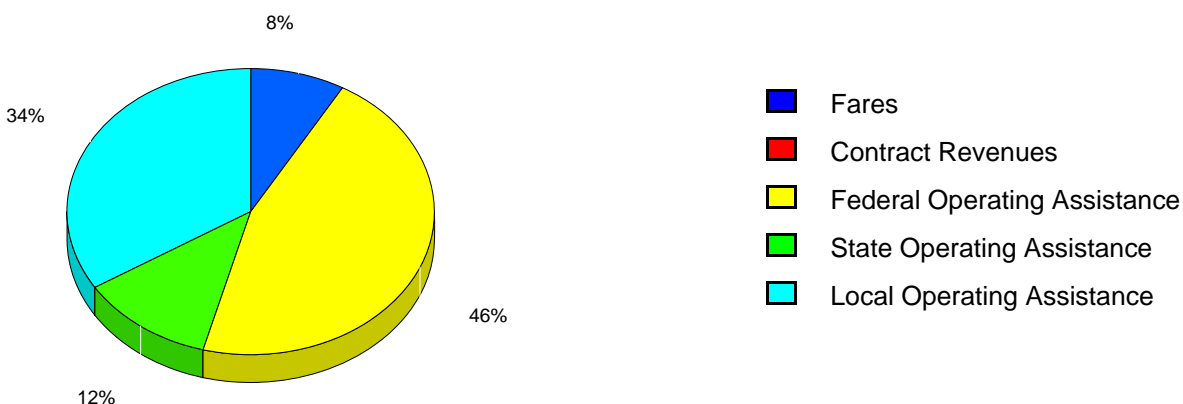
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	5
Total Vehicle Revenue Miles	3,455
Total Vehicle Revenue Hours	2,080
Total Unlinked Passenger Trips	3,411
Total Passenger Miles	N/A

Operating Funding Sources





Town and County Transit

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route
Total

\$40,484
\$40,484

Operating Fare Revenue

Bus - Fixed Route
Total

\$3,411
\$3,411

Contract Revenues

\$N/A

Operating Assistance

Local Funds
State Funds
Federal Funds

\$13,675
\$4,862
\$18,536

Total Operating Funding

\$40,484

Capital Funds

Annual Capital Costs
Annual Capital Funds

\$N/A
\$N/A

Capital Assistance

Local Funds
State Funds
Federal Funds

\$N/A
\$N/A
\$N/A

Town and County Transit

Bus - Fixed Route

Operating Data

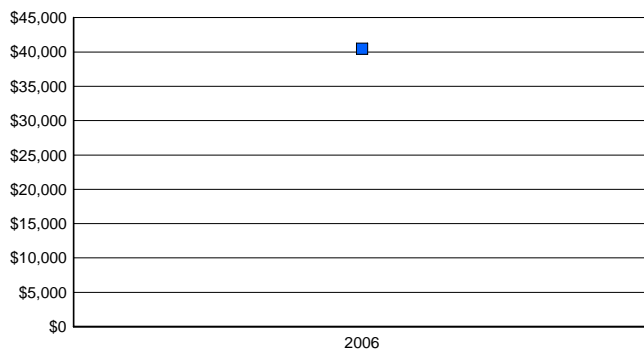
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	5

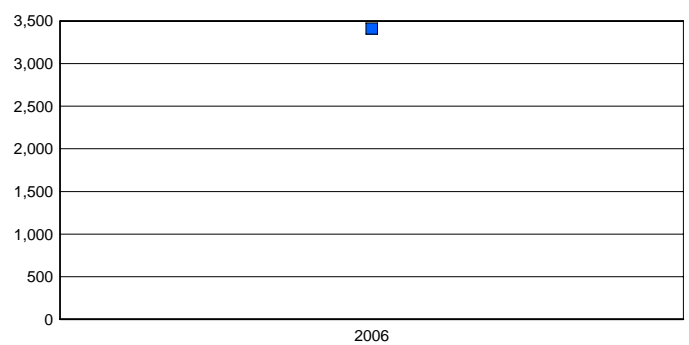
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	3,455
Total Vehicle Revenue Hours	2,080
Total Unlinked Passenger Trips	3,411
Cost per Trip	\$11.87
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$11.72
Cost per Vehicle Revenue Hour	\$19.46

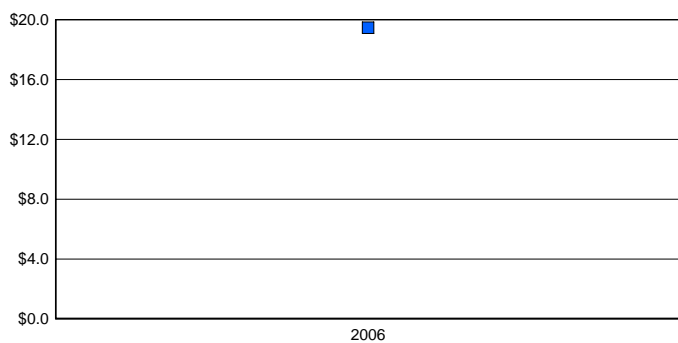
Operating Cost



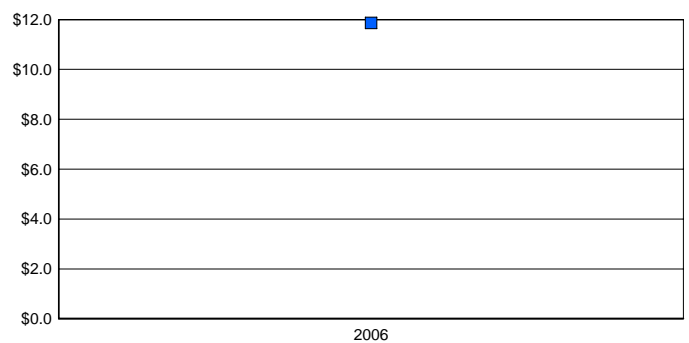
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Town of Bluefield - Graham Transit



Fiscal Year **2006**
FY End Date 09/30/2006

System: Town of Bluefield - Graham Transit
P. O. Box 1026, 427 Virginia Avenue
Bluefield, VA 24605
Contact: James E. Hampton
Phone: (276) 322-4628
Email: hampton@4seasonswireless.net

General Description

Comments

System Characteristics

Active Fleet

2006

Bus - Fixed Route	4
Total Active Vehicles	4
ADA Accessible Vehicles	4

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	Municipal
Population	6,000
Agency Website	http://town.bluefield.va.us/

Employee Data

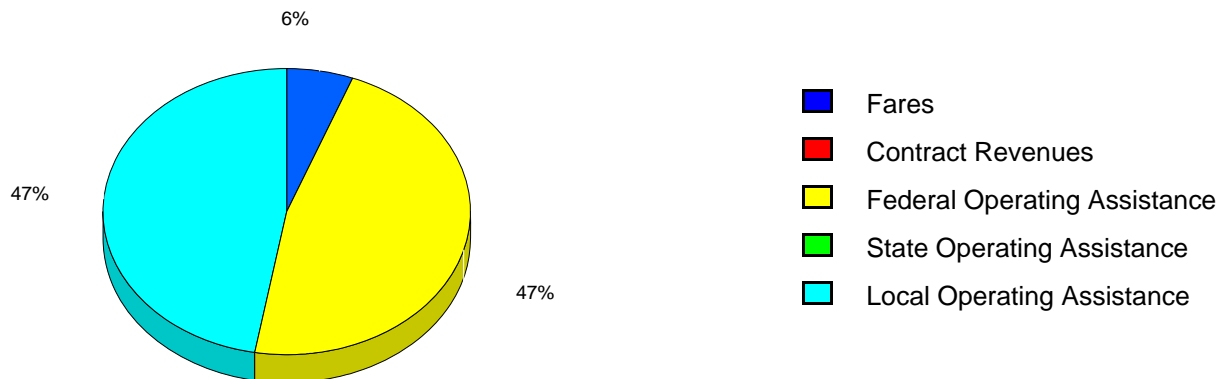
	Part Time	Full Time	Volunteer
Drivers	N/A	4	N/A
Maintenance	N/A	3	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	4
Total Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	6
Total Vehicle Revenue Miles	130,800
Total Vehicle Revenue Hours	7,240
Total Unlinked Passenger Trips	26,885
Total Passenger Miles	N/A

Operating Funding Sources





Town of Bluefield - Graham Transit

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route

\$194,366

Total

\$194,366

Operating Fare Revenue

Bus - Fixed Route

\$11,216

Total

\$11,216

Contract Revenues

\$N/A

Operating Assistance

Local Funds

\$91,575

State Funds

\$N/A

Federal Funds

\$91,575

Total Operating Funding

\$194,366

Capital Funds

Annual Capital Costs

\$45,228

Annual Capital Funds

\$55,000

Capital Assistance

Local Funds

\$2,200

State Funds

\$8,800

Federal Funds

\$44,000

Town of Bluefield - Graham Transit

Bus - Fixed Route

Operating Data

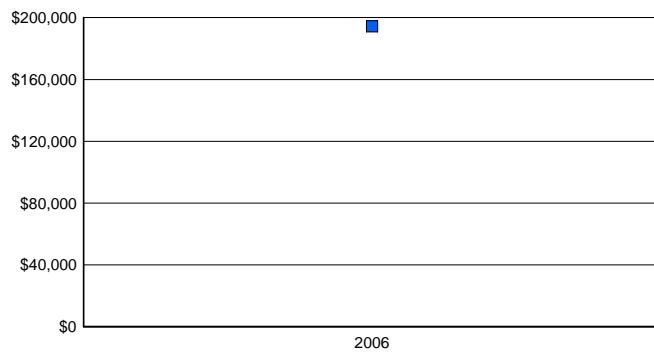
2006

Total Vehicles	4
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	6

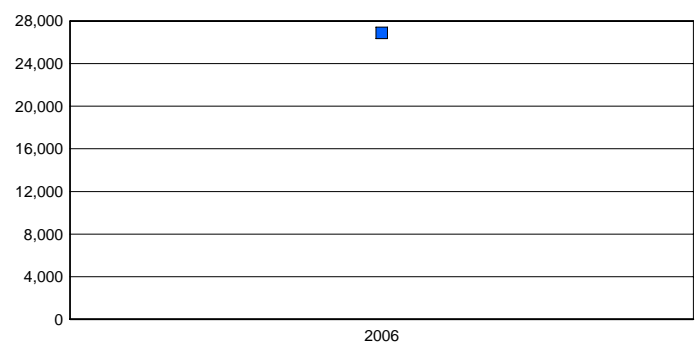
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	130,800
Total Vehicle Revenue Hours	7,240
Total Unlinked Passenger Trips	26,885
Cost per Trip	\$7.23
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.49
Cost per Vehicle Revenue Hour	\$26.85

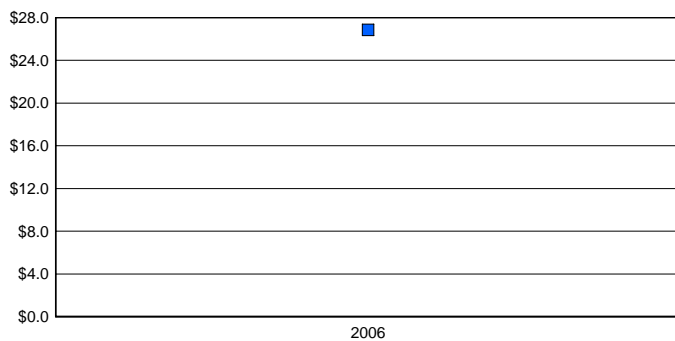
Operating Cost



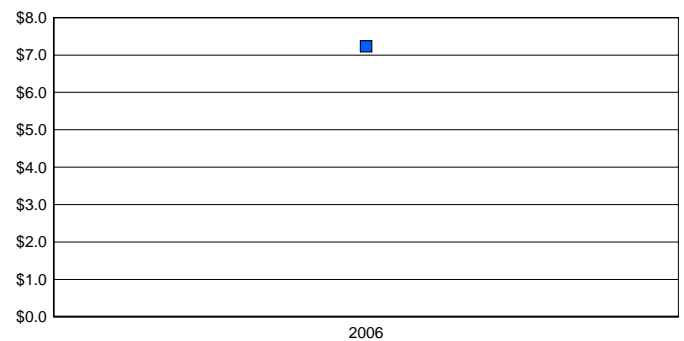
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	0.25	0.25
Student Fare	0.25	0.25
Special Ride Fare	0.25	0.25

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Fiscal Year **2006**
FY End Date 09/30/2006



System: Town of Chincoteague
6150 Community Drive
Chincoteague, VA 23336
Contact: Jack Van Dame
Phone: (757) 336-6519
Email: jack@chincoteague-va.gov

General Description

Comments

System Characteristics

Active Fleet

2006

Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	2

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	Municipal
Population	3,800
Agency Website	n/a

Employee Data

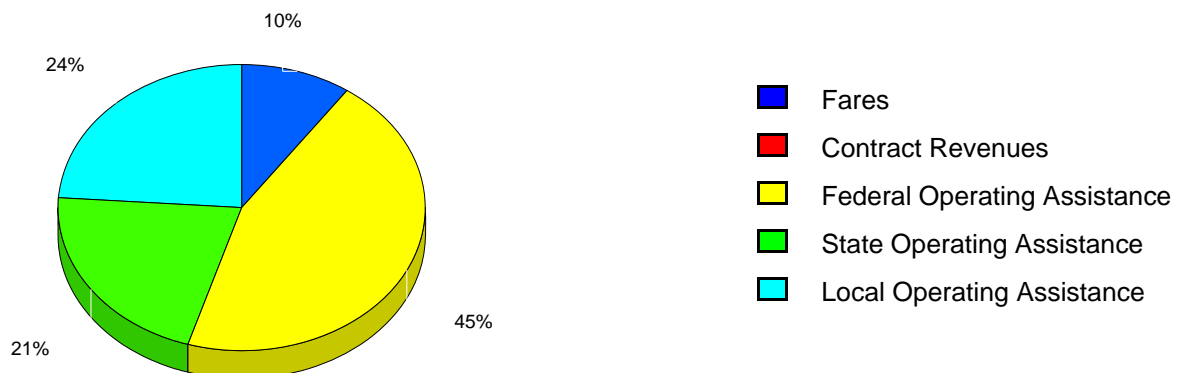
	Part Time	Full Time	Volunteer
Drivers	6	N/A	2
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1
Total Vehicle Revenue Miles	22,484
Total Vehicle Revenue Hours	14,996
Total Unlinked Passenger Trips	12,464
Total Passenger Miles	N/A

Operating Funding Sources





Town of Chincoteague

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route
Total

\$67,900
\$67,900

Operating Fare Revenue

Bus - Fixed Route
Total

\$6,410
\$6,410

Contract Revenues

\$N/A

Operating Assistance

Local Funds
State Funds
Federal Funds

\$15,748
\$14,037
\$29,425

Total Operating Funding

\$65,620

Capital Funds

Annual Capital Costs
Annual Capital Funds

\$232,671
\$232,671

Capital Assistance

Local Funds
State Funds
Federal Funds

\$9,308
\$37,227
\$186,136

Town of Chincoteague

Bus - Fixed Route

Operating Data

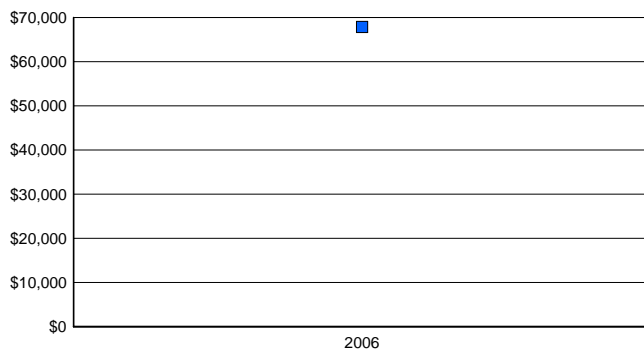
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1

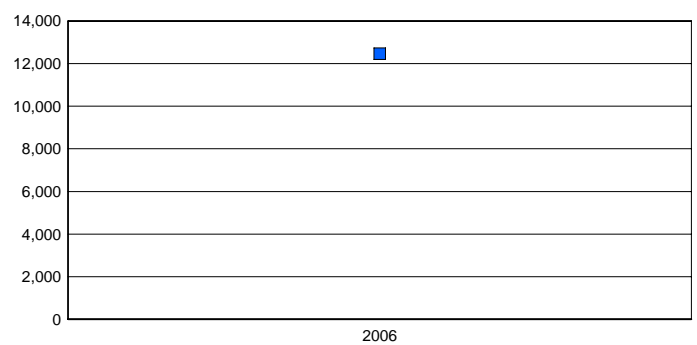
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	22,484
Total Vehicle Revenue Hours	14,996
Total Unlinked Passenger Trips	12,464
Cost per Trip	\$5.45
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.02
Cost per Vehicle Revenue Hour	\$4.53

Operating Cost



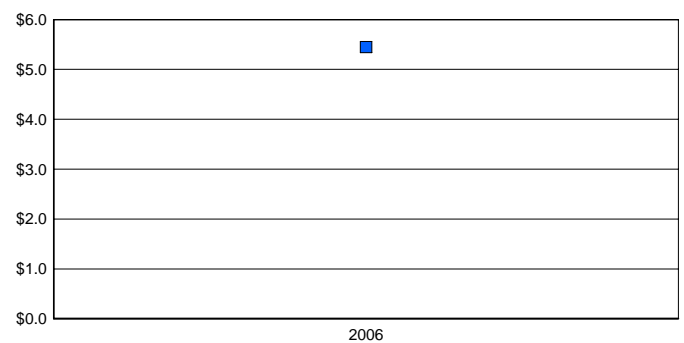
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	0.25	0.25
Student Fare	0.25	0.25
Special Ride Fare	0.25	0.25

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0



Fiscal Year **2006**
FY End Date 09/30/2006

System: UHSTS, Inc. RADAR
P.O. Box 13825
Roanoke, VA 24037
Contact: Curtis A. Andrews
Phone: (540) 343-1721
Email: uhsts@aol.com

General Description

Comments

System Characteristics

Active Fleet	2006
Demand Response	22
Bus - Fixed Route	22
Total Active Vehicles	44
ADA Accessible Vehicles	40
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Multi-County
Population	75,000
Agency Website	n/a

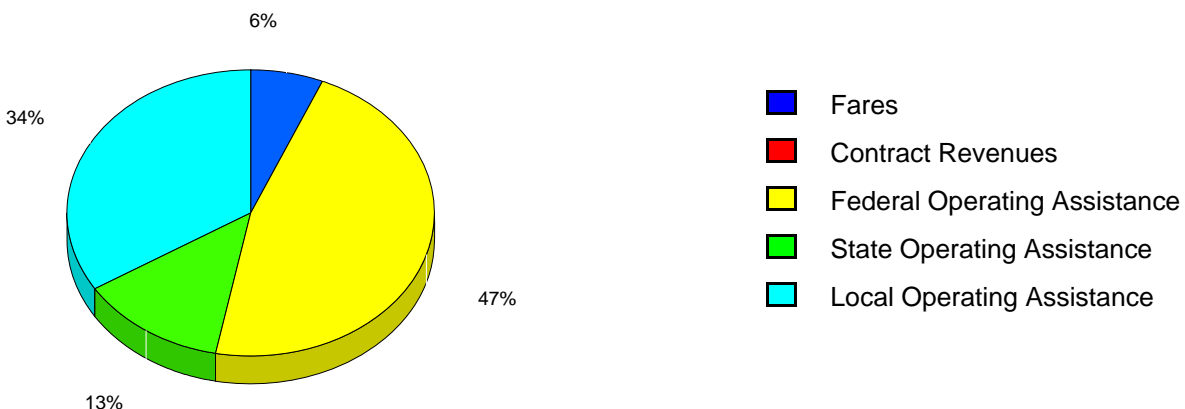
Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	12	N/A
Maintenance	2	N/A	N/A
Administrative	10	N/A	N/A
Other	1	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	44
Total Vehicles Operated in Peak Service	11
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	87,271
Total Vehicle Revenue Hours	5,770
Total Unlinked Passenger Trips	17,112
Total Passenger Miles	N/A

Operating Funding Sources





UHSTS, Inc. RADAR

System-Wide Budget

Operating Costs

2006

Demand Response	\$112,365
Bus - Fixed Route	\$137,440
Total	\$249,805

Operating Fare Revenue

Demand Response	\$10,332
Bus - Fixed Route	\$5,063
Total	\$15,395

Contract Revenues

\$N/A

Operating Assistance

Local Funds	\$83,011
State Funds	\$31,861
Federal Funds	\$114,872

Total Operating Funding

\$245,139

Capital Funds

Annual Capital Costs	\$307,350
Annual Capital Funds	\$307,350

Capital Assistance

Local Funds	\$20,502
State Funds	\$40,968
Federal Funds	\$245,880

Demand Response

Operating Data

2006

Total Vehicles	22
Vehicles Operated in Peak Service	7
Average Fleet Age (Years)	3

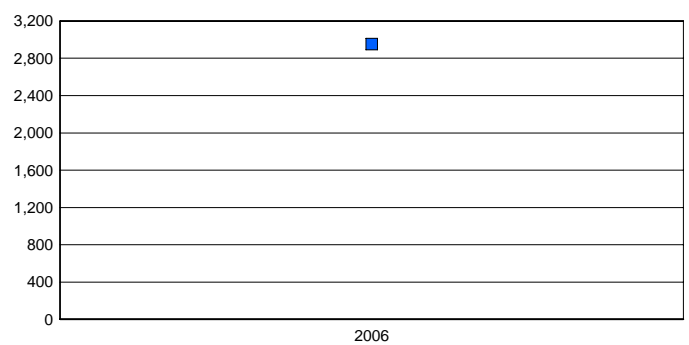
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	40,878
Total Vehicle Revenue Hours	2,649
Total Unlinked Passenger Trips	2,952
Cost per Trip	\$38.06
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.75
Cost per Vehicle Revenue Hour	\$42.42

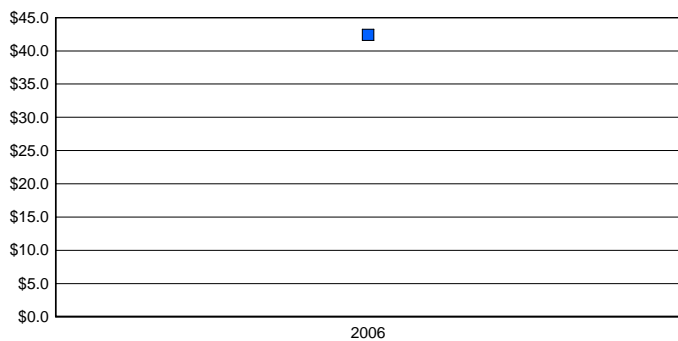
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	3.50	3.50
Senior Fare	3.50	3.50
Student Fare	3.50	3.50
Special Ride Fare	3.50	3.50

Safety and Security

2006

Accidents Reported	4
Injuries Reported	0
Fatalities Reported	0

Bus - Fixed Route

Operating Data

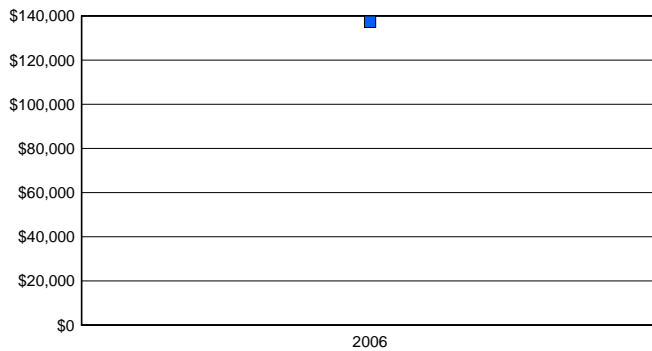
2006

Total Vehicles	22
Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	3

Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	46,393
Total Vehicle Revenue Hours	3,121
Total Unlinked Passenger Trips	14,160
Cost per Trip	\$9.71
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.96
Cost per Vehicle Revenue Hour	\$44.04

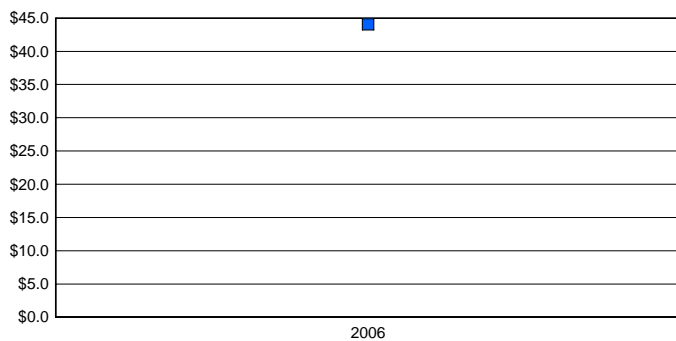
Operating Cost



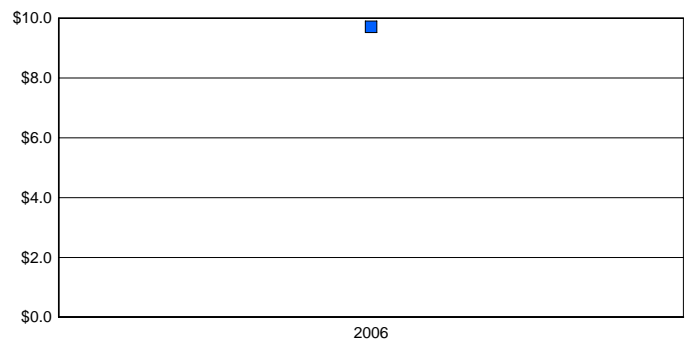
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	N/A

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - CATS Coordinated Area Transportation



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - CATS Coordinated Area Transportation
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation provider for Coordinated Area Transportation

System Characteristics

Active Fleet

2006

Demand Response	4
Bus - Fixed Route	3
Total Active Vehicles	7
ADA Accessible Vehicles	13

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	Multi-County
Population	10,000
Agency Website	http://vatransit.org

Employee Data

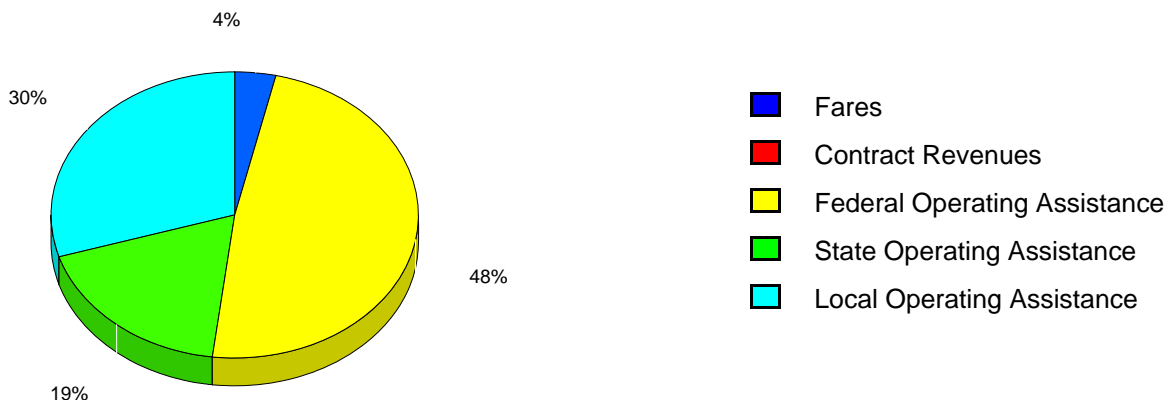
	Part Time	Full Time	Volunteer
Drivers	9	8	1
Maintenance	N/A	N/A	N/A
Administrative	3	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	7
Total Vehicles Operated in Peak Service	6
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	324,086
Total Vehicle Revenue Hours	11,938
Total Unlinked Passenger Trips	33,957
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - CATS Coordinated Area Transportation

System-Wide Budget

Operating Costs	2006
Demand Response	\$399,551
Bus - Fixed Route	\$196,795
Total	\$596,346
Operating Fare Revenue	
Demand Response	\$13,611
Bus - Fixed Route	\$5,567
Total	\$19,178
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$154,376
State Funds	\$96,382
Federal Funds	\$250,758
Total Operating Funding	\$520,695
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - CATS Coordinated Area Transportation

Demand Response

Operating Data

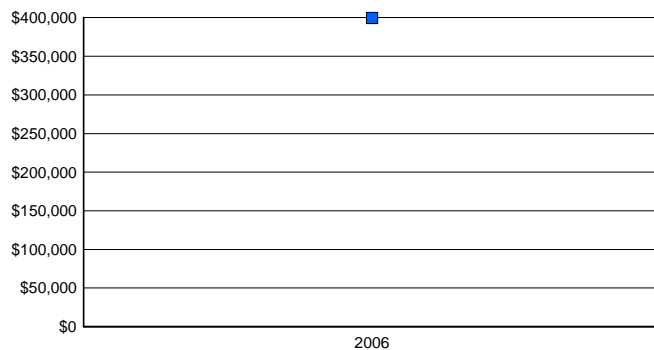
2006

Total Vehicles	4
Vehicles Operated in Peak Service	4
Average Fleet Age (Years)	3

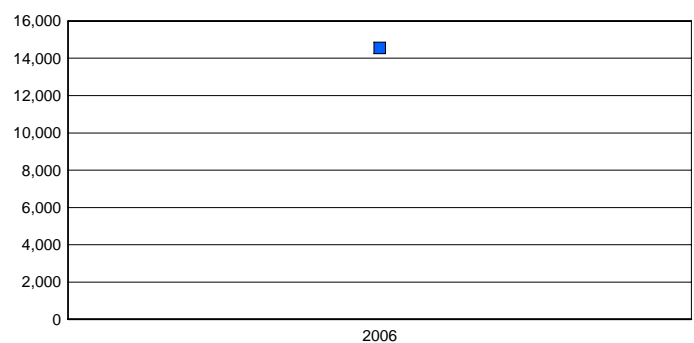
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	250,982
Total Vehicle Revenue Hours	8,038
Total Unlinked Passenger Trips	14,555
Cost per Trip	\$27.45
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.59
Cost per Vehicle Revenue Hour	\$49.71

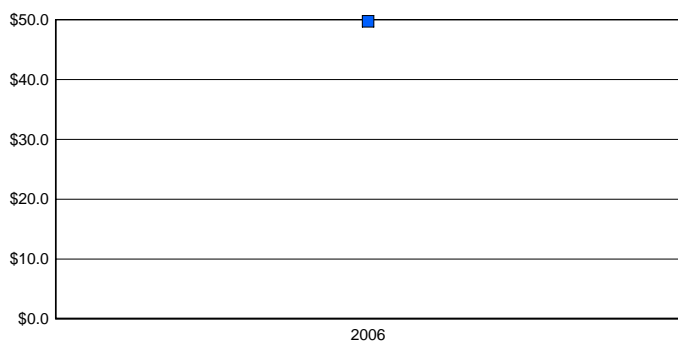
Operating Cost



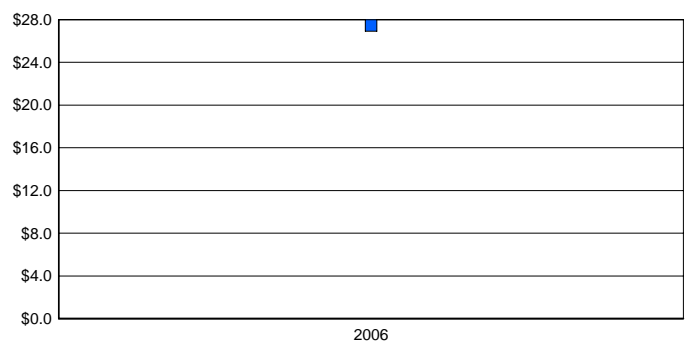
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	2
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - CATS Coordinated Area Transportation

Bus - Fixed Route

Operating Data

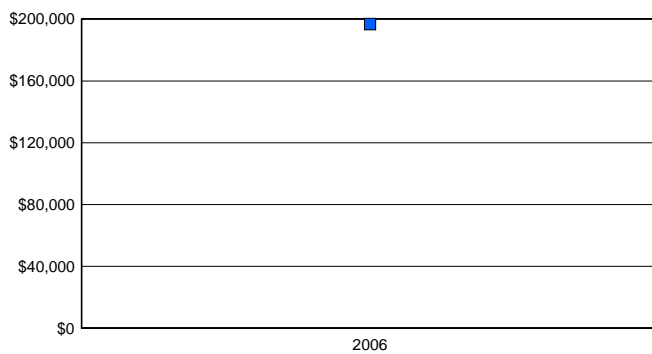
2006

Total Vehicles	3
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	73,104
Total Vehicle Revenue Hours	3,900
Total Unlinked Passenger Trips	19,402
Cost per Trip	\$10.14
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.69
Cost per Vehicle Revenue Hour	\$50.46

Operating Cost



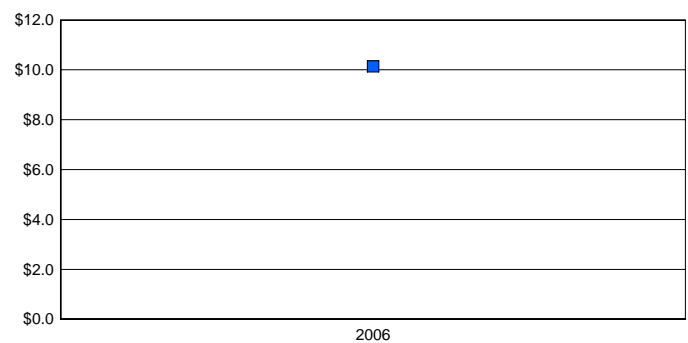
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - City of Staunton



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - City of Staunton
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for the City of Staunton

System Characteristics

Active Fleet

2006

Bus - Fixed Route	4
Total Active Vehicles	4
ADA Accessible Vehicles	3

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	County
Population	20,000
Agency Website	http://www.vatransit.org

Employee Data

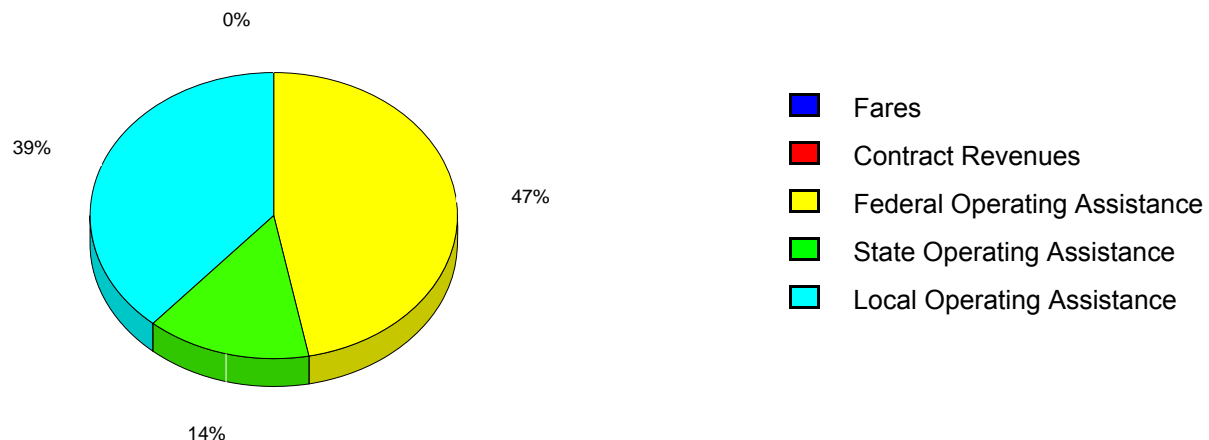
	Part Time	Full Time	Volunteer
Drivers	3	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	4
Total Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	49,686
Total Vehicle Revenue Hours	5,347
Total Unlinked Passenger Trips	70,235
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - City of Staunton

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$171,126
Total	\$171,126
Operating Fare Revenue	
Bus - Fixed Route	\$1
Total	\$1
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$70,503
State Funds	\$26,327
Federal Funds	\$85,765
Total Operating Funding	\$182,596
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transportation - City of Staunton

Bus - Fixed Route

Operating Data

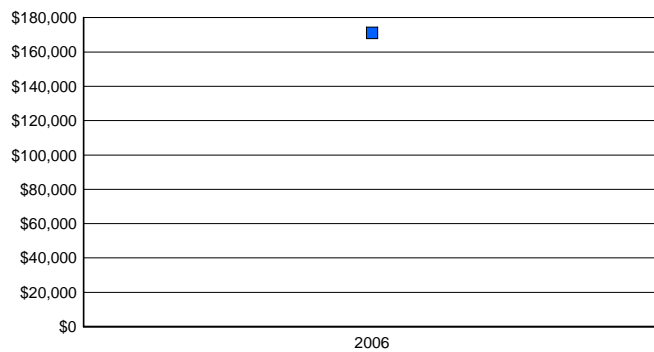
2006

Total Vehicles	4
Vehicles Operated in Peak Service	3
Average Fleet Age (Years)	3

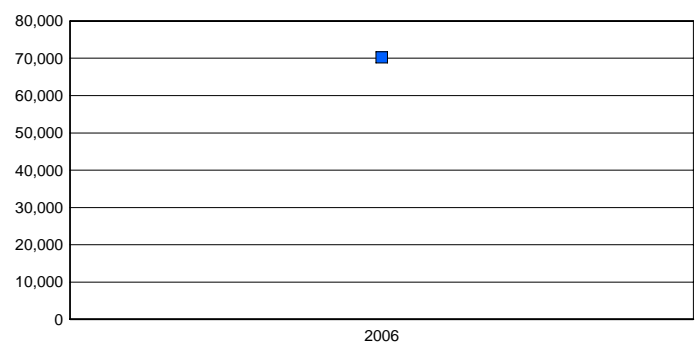
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	49,686
Total Vehicle Revenue Hours	5,347
Total Unlinked Passenger Trips	70,235
Cost per Trip	\$2.44
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.44
Cost per Vehicle Revenue Hour	\$32.00

Operating Cost



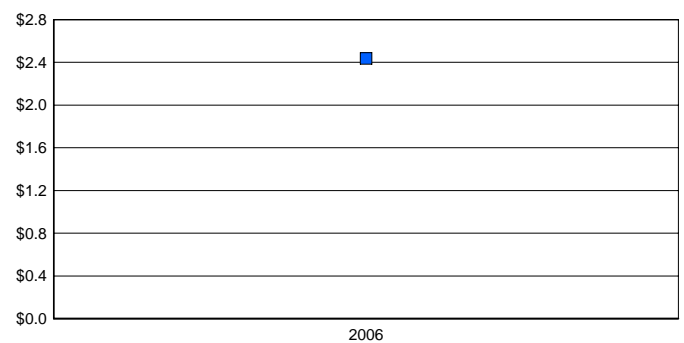
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	N/A	N/A
Senior Fare	N/A	N/A
Student Fare	N/A	N/A
Special Ride Fare	N/A	N/A

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Clark County



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Clark County
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transit for Clark County Residents

System Characteristics

		2006
Active Fleet		
Demand Response		1
Total Active Vehicles		1
ADA Accessible Vehicles		1
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	County
Population	30,000
Agency Website	http://www.vatransit.org

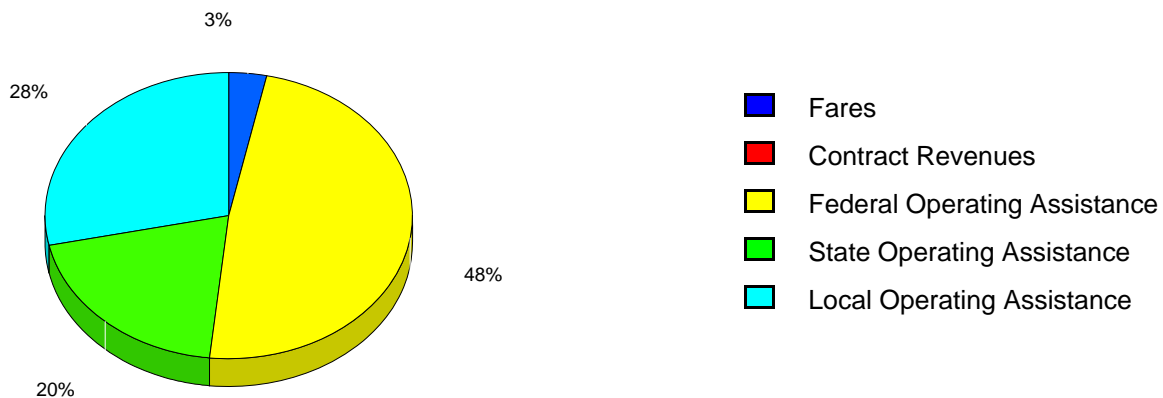
Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	26,978
Total Vehicle Revenue Hours	1,142
Total Unlinked Passenger Trips	2,526
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Clark County

System-Wide Budget

Operating Costs

2006

Demand Response	\$63,379
Total	\$63,379

Operating Fare Revenue

Demand Response	\$1,837
Total	\$1,837

Contract Revenues

\$N/A

Operating Assistance

Local Funds	\$15,593
State Funds	\$11,121
Federal Funds	\$26,714

Total Operating Funding

\$55,265

Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Clark County

Demand Response

Operating Data

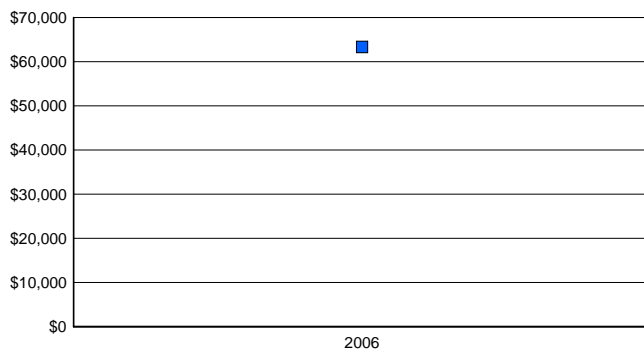
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	26,978
Total Vehicle Revenue Hours	1,142
Total Unlinked Passenger Trips	2,526
Cost per Trip	\$25.09
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.35
Cost per Vehicle Revenue Hour	\$55.50

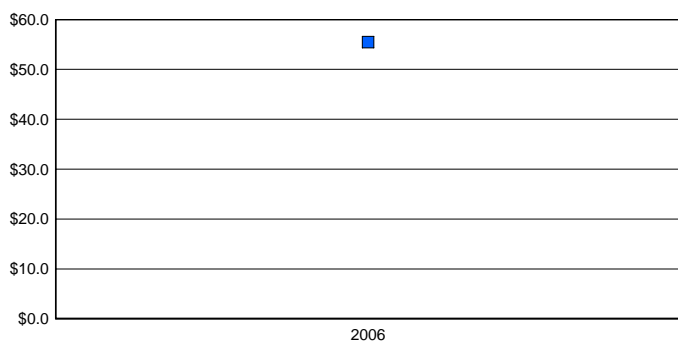
Operating Cost



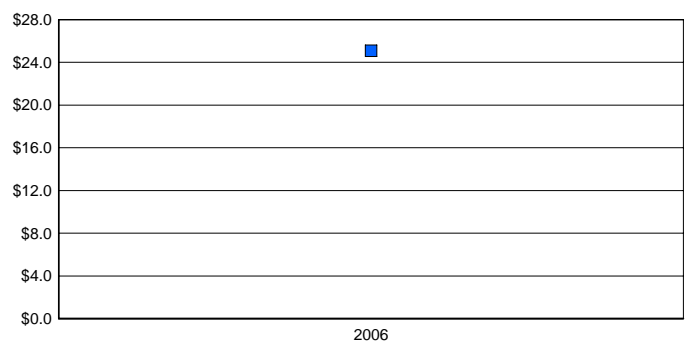
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.00	2.00
Senior Fare	1.00	1.00
Student Fare	2.00	2.00
Special Ride Fare	2.00	2.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Culpeper County



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Culpeper County
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for Culpeper County - Previous Fictitious EIN#621441968

System Characteristics

		2006
Active Fleet		
Demand Response		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	County
Population	30,000
Agency Website	http://www.vatransit.org

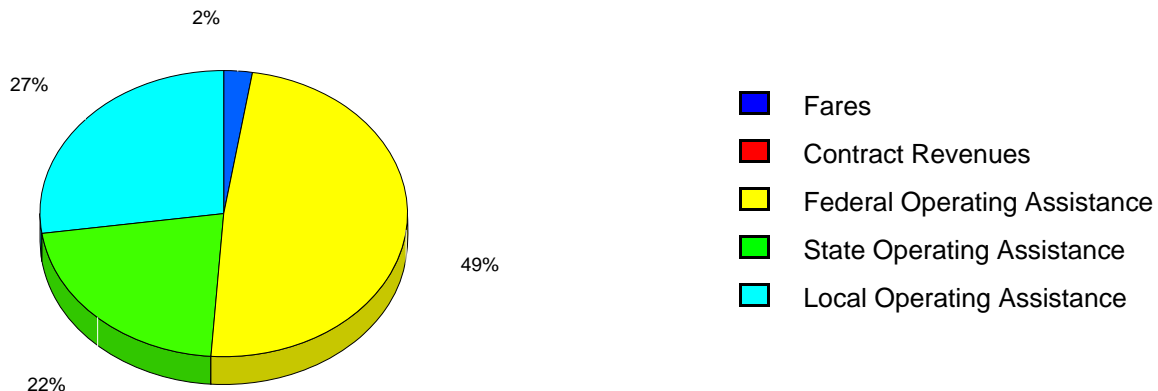
Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	37,423
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	3,728
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Culpeper County

System-Wide Budget

Operating Costs	2006
Demand Response	\$102,459
Total	\$102,459
Operating Fare Revenue	
Demand Response	\$2,410
Total	\$2,410
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$26,734
State Funds	\$21,278
Federal Funds	\$48,012
Total Operating Funding	\$98,434
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Culpeper County

Demand Response

Operating Data

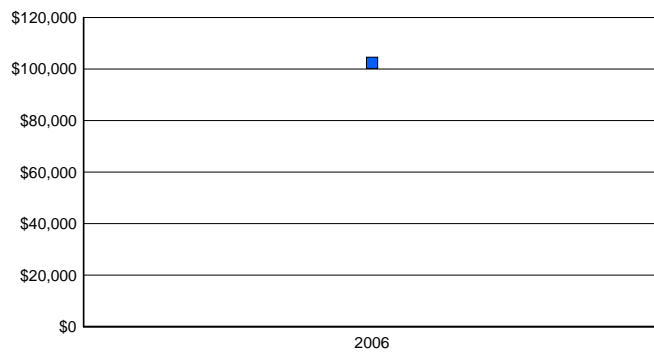
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

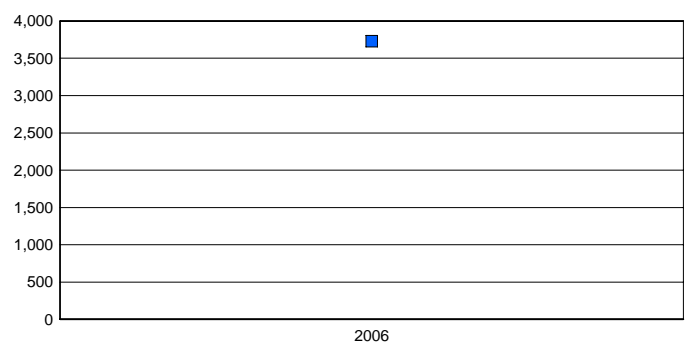
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	37,423
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	3,728
Cost per Trip	\$27.48
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.74
Cost per Vehicle Revenue Hour	\$50.42

Operating Cost



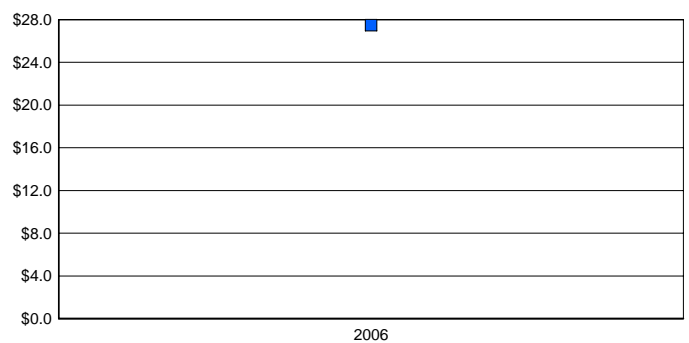
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Fauquier / Warrenton



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Fauquier / Warrenton
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportaton Provider for the Town of Warrenton and Fauquier County

System Characteristics

		2006
Active Fleet		
Demand Response		2
Bus - Fixed Route		2
Total Active Vehicles		4
ADA Accessible Vehicles		4
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	County
Population	50,000
Agency Website	http://www.vatransit.org

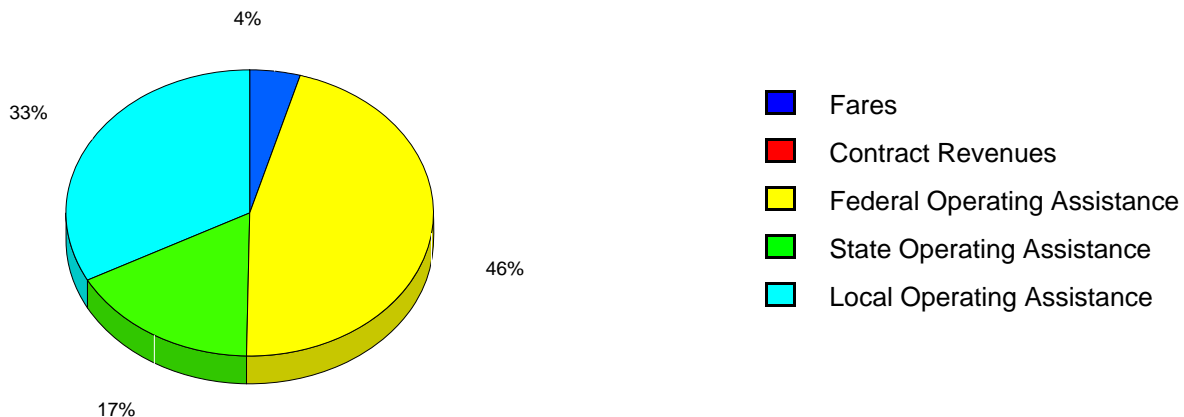
Employee Data

	Part Time	Full Time	Volunteer
Drivers	3	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	4
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	144,642
Total Vehicle Revenue Hours	88,322
Total Unlinked Passenger Trips	28,430
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Fauquier / Warrenton

System-Wide Budget	
Operating Costs	2006
Demand Response	\$108,829
Bus - Fixed Route	\$211,255
Total	\$320,084
Operating Fare Revenue	
Demand Response	\$2,613
Bus - Fixed Route	\$5,397
Total	\$8,010
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$60,000
State Funds	\$31,139
Federal Funds	\$83,697
Total Operating Funding	\$182,846
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Fauquier / Warrenton

Demand Response

Operating Data

2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

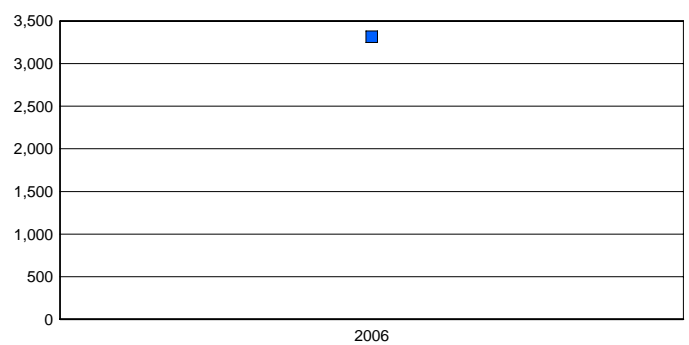
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	58,020
Total Vehicle Revenue Hours	1,700
Total Unlinked Passenger Trips	3,315
Cost per Trip	\$32.83
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.88
Cost per Vehicle Revenue Hour	\$64.02

Operating Cost



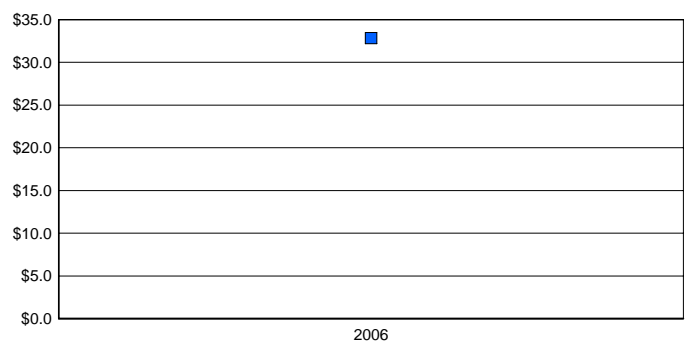
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	1.00	1.00
Senior Fare	1.00	1.00
Student Fare	1.00	1.00
Special Ride Fare	1.00	1.00

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Fauquier / Warrenton

Bus - Fixed Route

Operating Data

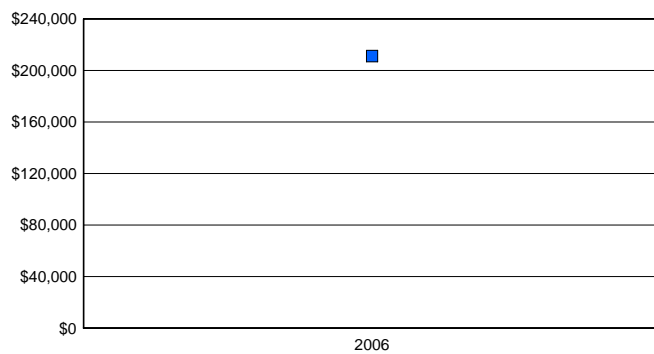
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

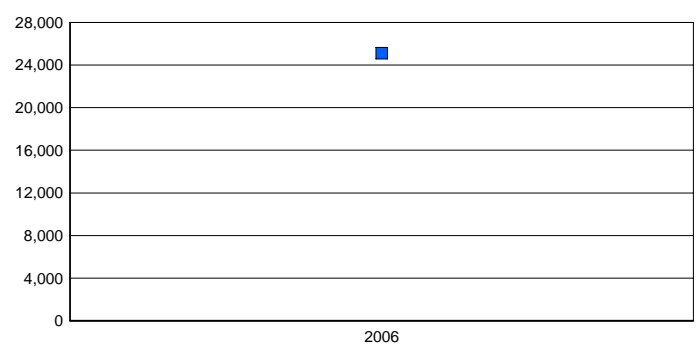
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	86,622
Total Vehicle Revenue Hours	86,622
Total Unlinked Passenger Trips	25,115
Cost per Trip	\$8.41
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.44
Cost per Vehicle Revenue Hour	\$2.44

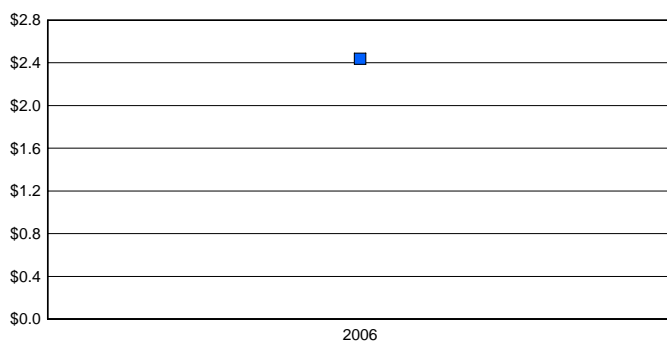
Operating Cost



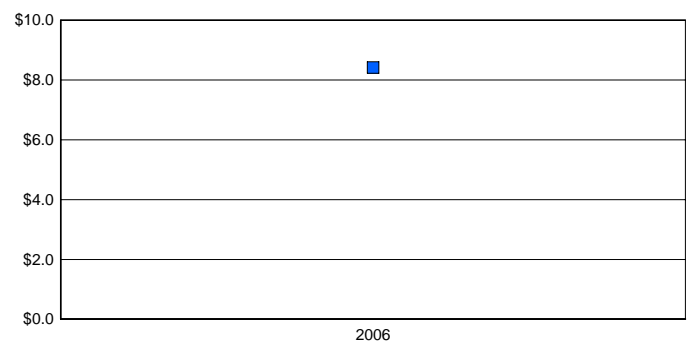
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Loudoun Transit



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Loudoun Transit
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-7285
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider to Loudoun County and Town of Leesburg - Previous Fictitious EIN#621441966

System Characteristics

Active Fleet	2006
Demand Response	10
Bus - Fixed Route	15
Total Active Vehicles	25
ADA Accessible Vehicles	22
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	County
Population	200,000
Agency Website	http://www.vatransit.org

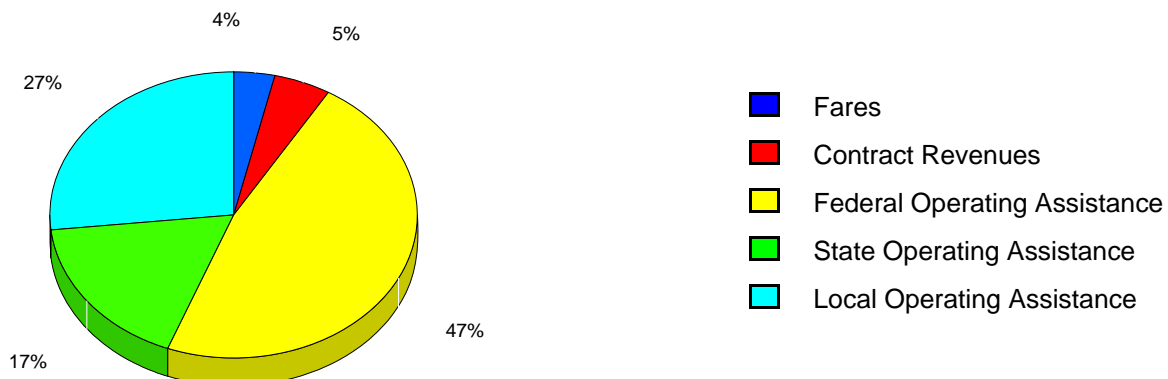
Employee Data

	Part Time	Full Time	Volunteer
Drivers	25	25	N/A
Maintenance	3	N/A	N/A
Administrative	1	10	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	25
Total Vehicles Operated in Peak Service	18
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	1,270,699
Total Vehicle Revenue Hours	49,448
Total Unlinked Passenger Trips	317,794
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Loudoun Transit

System-Wide Budget

Operating Costs

2006

Demand Response	\$562,098
Bus - Fixed Route	\$2,056,738
Total	\$2,618,836

Operating Fare Revenue

Demand Response	\$19,326
Bus - Fixed Route	\$62,104
Total	\$81,430

Contract Revenues

\$106,158

Operating Assistance

Local Funds	\$578,867
State Funds	\$381,748
Federal Funds	\$1,033,261

Total Operating Funding

\$2,181,465

Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Loudoun Transit

Demand Response

Operating Data

2006

Total Vehicles	10
Vehicles Operated in Peak Service	7
Average Fleet Age (Years)	3

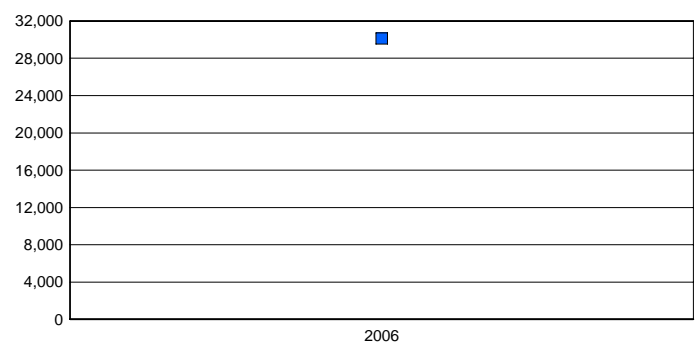
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	184,600
Total Vehicle Revenue Hours	10,320
Total Unlinked Passenger Trips	30,129
Cost per Trip	\$18.66
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.04
Cost per Vehicle Revenue Hour	\$54.47

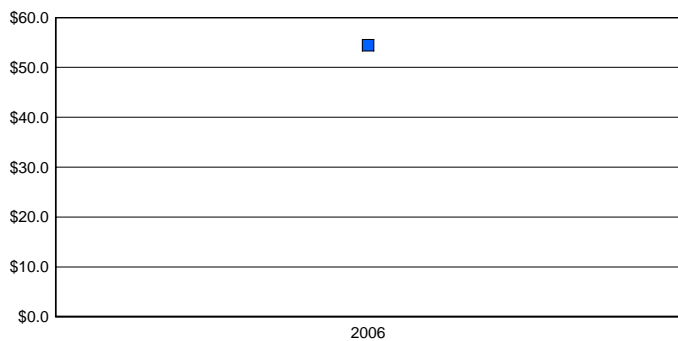
Operating Cost



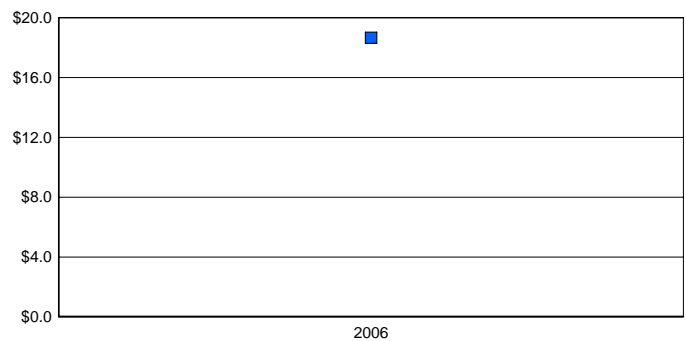
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	2.00	2.00
Senior Fare	1.00	1.00
Student Fare	2.00	2.00
Special Ride Fare	2.00	2.00

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Loudoun Transit

Bus - Fixed Route

Operating Data

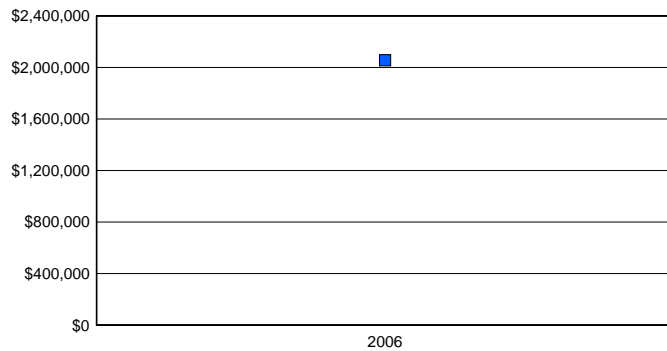
2006

Total Vehicles	15
Vehicles Operated in Peak Service	11
Average Fleet Age (Years)	3

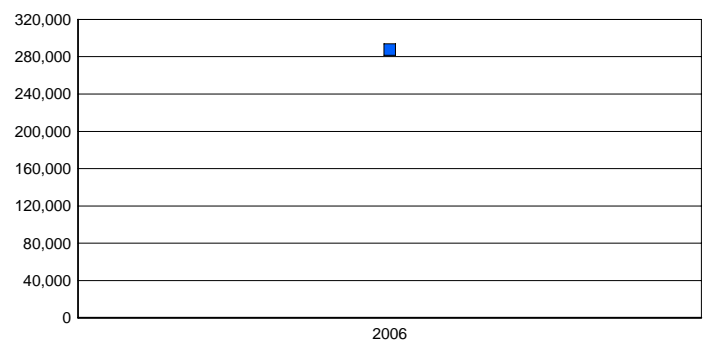
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	1,086,099
Total Vehicle Revenue Hours	39,128
Total Unlinked Passenger Trips	287,665
Cost per Trip	\$7.15
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.89
Cost per Vehicle Revenue Hour	\$52.56

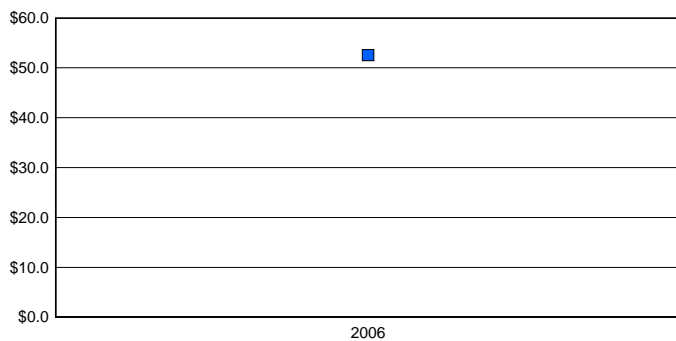
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	49
Injuries Reported	4
Fatalities Reported	0



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Page County
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for Page County

System Characteristics

Active Fleet	2006
Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	1
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	County
Population	20,000
Agency Website	http://www.vatransit.org

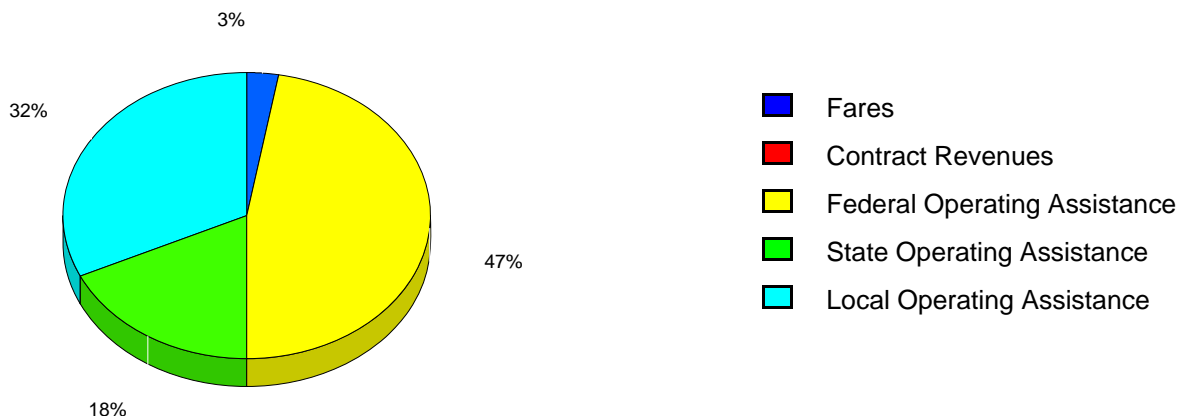
Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	48,226
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	6,052
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Page County

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route
Total

\$95,723
\$95,723

Operating Fare Revenue

Bus - Fixed Route
Total

\$2,259
\$2,259

Contract Revenues

\$N/A

Operating Assistance

Local Funds
State Funds
Federal Funds

\$26,630
\$14,828
\$39,416

Total Operating Funding

\$83,133

Capital Funds

Annual Capital Costs
Annual Capital Funds

\$N/A
\$N/A

Capital Assistance

Local Funds
State Funds
Federal Funds

\$N/A
\$N/A
\$N/A

Bus - Fixed Route

Operating Data

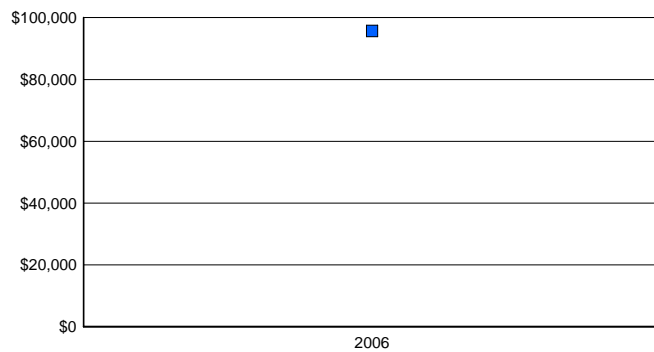
2006

Total Vehicles	2
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

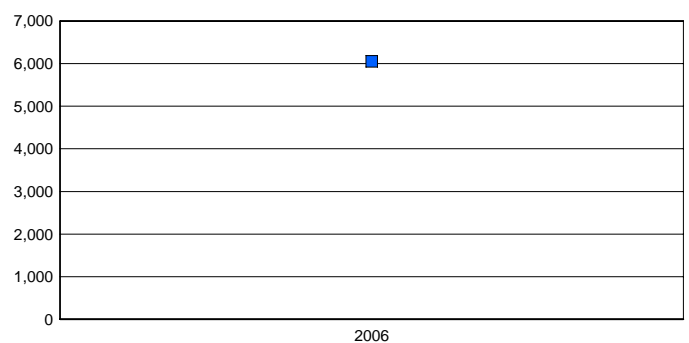
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	48,226
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	6,052
Cost per Trip	\$15.82
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.98
Cost per Vehicle Revenue Hour	\$47.11

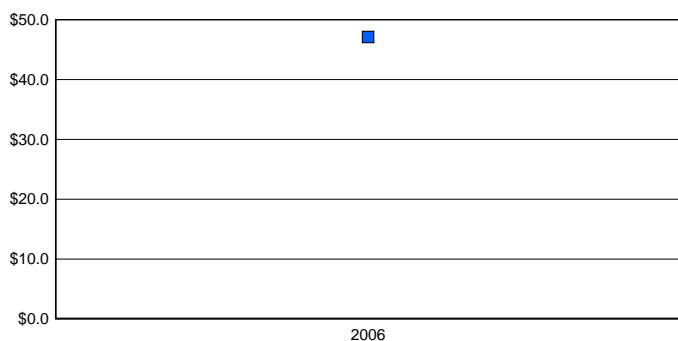
Operating Cost



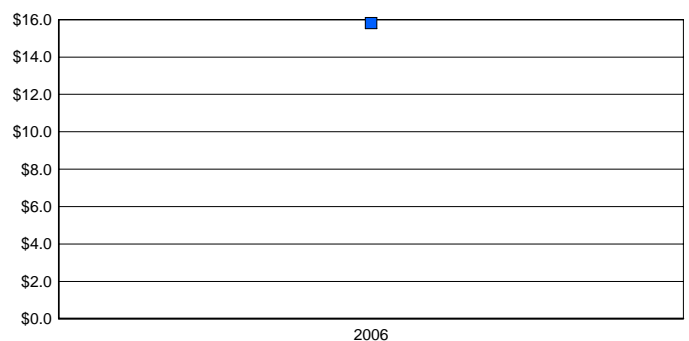
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Piedmont Area Transit



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Piedmont Area Transit
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Mark McGregor
Phone: (540) 338-1610
Email: mark@transitservices.org

General Description

Comments This is performance data per VRTA

System Characteristics

	2006
Active Fleet	
Bus - Fixed Route	2
Total Active Vehicles	2
ADA Accessible Vehicles	N/A
Volunteer	
Personal Vehicles in Service	N/A

Service Area

Service Area	Municipal
Population	75,000
Agency Website	n/a

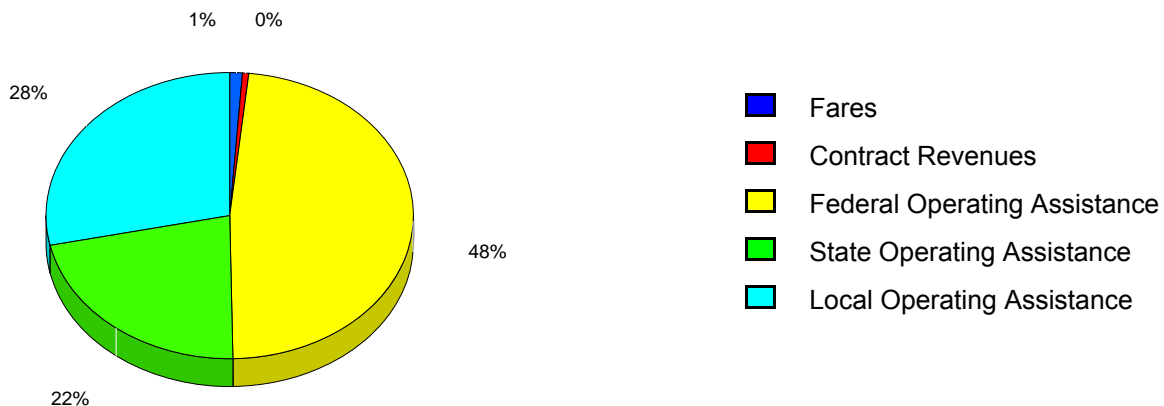
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	N/A	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	1	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1
Total Vehicle Revenue Miles	66,504
Total Vehicle Revenue Hours	4,160
Total Unlinked Passenger Trips	4,734
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Piedmont Area Transit

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$132,902
Total	\$132,902
Operating Fare Revenue	
Bus - Fixed Route	\$2,105
Total	\$2,105
Contract Revenues	\$675
Operating Assistance	
Local Funds	\$50,000
State Funds	\$38,429
Federal Funds	\$84,500
Total Operating Funding	\$175,709
Capital Funds	
Annual Capital Costs	\$103,420
Annual Capital Funds	\$103,420
Capital Assistance	
Local Funds	\$12,410
State Funds	\$8,272
Federal Funds	\$82,738

Virginia Regional Transit - Piedmont Area Transit

Bus - Fixed Route

Operating Data

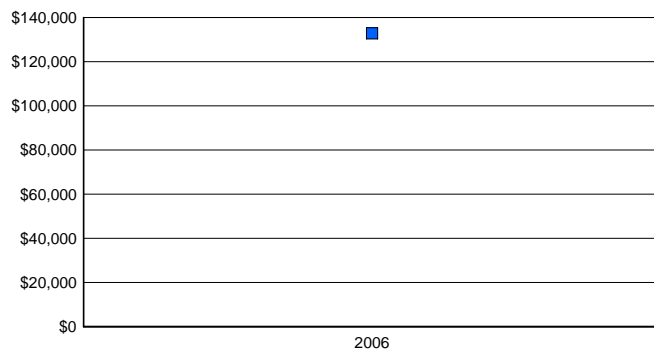
2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	1

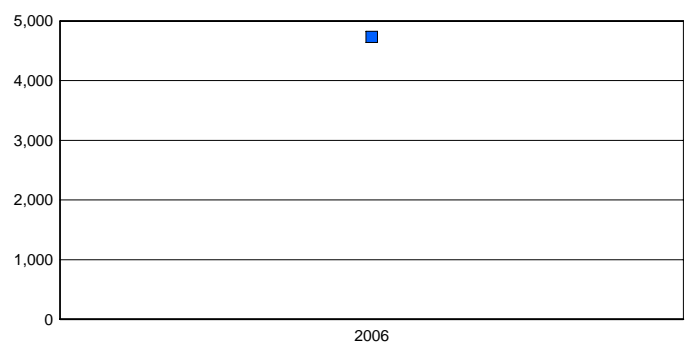
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	66,504
Total Vehicle Revenue Hours	4,160
Total Unlinked Passenger Trips	4,734
Cost per Trip	\$28.07
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.00
Cost per Vehicle Revenue Hour	\$31.95

Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Shenandoah Blue Ridge Area



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Shenandoah Blue Ridge Area
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for Shenandoah Blue Ridge Area along Rt 11 Corridor between Harrisburg and Staunton

System Characteristics

		2006
Active Fleet		
Bus - Fixed Route		3
Total Active Vehicles		3
ADA Accessible Vehicles		3
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	Multi-County
Population	50,000
Agency Website	http://vatransit.org

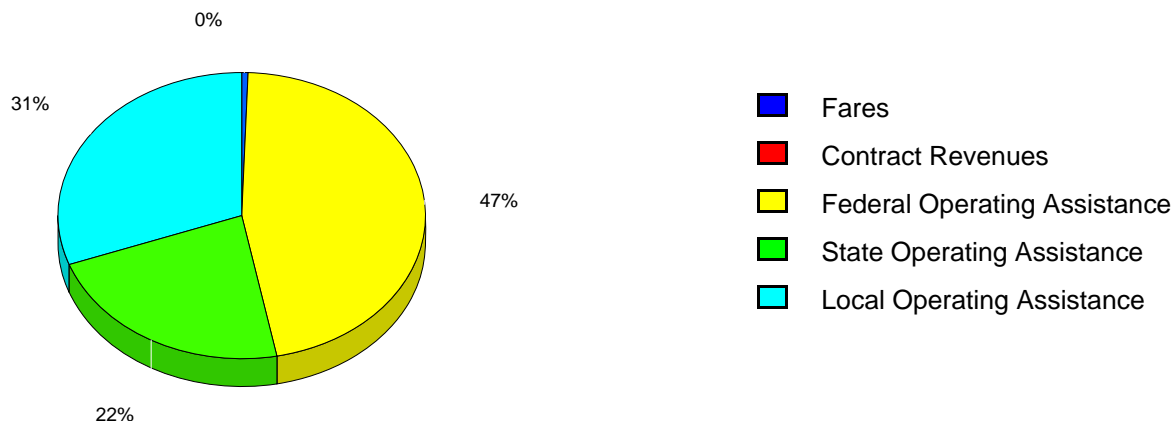
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	2	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	3
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	127,634
Total Vehicle Revenue Hours	6,178
Total Unlinked Passenger Trips	18,234
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Shenandoah Blue Ridge Area

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route	\$262,380
Total	\$262,380

Operating Fare Revenue

Bus - Fixed Route	\$1,201
Total	\$1,201

Contract Revenues

\$N/A

Operating Assistance

Local Funds	\$80,874
State Funds	\$58,848
Federal Funds	\$122,887

Total Operating Funding

\$263,810

Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Shenandoah Blue Ridge Area

Bus - Fixed Route

Operating Data

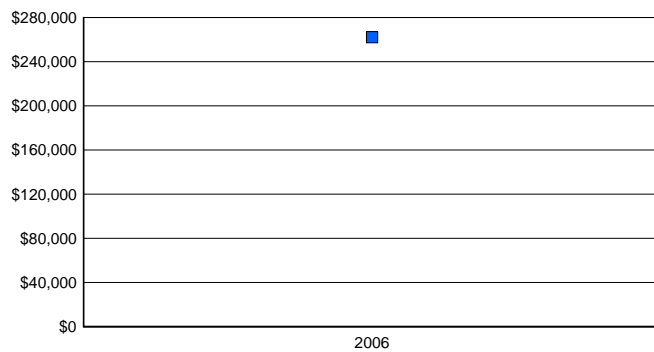
2006

Total Vehicles	3
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

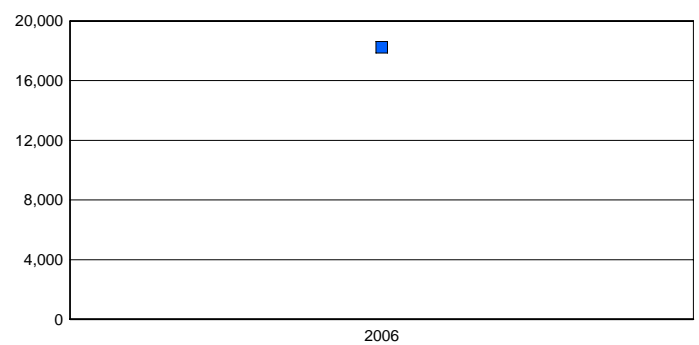
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	127,634
Total Vehicle Revenue Hours	6,178
Total Unlinked Passenger Trips	18,234
Cost per Trip	\$14.39
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.06
Cost per Vehicle Revenue Hour	\$42.47

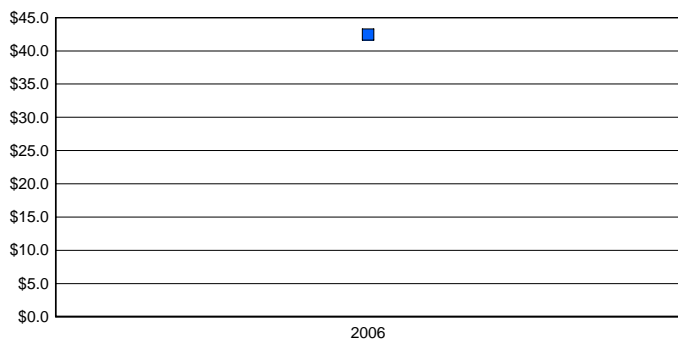
Operating Cost



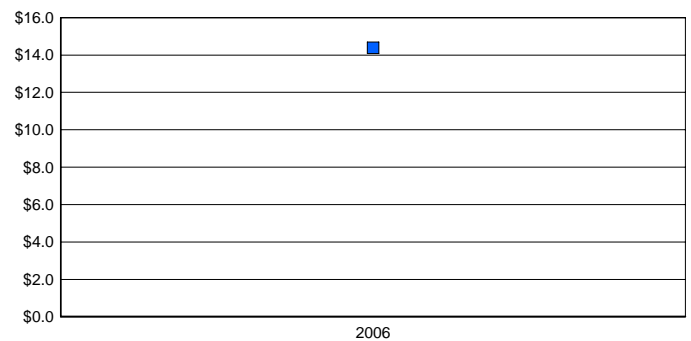
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Town of Culpeper



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Culpeper
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for Town of Culpeper

System Characteristics

		2006
Active Fleet		
Bus - Fixed Route		3
Total Active Vehicles		3
ADA Accessible Vehicles		3
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	County
Population	25,000
Agency Website	http://www.vatransit.org

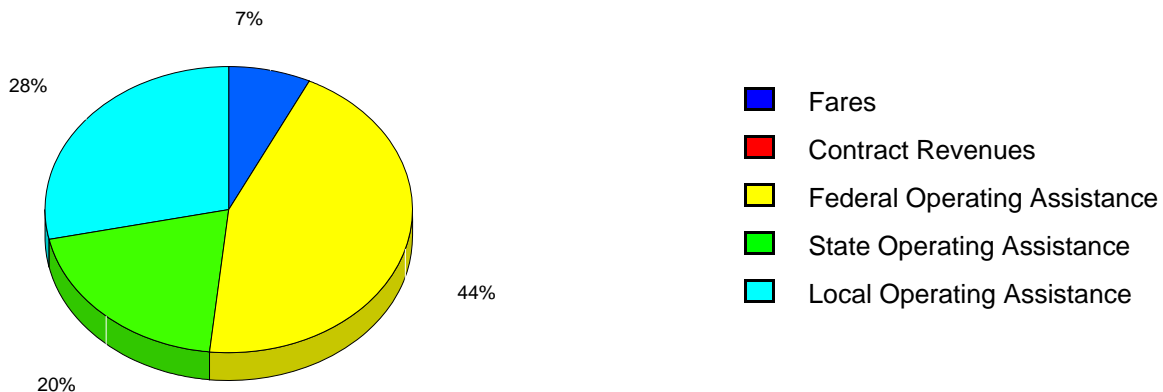
Employee Data

	Part Time	Full Time	Volunteer
Drivers	3	3	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	3
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	113,848
Total Vehicle Revenue Hours	5,864
Total Unlinked Passenger Trips	61,983
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Town of Culpeper

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route

\$308,515

Total

\$308,515

Operating Fare Revenue

Bus - Fixed Route

\$18,940

Total

\$18,940

Contract Revenues

\$N/A

Operating Assistance

Local Funds

\$73,176

State Funds

\$51,898

Federal Funds

\$114,342

Total Operating Funding

\$258,356

Capital Funds

Annual Capital Costs

\$N/A

Annual Capital Funds

\$N/A

Capital Assistance

Local Funds

\$N/A

State Funds

\$N/A

Federal Funds

\$N/A

Virginia Regional Transit - Town of Culpeper

Bus - Fixed Route

Operating Data

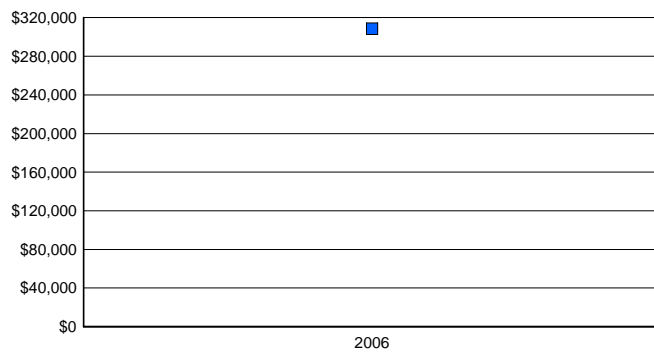
2006

Total Vehicles	3
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

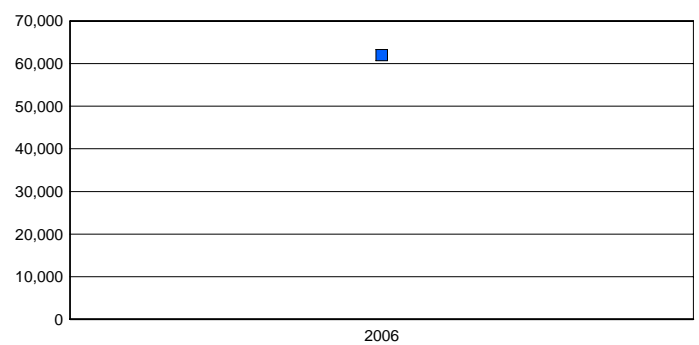
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	113,848
Total Vehicle Revenue Hours	5,864
Total Unlinked Passenger Trips	61,983
Cost per Trip	\$4.98
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$2.71
Cost per Vehicle Revenue Hour	\$52.61

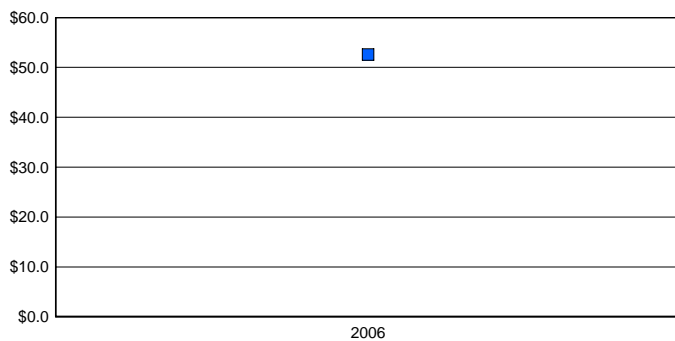
Operating Cost



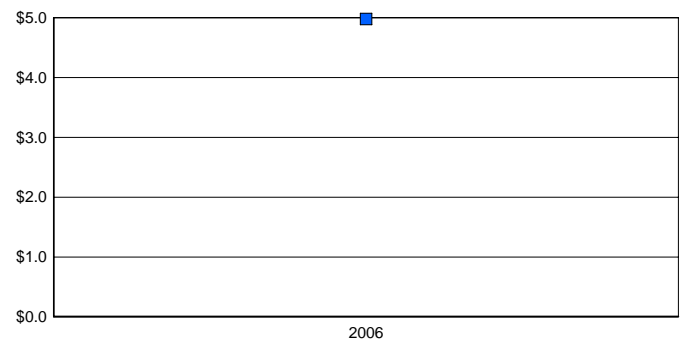
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	2
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Town of Front Royal



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Front Royal
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for the Town of Front Royal

System Characteristics

		2006
Active Fleet		
Bus - Fixed Route		1
Total Active Vehicles		1
ADA Accessible Vehicles		1
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	County
Population	10,000
Agency Website	http://www.vatransit.org

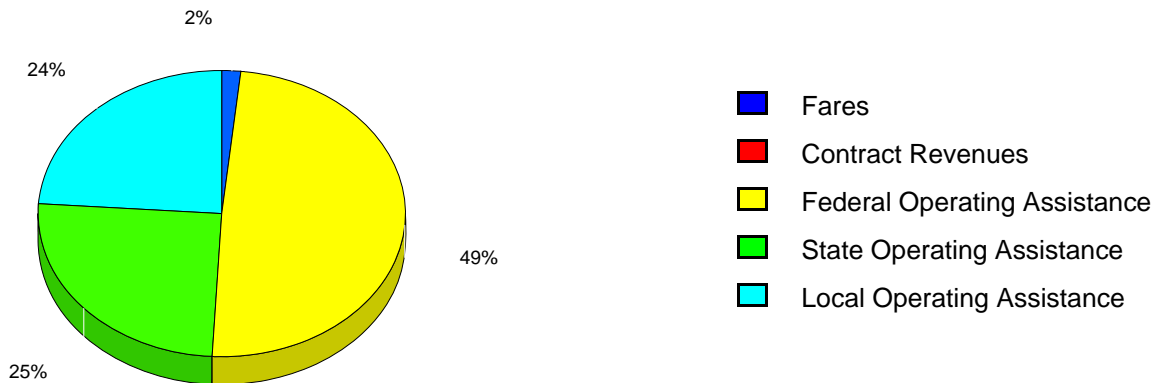
Employee Data

	Part Time	Full Time	Volunteer
Drivers	1	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	27,159
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	4,498
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Town of Front Royal

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$96,630
Total	\$96,630
Operating Fare Revenue	
Bus - Fixed Route	\$1,495
Total	\$1,495
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$20,000
State Funds	\$21,421
Federal Funds	\$41,206
Total Operating Funding	\$84,122
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Town of Front Royal

Bus - Fixed Route

Operating Data

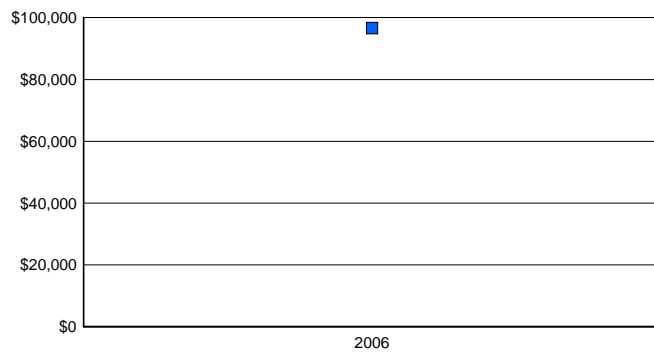
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	27,159
Total Vehicle Revenue Hours	2,032
Total Unlinked Passenger Trips	4,498
Cost per Trip	\$21.48
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.56
Cost per Vehicle Revenue Hour	\$47.55

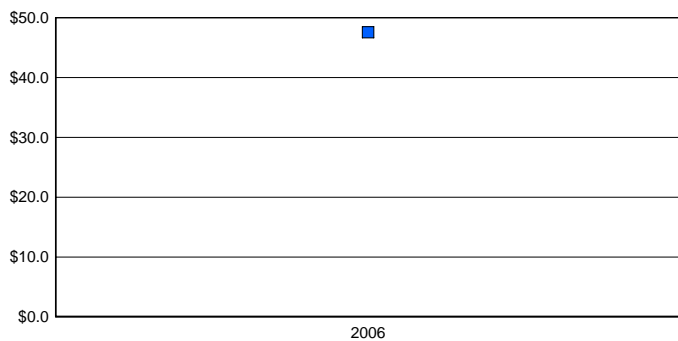
Operating Cost



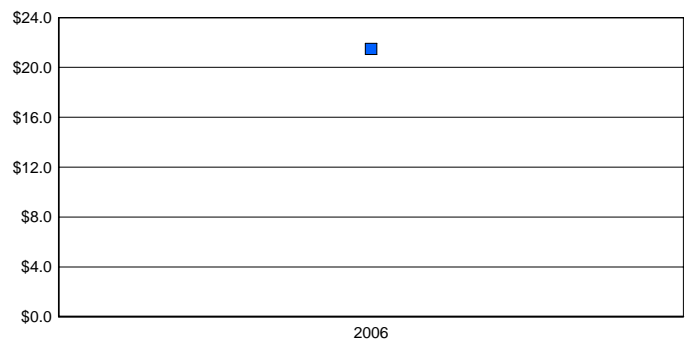
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Town of Luray



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Luray
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation to Town of Luray

System Characteristics

		2006
Active Fleet		
Bus - Fixed Route		1
Total Active Vehicles		1
ADA Accessible Vehicles		1
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	Multi-County
Population	5,000
Agency Website	http://www.vatransit.org

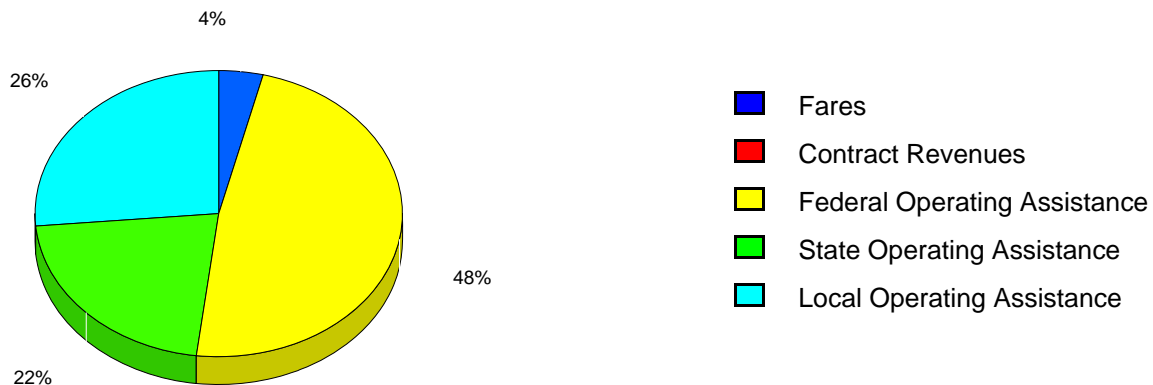
Employee Data

	Part Time	Full Time	Volunteer
Drivers	N/A	2	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	1
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	8,226
Total Vehicle Revenue Hours	506
Total Unlinked Passenger Trips	1,513
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Town of Luray

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$15,200
Total	\$15,200
Operating Fare Revenue	
Bus - Fixed Route	\$585
Total	\$585
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$3,999
State Funds	\$3,309
Federal Funds	\$7,308
Total Operating Funding	\$15,201
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Town of Luray

Bus - Fixed Route

Operating Data

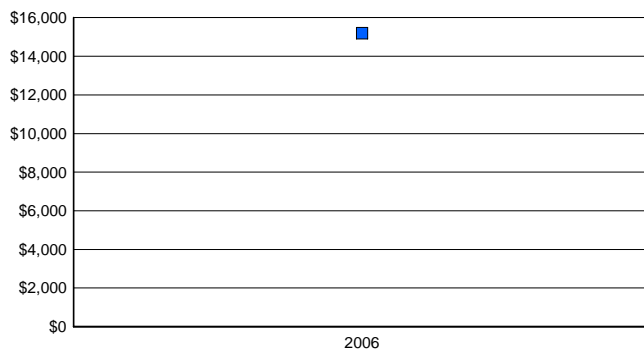
2006

Total Vehicles	1
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

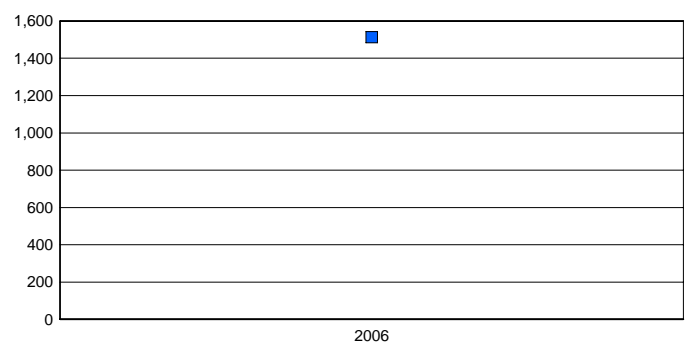
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	8,226
Total Vehicle Revenue Hours	506
Total Unlinked Passenger Trips	1,513
Cost per Trip	\$10.05
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$1.85
Cost per Vehicle Revenue Hour	\$30.04

Operating Cost



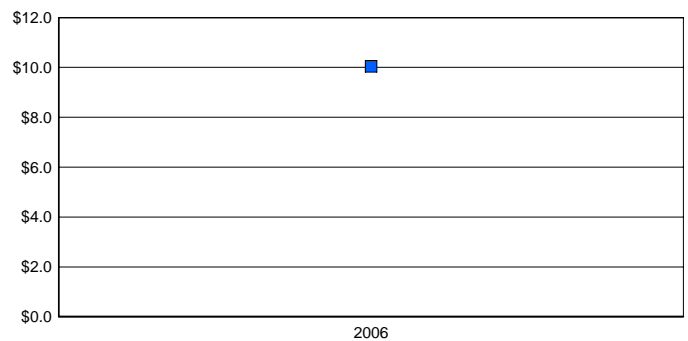
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Town of Orange



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Orange
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for Town of Orange - Previous fictitious EIN # 621441970

System Characteristics

		2006
Active Fleet		
Bus - Fixed Route		2
Total Active Vehicles		2
ADA Accessible Vehicles		2
Volunteer		
Personal Vehicles in Service		N/A

Service Area

Service Area	County
Population	20,000
Agency Website	http://www.vatransit.org

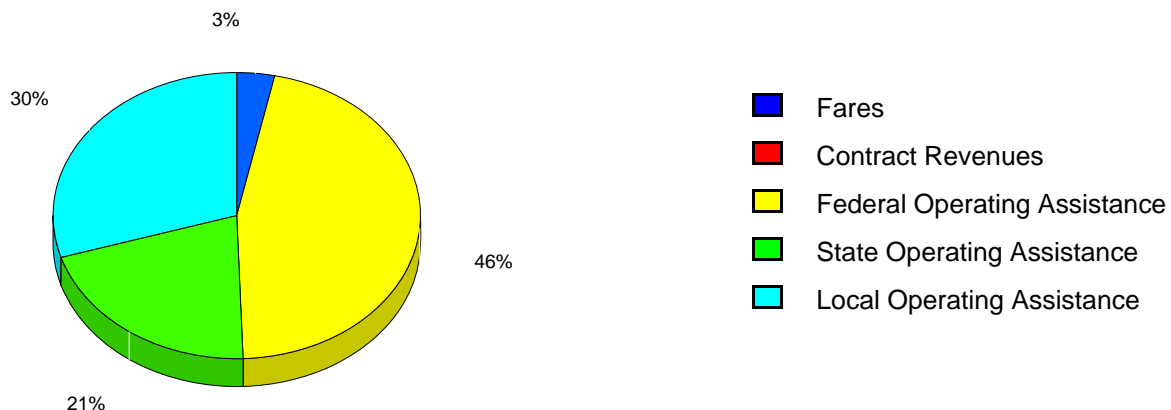
Employee Data

	Part Time	Full Time	Volunteer
Drivers	2	2	N/A
Maintenance	N/A	N/A	N/A
Administrative	N/A	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

	Total
Total Vehicles	2
Total Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	66,685
Total Vehicle Revenue Hours	4,936
Total Unlinked Passenger Trips	26,862
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Town of Orange

System-Wide Budget

Operating Costs

2006

Bus - Fixed Route	\$225,123
Total	\$225,123

Operating Fare Revenue

Bus - Fixed Route	\$5,961
Total	\$5,961

Contract Revenues

\$N/A

Operating Assistance

Local Funds	\$53,792
State Funds	\$37,626
Federal Funds	\$83,798

Total Operating Funding

\$181,177

Capital Funds

Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A

Capital Assistance

Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Town of Orange

Bus - Fixed Route

Operating Data

2006

Total Vehicles	2
Vehicles Operated in Peak Service	2
Average Fleet Age (Years)	3

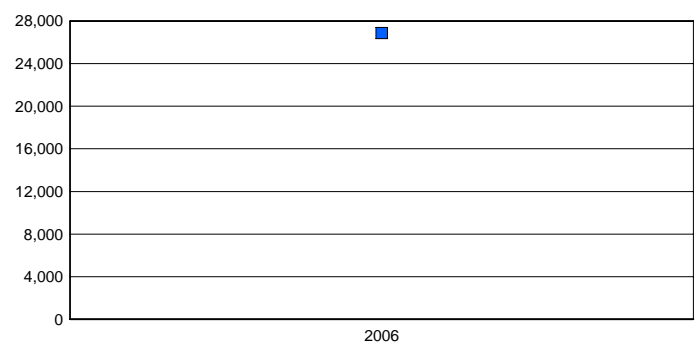
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	66,685
Total Vehicle Revenue Hours	4,936
Total Unlinked Passenger Trips	26,862
Cost per Trip	\$8.38
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$3.38
Cost per Vehicle Revenue Hour	\$45.61

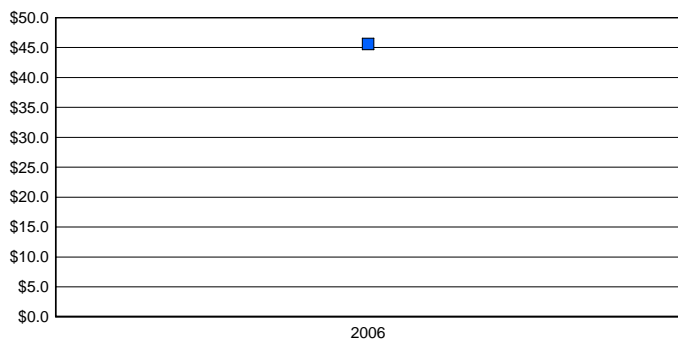
Operating Cost



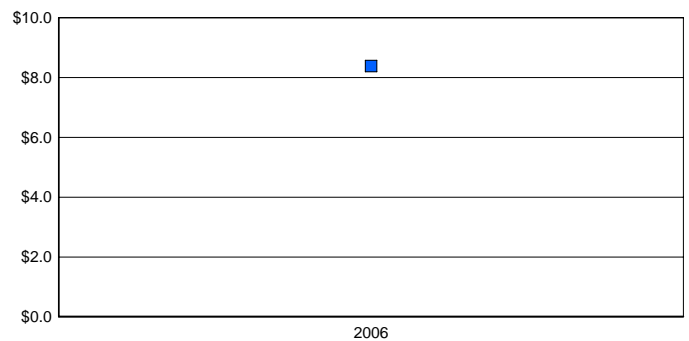
Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.25	0.25
Senior Fare	0.25	0.25
Student Fare	0.25	0.25
Special Ride Fare	0.25	0.25

Safety and Security

2006

Accidents Reported	1
Injuries Reported	0
Fatalities Reported	0

Virginia Regional Transit - Town of Purcellville



Fiscal Year **2006**
FY End Date 09/30/2006

System: Virginia Regional Transit - Town of Purcellville
109 N. Bailey Lane
Purcellville, VA 20132
Contact: Kathy Finniff
Phone: (540) 338-1610
Email: vrtacfo@aol.com

General Description

Comments Public Transportation Provider for Town of Purcellville

System Characteristics

Active Fleet

2006

Bus - Fixed Route	3
Total Active Vehicles	3
ADA Accessible Vehicles	2

Volunteer

Personal Vehicles in Service	N/A
------------------------------	-----

Service Area

Service Area	County
Population	10,000
Agency Website	http://www.vatransit.org

Employee Data

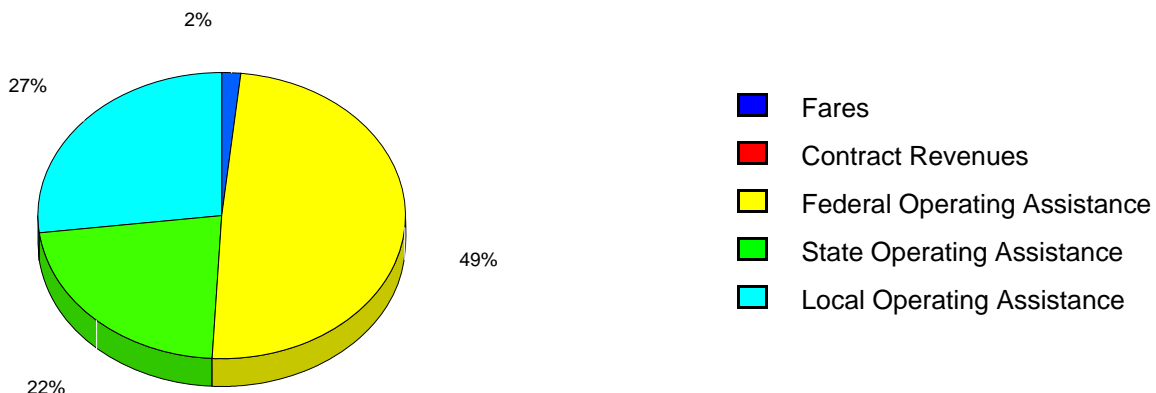
	Part Time	Full Time	Volunteer
Drivers	2	1	N/A
Maintenance	N/A	N/A	N/A
Administrative	1	N/A	N/A
Other	N/A	N/A	N/A

System Wide Service Data

Total

Total Vehicles	3
Total Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3
Total Vehicle Revenue Miles	72,960
Total Vehicle Revenue Hours	3,120
Total Unlinked Passenger Trips	13,010
Total Passenger Miles	N/A

Operating Funding Sources





Virginia Regional Transit - Town of Purcellville

System-Wide Budget

Operating Costs	2006
Bus - Fixed Route	\$57,820
Total	\$57,820
Operating Fare Revenue	
Bus - Fixed Route	\$1,000
Total	\$1,000
Contract Revenues	\$N/A
Operating Assistance	
Local Funds	\$15,640
State Funds	\$12,770
Federal Funds	\$28,410
Total Operating Funding	\$57,820
Capital Funds	
Annual Capital Costs	\$N/A
Annual Capital Funds	\$N/A
Capital Assistance	
Local Funds	\$N/A
State Funds	\$N/A
Federal Funds	\$N/A

Virginia Regional Transit - Town of Purcellville

Bus - Fixed Route

Operating Data

2006

Total Vehicles	3
Vehicles Operated in Peak Service	1
Average Fleet Age (Years)	3

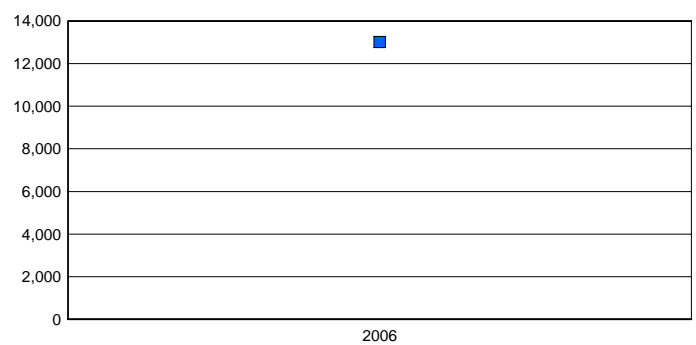
Performance Indicators

Total Passenger Miles	N/A
Total Vehicle Revenue Miles	72,960
Total Vehicle Revenue Hours	3,120
Total Unlinked Passenger Trips	13,010
Cost per Trip	\$4.44
Cost per Passenger Mile	\$N/A
Cost per Vehicle Revenue Mile	\$0.79
Cost per Vehicle Revenue Hour	\$18.53

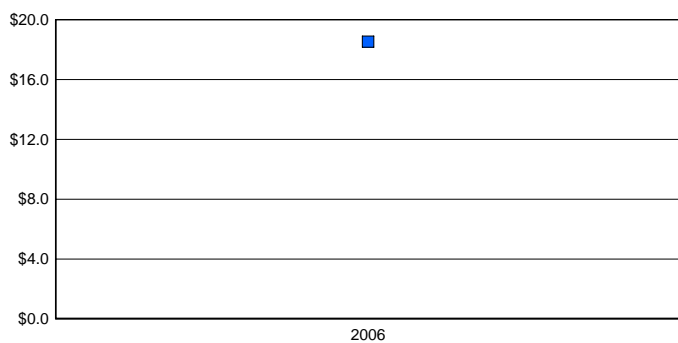
Operating Cost



Total Unlinked Trips



Operating Cost / Revenue Hour



Operating Cost / Unlinked Trip



Fares

	Non-Peak Hours	Peak Hours
Full Adult Fare	0.50	0.50
Senior Fare	0.50	0.50
Student Fare	0.50	0.50
Special Ride Fare	0.50	0.50

Safety and Security

2006

Accidents Reported	0
Injuries Reported	0
Fatalities Reported	0

